

Portland, Oregon WATER RATES

**Fiscal Year July 1, 2023
to June 30, 2024**

ORDINANCE No. 191298

Authorize the rates and charges for water and water-related services during the fiscal year beginning July 1, 2023 to June 30, 2024 and fix an effective date (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. Pursuant to Section 11-105 of the City Charter, this Council has determined revenues are needed to cover Portland Water Bureau costs, and the Commissioner-in-Charge of the Portland Water Bureau recommends the rates and charges prescribed herein be adopted in order to meet the Portland Water Bureau revenue requirements for the fiscal year beginning July 1, 2023.
2. This Ordinance has been approved by the Office of the City Attorney.

NOW, THEREFORE, the Council directs:

1. That the Commissioner-in-Charge and Auditor are authorized to execute on behalf of the City the following rates and charges for use of water and water-related services during the fiscal year beginning July 1, 2023 and ending June 30, 2024.
2. This Ordinance is binding City policy pursuant to Code Section 1.07.020.

1. BASE CHARGE

A. A base charge per bill, calculated on the actual number of days in a billing cycle, shall be levied on water and/or sewer services connected directly to the City system. A base charge per meter shall be levied on sewer special submeters. A base charge shall be levied on drainage only accounts. The base charge shall be in addition to the volume or extra strength rates charged for water and sewer as follows:

Billed charges are as follows:

Quarterly (90 day) billed account is **\$63.57** prorated for the actual number of days billed at **\$0.7063** per day.

Bi-monthly (60 day) billed account is **\$63.57** prorated for the actual number of days billed at **\$1.0595** per day.

Monthly (30 day) billed account is **\$63.57** prorated for the actual number of days billed at **\$2.1190** per day.

B. The base charge shall apply to any unused water service unless and until the property owner, or the party otherwise in possession or control of the property, requests that the service be removed at the main and pays for the removal. Base charges shall apply to any unused water service supplying water to another city, water district or water company unless the entity requests that the service be removed at the main and pays for the removal.

C. The Portland Water Bureau discount for low-income single-family residential accounts is as follows:

If an account has a water or sewer bill that is less than the discount, no credit or refund will be given.

Billed credits as follows:	Water/Sewer Account	Sewer Only Account
Quarterly billed Inside City account credit for 90 days	\$84.30	\$31.55
Bi-monthly billed Inside City account credit for 60 days	\$66.80	\$31.55
Monthly billed Inside City account credit for 30 days	\$49.30	\$31.55

Quarterly billed Outside City account credit for 90 days

Receiving water from supply conduits	\$41.85	\$31.55
Receiving water from distribution system	\$73.55	\$31.55

The Portland Water Bureau discount for extremely low-income single-family residential accounts is as follows:

If an account has a water or sewer bill that is less than the discount, no credit or refund will be given.

Billed credits as follows:	Water/Sewer Account	Sewer Only Account
Quarterly billed Inside City account credit for 90 days	\$134.90	\$50.85
Bi-monthly billed Inside City account credit for 60 days	\$106.90	\$50.85
Monthly billed Inside City account credit for 30 days	\$78.85	\$50.85

Quarterly billed Outside City account credit for 90 days

Receiving water from supply conduits	\$66.95	\$50.85
Receiving water from distribution system	\$117.70	\$50.85

- D. The Portland Water Bureau discount for Regulated Affordable Multifamily Assistance Program (RAMP) qualified multifamily accounts is as follows:

The new RAMP discount program will have two discount tiers for each service type as explained below. The discount does not include irrigation, fire lines, extra strength, or clean to stormwater flow services. The percent discount will go on the bill for the property in the form of a discount on the water/sewer/stormwater utility bill.

Service	Discount Water Service
RAMP – Tier A	20% of billed use
RAMP – Tier B	14% of billed use

- E. Fire protection services, and any services equipped with backflow prevention assemblies or detector check metering devices located in vaults owned by the City, shall be billed a daily charge based on the size of the service connection to the premises as follows:

<u>Meter Size</u>	<u>Daily Charge</u>
5/8" & 3/4"	\$2.3851
1"	\$2.6137
1¼" & 1½"	\$3.1859
2"	\$4.4375
3" & greater	\$6.0409

2. COMMODITY RATE

For water used through metered services, the charge per 100 cubic feet shall be as follows:

A. Inside City Boundaries:

Retail rate; **\$7.006**

The Director of the Portland Water Bureau may invoke curtailment rates to address a serious water shortage. The Bureau will report to Council before establishing curtailment rates.

Receiving untreated water exclusively from the Columbia South Shore Well Field **\$0.84**

B. Outside City Services and Wholesale Distributors

I. Other cities, water districts or water companies purchasing water for resale.

GNR Water District	\$1.465
Green Valley Water Company	\$1.465
Hideaway Hills Water Company	\$1.465
Lorna Domestic Water LLC	\$1.465
Skyview Acres Water Company	\$1.465
Two Rivers Water Association	\$1.465
City of Gresham	\$0.981
Lusted Water District	\$1.457
Pleasant Home Water District	\$1.534
Rockwood Water PUD	\$0.986
Palatine Hill Water District	\$2.263
Burlington Water District	\$1.287
Lake Grove Water District	\$2.806
Valley View Water District	\$2.367
West Slope Water District	\$1.892
Tualatin Valley Water District	\$1.691
Raleigh Water District	\$1.390
City of Tualatin	\$1.544
City of Sandy	\$0.907

II. Served directly by the City that are not other distributors.

Receiving water from supply conduits:

Residential and commercial rates are as follows;

\$1.344

Receiving water from distribution system:

Residential and commercial rates are as follows;

\$4.938

Formerly served by the Sylvan Water District;

\$4.938

Pursuant to a dissolution agreement between the Sylvan Water District and the City of Portland, those current City customers who were served by Sylvan Water District at the time of the dissolution are charged this special Sylvan rate.

- III. The Administrator is authorized to sell water on an emergency basis to other governmental bodies under terms and conditions they deem appropriate. Water served on an emergency basis may be charged rates calculated in the following manner or charged at the discretion of the Administrator.
- a. Short Duration Emergency Rates: rates for water purchases of a duration of two consecutive days or less shall be the sum of the highest rate of wholesale customers using similar functional asset groups set forth in subsection a.2(B)(1) plus a 20 percent administrative fee. Any incremental costs incurred by the City to provide the service will be added to the costs determined above.
 - b. Mid Duration Emergency Rates: rates for water purchases of a duration of three to seven consecutive days shall be the sum of the highest rate of wholesale customers using similar functional asset groups set forth in subsection a.2(B)(1) plus a 15 percent administrative fee. Any incremental costs incurred by the City to provide the service will be added to the costs determined above.
 - c. Long Duration Rates: for purchases of water for more than seven consecutive days or in unusual circumstances a special long-term rate will be negotiated.

“Emergency” means an unforeseen circumstance or combination of circumstances or the resulting state that calls for immediate action as determined in the discretion of the Administrator.

- C. Water will be furnished at Inside City Boundaries Commodity Rates to a continuous building having 50% or more of the area of the building located within the City boundaries. All other structures, buildings, shops, dwellings and/or sprinkling systems or parts thereof wholly outside the City Boundaries, shall be supplied by separate services and meters, and shall be charged the Outside City Boundaries Commodity Rate. The separate meters and services shall be furnished and installed at

the expense of the owner of the premises. All connections covered under this section are required to be equipped with a minimum of a double-check valve assembly pursuant to Title 21.28.10 (B).

3. SERVICES NOT OTHERWISE SPECIFIED

- A. For performance of services for which a charge is not otherwise specified, charges shall be a Bureau estimate of the cost, calculated as provided in the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.
- B. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

4. HYDRANT AND UNMETERED WATER USAGE

For the use of fire hydrants the charges shall be as follows:

- A. Permit tag and usage charges for each device accessing hydrant:
 - I. Annual hydrant permit for tank type vehicle use only; charge for unmeasured water usage for 2 vehicle permit tags (includes 50,000 cubic feet). All tanks must have an approved air gap and have a current water quality inspection certificate.

Permits purchased July 1, 2023 through June 30, 2024 will expire June 30, 2024. Permits purchased after July 1, 2023 may be discounted \$225 per month for previously expired full months of same fiscal year. Permit fee will not be pro-rated for partial months or for additional tags for more than 2 vehicles.

Charge for 2 vehicle permit tags; (includes 50,000 cubic feet water);	\$3,655
Each additional vehicle permit tag (for tanks under 1,000 gallons);	\$670
Each additional vehicle permit tag (for tanks over 1,000 gallons);	\$1,415

- II. Temporary permit for metered water
(not to exceed 90 days); **\$290**
This minimum charge includes 5,000 gallons or 700 cubic feet recorded by leased Portland Water Bureau meter.

Measured water usage above the minimum charge: each additional 100 cubic feet or part thereof shall be charged the commodity retail rate prescribed in subsection a.2.(A) of this Ordinance;

- B. In addition, the costs of attendant(s) and equipment shall be charged for as provided in section a.3(B) of this Rate Ordinance and the City Comprehensive Financial Management Policy including but not limited to Policy BCP-FIN 2.06..
- C. The Portland Water Bureau will require a deposit for hydrant use permits and/or rented equipment. The deposit may be applied to the tag and usage charges and/or equipment lost or damaged and furnished by or rented from the Portland Water Bureau.
- D. Daily rental rate for hydrant valve and/or wrench:
 - First three (3) days or part thereof; **\$9.15**
 - each additional day or part thereof; **\$3.05**
- E. The Portland Water Bureau requires a city-owned meter to be installed. The rental rate for meters shall be as follows:
 - First three (3) days or part thereof; **\$9.15**
 - each additional day or part thereof; **\$3.05**
- F. The Portland Water Bureau requires an approved backflow prevention assembly be installed. The rental rate for a 2" double check valve or reduced backflow assembly shall be as follows:
 - First three (3) days or part thereof; **\$9.15**
 - each additional day or part thereof; **\$3.05**
- G. When the Administrator deems it prudent for what they consider extraordinary circumstances, the Administrator may adjust rates for using the hydrants.
- H. Fire hydrant usage is limited to authorized hydrants and their locations. Improper use of fire hydrant or unmetered service, or use of authorized fire hydrant or unmetered service without a permit shall be charged as prescribed in subsection a.15.(A) of this Ordinance.

5. SERVICES FOR FIRE PROTECTION

- A. Services used exclusively for fire protection shall be charged according to the size of the service entering the premises, plus additional costs for meter or data logger communication services as determined by the Administrator.

B. Commodity Charges

- I. Water used for system testing registered on detector metered fire lines or estimated by the Administrator on unmetered fire lines shall be charged at the applicable commodity retail rate prescribed in Section 2 of this Ordinance.
- II. Unauthorized water use registered on detector metered fire lines or estimated by the Administrator on unmetered fire lines shall be charged at the applicable commodity retail rate prescribed in Section 2 of this Rate Ordinance.
- III. Unauthorized use of water from a fire line shall result in a charge of \$1,000 for the first billing cycle during which the use occurs. Any subsequent unauthorized use during a subsequent billing cycle within twelve months of the first such use shall be charged a minimum of \$1,000, provided that the Administrator may also impose up to an additional \$9,000 charge in their discretion after consideration of the circumstances of the use.
- IV. If unauthorized use of a fire line occurs four or more times within twelve months of the first such use (including the first use in the count), the Administrator may thereafter treat the fire line as a standard service subject to all applicable provisions of this Rate Ordinance and Title 21 of the City Code.
- V. The Administrator may require the installation on existing fire lines of additional or improved detector metering devices, including data loggers, pursuant to their authority to require such devices in Portland City Code 21.12.220, and may thereafter charge rates as allowed by Subsection 5(A) of this Rate Ordinance to recover the costs of meter or data logger communications. Failure to install the required devices on a schedule set by the Administrator is a violation for purposes of City Code 21.12.090.

6. STANDBY SUPPLY CONNECTIONS

Distributors (other cities, water districts or water companies purchasing water for resale) having a water supply other than that furnished by the City of Portland and desiring a standby supply from the City of Portland shall be charged on the basis of the contract specific to that distributor. The

Administrator is authorized to execute such contracts. All standby connections are to be equipped with a minimum of a double-check valve assembly pursuant to City Code 21.28.010 (B).

7. LATE PAYMENT AND OTHER CHARGES

The following charges shall be made by the Portland Water Bureau and may be added to the sewer and water bill. General notice and information regarding the circumstances under which the Portland Water Bureau may access these charges shall be provided on customer bills.

- A. Additional charges for late payment of bill:
- I. When the status becomes past due:
Reminder late fee; **\$5**
 - II. When the bill goes to pre shut-off or urgent status:
Pre shut-off or Urgent late fee; **\$13**
 - III. When a notice of pending shut off is delivered to a property. Last chance late fee; **\$35**
 - IV. When the bill goes to shut off authorization status:
Authorization to disconnect water for nonpayment late fee; **\$115**
- B. After the water has been shut off for non-payment, the Bureau may continue to assess late charges against any subsequent unpaid bill. Further, the provision of City Code 21.16.040 pertaining to delinquent water bills, shall apply.
- C. Additional charges for non-payment of bill or unauthorized water usage:
- I. Unauthorized usage & lock meter (in addition to commodity rate charged for usage); **\$155**
 - II. Plocking and removal of meter; **\$240**
 - III. Crimp/freeze a service, minimum charge; **\$930**
- Amounts above those specified in subsections (C) (1), (C)(2), and (C)(3) may be charged as provided for in section a.3(B) of this Rate Ordinance and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.
- IV. Shutting off water at main, or reinstating service, or uncrimping/unfreezing a service; as provided in section a.3(B) of this Rate Ordinance and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

V. Returned payments; **\$35**

D. After the water has been shut off for non-payment, charge to restore water service after regular business hours:

Requests made between:

Monday – Friday, 8:00 am to 5:00 pm	No Charge
Monday – Friday, 5:00 pm to 9:00 pm	\$200
Monday – Thursday, 9:00 pm to 8:00 am	\$250
Friday after 9:00 pm/Weekends/Holidays	\$250

E. All accounts that become past due and unpaid are subject to collection action, at the City’s discretion, either through efforts of City staff or by a collection agency contracted by the City. Past due and unpaid account balances that become the subject of collection action may be charged any additional costs of collection incurred by the City. Costs to recover City staff collection efforts may be computed, and charges assessed for such collection costs shall not exceed an amount computed, in the same manner as charges for services performed for outside parties in section a.3(B) of this Rate Ordinance, and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. or as otherwise set by action of the Council.

F. The following charge may be added to the bill when meter readers are required to use more than normal time to read meters due to locked doors, fences or other obstructions established or permitted and each time the meter reader is required to return to read the meter. **\$80**

G. Appeals:
Appeals to Administrative Review Committee (ARC), pursuant to ADM-14.02, City Administrative Policies and Rules; **No Charge**

Persons may appeal ARC decisions to the Code Hearings Officer (CHO), or make other appeals to the CHO as allowed by Code, with the cost determined by the Bureau Administrator or as otherwise set by action of the Council.

H. Inactive accounts may be billed for charges related to account maintenance.

I. A deposit may be required as a condition of service as provided for in City Code 21.16.090.

8. SERVICE CHARGES

The following charges shall be made by the Portland Water Bureau.

- A. Parties wishing to decrease the size of the meter from 2" to 1" in the Water Fee Schedule attached as Exhibit A and incorporated herein;

For decreasing any other size meter; as provided for in section a.3(B) of this Rate Ordinance and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06

- B. Parties wishing to increase the size of a meter shall pay the following charges, in addition to System Development Charges (SDC) contained in Section 10 of this ordinance.

Meters from 5/8" to 3/4", with a 3/4" service branch in the Water Fee Schedule;

Meters from 5/8" to 1", and 3/4" to 1", with a 1" service branch in the Water Fee Schedule;

Meters from 1½" to 2" in the Water Fee Schedule;

Meters 2" and larger; as provided for in section a.3(B) of this Rate Ordinance and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

- C. For testing water meters at consumer or owner's request. (If the meter is reading in error, there is no charge for testing):

5/8", 3/4" or 1" meters; **\$225**

1½" or 2" meters; **\$385**

Larger than 2" meter; as provided for in section a.3(B) of this Rate Ordinance and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

- D. For inspection of new backflow assembly installations and testing of privately owned assemblies pursuant to City Code 21.12.320 in the Water Fee Schedule.

If repair is required; as provided for in section a.3(B) of this Rate Ordinance and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

- E. Fee for preparation and filing of all legal documents as part of the Water Bureau permitting process in the Water Fee Schedule.
- F. Fee for developer plan reviews in the Water Fee Schedule.
- G. For removing vehicles, material, debris, shrubbery, plantings or any other obstructions limiting or preventing clear access to meter when owner or occupant fails to maintain clear access; as provided for in section a.3(B) of this Rate Ordinance and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.
- H. For searching records to provide information to respond to requests for historical data or records, the City may charge for the time expended, as provided for in the City Code and City policies. There may also be charges for duplication of records. A written request and/or deposit may be required.
- I. Special services requested by the consumer, owner or other person may be charged for as provided for in section a.3(B) of this Rate Ordinance and in the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. A written request and/or deposit may be required.
- J. Application fee for Cell Site lease, to be assessed only if the cell site lease application is approved. **\$1,815**

9. CARRYING CHARGES

- A. Water, sanitary sewer and stormwater bills issued by the City that become past due are subject to a carrying charge at a rate of 12% per year (1.0% per month simple interest) on the unpaid balance. Carrying charges may be added to extended payment plans.
- B. Outstanding Portland Water Bureau receivables unrelated to water, sanitary sewer and stormwater utility bills shall be subject to a carrying charge at a rate of 12% per year (1.0% per month simple interest) on delinquencies greater than 28 days from date of invoice.

10. SYSTEM DEVELOPMENT CHARGES

- A. System Development Charge (SDC) will be levied for each new water meter, meter equivalent, and on

increases in the size of existing meters connecting to the City water system inside the City boundaries. If a meter is being upsized, the applicant will pay the difference of the SDC fees between the two meter sizes. If a meter is being downsized, the applicant will not receive an SDC credit. The charge will be according to the size of the meter and payable at the time of application for service as in the Water Fee Schedule.

- B. This SDC is in accordance with ORS 223.297-316. The SDC is a reimbursement fee based on the estimated replacement cost of existing water facilities, less depreciation. The SDC nets out contributed capital and outstanding bond principal, while adding the value of construction in progress, to arrive at a cost basis. The current equivalent meters are combined with the cost basis to arrive at a cost per equivalent dwelling unit. The methodology is available for public inspection.
- C. When water from a Portland Water Bureau main is not available to a customer's location within Portland City limits and it is determined by the Administrator or Chief Engineer of the Portland Water Bureau that the customer may best be served by an outside jurisdiction, the Portland Water Bureau may collect from the customer fees and charges as established by the outside jurisdiction (including SDC and installation charges) and may pass on to that jurisdiction the money collected to cover its charges.
- D. New water service connections solely for temporary (1 year or less) construction or fire protection purposes or temporary (2 years or less) irrigation services as described in City Code 21.12.090 shall be exempt from payment of the SDC.
- E. The conversion of an existing fire line to a service for use other than fire protection, or the continued use of a fire line for other than fire protection, or the continued use of a temporary service shall require the payment of the SDC as provided for in subsection a.10(A) of this Rate Ordinance.
- F. When installing separate meters on a header service in accordance with City Code 21.12.070.A.3-4 and 21.12.070.B, the assessed SDC will be consistent with the SDC for the single meter size or meter equivalent

that would have been required for a shared meter.

- G. If a service has been removed prior to reconnection or establishing a new connection, the person desiring a new connection within the same tax lot shall pay a SDC only on the difference in charges between the size of the previous connection and the new connection being requested. If the service was permanently removed more than 36 months prior to a new service application, the applicant must provide proof of payment of either the original SDC or existence of the original service in order to receive the SDC credit. SDC credits do not apply for downsizing a meter.
- H. Qualified Affordable Housing shall be exempt from the Water Bureau's SDC:
- I. For a single family residential, the SDC exemption shall not exceed the value of a 3/4" water meter SDC.
 - II. Affordable Housing exemptions will not exempt any commercial SDCs associated with the development. Commercial spaces will pay the full SDC share based on each commercial space's estimated water usage as determined by the Administrator.
 - III. Any applicant seeking an exemption shall specifically request this exemption prior to the time of the City's issuance of the first occupancy permit on the new development.
- I. For new parcels created from existing lots that contain existing housing with an existing water service where an SDC was previously paid, property owners may apply to transfer the SDC credit from the existing service to a new service for the existing housing so long as the new parcel is used for Qualified Affordable Housing and qualifies for SDC exemption defined in section a.10(H) of this Rate Ordinance. For a single family residential, the SDC waiver shall not exceed the value of a 3/4" water service SDC.
- Nonetheless, the SDC fee must be paid at the time of building permit issuance. The applicant is responsible for providing documentation from the Portland Housing Bureau, confirming the house was sold to a qualified buyer. Once confirmed, the Water Bureau will refund the SDC paid, not to exceed the value of a 3/4" meter SDC.
- J. For new or upsized water service installations, property

owners may apply to defer the payment of SDCs or pay the SDCs in installments pursuant to City Code 17.14. The terms and provisions for deferred payment and installment payments are contained in the Water Bureau's SDC loan and deferral contracts.

- K. Qualified Accessory Dwelling Units (ADUs) will be waived from the required Water Bureau's SDC. The SDC waiver shall not exceed the value of a 3/4" water service SDC.

11. CHARGES FOR INSTALLATIONS, ACTIVATIONS AND PERMANENTLY REMOVING SERVICES

Notwithstanding the provisions of City Code 21.16.160, and except as provided in subsection (B) below, the charges for installations, activations, and removing services shall be as follows:

- A. For service installations, activations, and removals for which a charge is specified in the Water Fee Schedule.
- B. For installation, activation, and removal of services installed in conformance with City Code 21.12.070, the relevant charge is specified in the Water Fee Schedule, and is determined as follows:
 - I. The charge for installation of the header service will be equivalent to the cost of the size of the service and meter otherwise required to support the shared meter equivalent.
 - II. Activation or disconnect of any single meter within the header service will be equivalent to the cost for the same size meter.
 - III. Activation or removal of the header service shall be equivalent to the cost of the size of the shared service and meter otherwise required to support all of the services.
- C. The charges contained in the Water Fee Schedule for installations, activations, and removing services shall not apply to the following service installations. For the following service installations, charges shall be calculated as provided for in section a.3(B) of this Rate Ordinance and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.
 - I. Services not listed in the Water Fee Schedule;
 - II. Services installed within Downtown Sub-district (defined in City Code 33), in newly paved streets under

5-year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, services the installation of which is affected by rail facilities and/or streets with cobblestone/alternative paving, or in a high seismic risk area requiring specialized design;

- III. Services installed under circumstances determined at the sole discretion of the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the Water Fee Schedule that the actual cost of installation is likely to differ substantially from the charges contained in the Water Fee Schedule.

12. CHARGES FOR INSTALLING OR REMOVING A FIRE HYDRANT

Except as provided in Subsection (B) below and subject to cost sharing and cost adjustments made available pursuant to Portland Administrative Rules, the following charges shall apply:

- A. For Fire Hydrant installations or removal for which a charge is specified in the Water Fee Schedule.
- B. The charges in subsection (A) above shall not apply for the following fire hydrant installations. Charges in the following fire hydrant installations shall be calculated as provided for in section a.3(B) of this Rate Ordinance and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. .
 - I. Any fire hydrant installed in State or County roadways, hydrants the installation of which is affected by Street Car or Light Rail or railroad facilities,
 - II. Any fire hydrant installed under circumstances determined at the sole discretion of the Chief Engineer making it likely that the actual cost of installation will differ substantially from the charge specified in this Rate Ordinance.
- C. Adjustment of a fire hydrant shall be calculated as provided for in section a.3(B) and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

13. CHARGES FOR INSTALLING MAINS

Notwithstanding City Code 21.08.010, except as provided in subsection (B) below, and subject to cost adjustments pursuant to Portland City Code 21.08.020, 21.08.060, and 21.08.070 the charges for installing mains shall be as follows:

- A. For all main installations for which a charge is specified in the Water Fee Schedule
- B. The charges contained in the Water Fee Schedule shall not apply to the following mains. For the following mains, charges shall be calculated as provided for in section a.3(B), City Code 21.08.010, and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.
 - I. Charges for mains not specified in the Water Fee Schedule;
 - II. Mains installed for other governmental agencies, within the Downtown Sub-district (defined in City Code 33), in newly paved streets under 5-year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by rail facilities and/or streets with cobblestone/alternative paving, or in a high seismic risk area requiring specialized design and materials;
 - III. Mains installed where the Chief Engineer's sole discretion determines that the circumstances are sufficiently different from the circumstances assumed in creation of the Water Fee Schedule that actual cost of installation is likely to differ substantially the charges contained in the Water Fee Schedule.

14. COST SHARING WATER MAINS AND HYDRANTS UNDER CITY CODE 21.08.020

- A. For purposes of cost-sharing permitted by City Code 21.08.020, and notwithstanding any administrative rules previously adopted by the Administrator, an applicant shall be responsible for 60% of the cost of a project whose total cost does not exceed \$200,000 requiring a new main/main extension, a main insufficiently sized based on Portland Water Bureau standard sizing,

and new hydrants; relocated or adjusted hydrants will not receive a share of the cost. The Portland Water Bureau is responsible for the remaining 40% except on streets where cost sharing does not apply as written in 21.080.020.C.

- B. Notwithstanding this provision, the Administrator of the Portland Water Bureau retains the authority under 21.08.020 to establish cost sharing distributions through administrative rule and may update these Council established cost share distributions by rule.

15. PENALTIES

- A. A person found liable for violation of City Code 21.24.050 shall be subject to a penalty of up to \$10,000 plus reimbursement to the City of the cost of repairs, calculated as provided in section a.3(B) of this Rate Ordinance and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

16. ADJUSTMENTS

- A. When collecting fees and charges, the Administrator of the Portland Water Bureau may make adjustments, pay refunds, authorize or waive fees and charges when it is in the best business interest of the City. A full explanation of these changes must be filed with the office records. Credit balances on a final billed account of \$20.00 or less will not be refunded unless approved by the Administrator of the Portland Water Bureau or designee.

The water rates and charges fixed by this Ordinance shall be in force and effect from and after July 1, 2023 and any and all Water Rate Ordinances now in effect conflicting in any manner with the provisions of this Ordinance, are hereby repealed on and after July 1, 2024.

Passed by the Council:
May 31, 2023

Simone Rede
Auditor of the City of Portland

Commissioner Mapps
Cecelia Huynh
May 17, 2023

By: Megan Lehman
Deputy

EXHIBIT A

WATER FEE SCHEDULE FY 2023–24

This fee schedule establishes general charges for performance of certain activities by the Portland Water Bureau, including decreased and increased meter sizes, backflow inspection and testing, permit-related document filing, developer plan reviews, System Development Charges, installation of services, activation of domestic and fire services, installation and removal of fire hydrants, other service work, removal of services, and installation of mains. This schedule is adopted in the annual rate ordinance for the Portland Water Bureau and is subject to exceptions, limitations, and other conditions contained within the rate ordinance and City Code.

DEFINITIONS

“Service” means the connection by means of which water is conveyed from a main of a public water system to a premise or to a Point of Delivery.

“Service – Branch” means a service from the water main to a future meter location.

“Service – Combination” means a service for both fire and domestic (standard) use.

“Service – Curb” means a domestic (standard) service where the Portland Water Bureau has removed the meter but has not yet disconnected the service from the main. The service is still full of water.

“Service – Domestic (also known as Standard)” means an active service with a meter installed, provided for human consumption.

“Service – Fire” means a service for premises fire suppression only (also identified as fire service).

“Service – Header” means two or more metered services tapped off a single service pipe.

“Service – Irrigation” means a service for landscape irrigation only.

“Service – Temporary” means a Service intended for short term use, not exceeding 24 months.

System Development Charge (“SDC”) means a fee applied to create a new service or make an existing service larger.

FEE AND SDC ASSESSMENT

This section describes assessment of fees and SDCs by defined service type.

“Service – Branch”: Activation fees and SDCs are required to be assessed to activate this service but have not been paid and a billing account has not been established.

“Service – Combination”: SDC fees are required to be assessed on the size of the domestic (standard) meter only, not the fire flow.

“Service – Curb”: SDC fees are required to be assessed for any new meter installation. For SDC credit information see section 10(G) of the Rate Ordinance.

“Service – Domestic (also known as Standard)”: SDC fees were assessed and paid to receive initial service. For SDC credit information for upsized meters see section 10(A) of the Rate Ordinance.

“Service – Fire”: SDC fees are not required to be assessed.

“Service – Header”: SDC fees are required to be assessed and paid for each individual meter size and not the header size except as described in section 10(F) of the Rate Ordinance.

“Service – Irrigation”: SDC fees are required to be assessed and paid for permanent installations exceeding 24 months only. See section 10(F) of the Rate Ordinance for assessment consistent with City Code 21.12.070.A.4

**FEE SCHEDULE FOR BACKFLOW INSPECTION,
FILING, DEVELOPER PLAN REVIEWS, AND
SYSTEM DEVELOPMENT CHARGES**

With exceptions noted below, the following fees apply to backflow inspection, filing, developer plan reviews, and System Development Charges.

TYPE:	FEE
Decreased and Increased Meter Sizes	
Decrease meter from 2" to 1"	\$775
Increase meter from 5/8" to 3/4", with a 3/4" service branch	\$290
Increase meter from 5/8" to 1", and 3/4" to 1", with a 1" service branch	\$290
Increase meter from 1 1/2" to 2"	\$895
Backflow Inspection and Testing	
For initial inspection of new installations larger than 2", and firelines 2" and larger	\$840
For initial inspection of new installations 2" and smaller	\$345
Inspection of remote reading device for fire services	\$150
For annual testing of privately-owned assemblies for compliance with Oregon Health Authority Rules	\$255
Permit-Related Document Filing	
Fee for preparation and filing of all legal documents as part of the Water Bureau permitting process	\$870
Developer Plan Reviews	
Backflow prevention	\$275
Commercial building	\$500
Final plats/Final Development plans (all types) /EA Appointments/Lot Confirmations	\$110
Land use review/Property Line (Adjustments)	\$165
Land use review/Middle Housing (2-3 lots/tracts)	\$445
Land use review/Middle Housing (4 or more lots/tracts)	\$555
Central City Master Plan	\$1,630

Early Assistance	
Pre-application	\$565
Meeting & Written Notes	\$565
Written Notes Only	\$190
Public Work Permits (PWP)	
PWP & PWP Complex	\$1,500
PW Residential Infill & BES Basic Sewer Extension	\$290
Inquiry	\$50
Appeal-ARC	\$50
Appeal-PWAP	\$85
Single family/Duplex	\$220
Change order or cancellation	\$300
Street opening permit review-First 2 utility installations submitted on one permit	\$200
Each additional utility installation same permit	\$90
Commercial and PWP rereview, beginning with the third checksheet	\$295
Residential rereview, beginning with third checksheet	\$165
Hourly over-the-counter fee, billable 15-minute increments	\$260
Right of Way Services	\$670
Subdivision based on the cumulative length of the proposed distribution main	
Main – up to 500 feet	\$2,270
Main – greater than 500 to 1,000 feet	\$2,585
Main – greater than 1,000 to 1,500 feet	\$2,900

System Development Charges by Meter Size	
5/8"	\$4,563
3/4"	\$6,844
1"	\$11,407
1½"	\$22,814
2"	\$36,502
3"	\$68,442
4"	\$114,069
6"	\$228,139
8"	\$365,022
10"	\$656,126

EXCEPTIONS

Where the Chief Engineer determines that the circumstances for plan review of a development or subdivision are sufficiently different from the circumstances assumed in creation of the above fees that actual cost is likely to exceed substantially the fees above, these fees shall not apply. The charge shall be calculated as provided for in the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

FEE SCHEDULE FOR SERVICES, HYDRANTS, AND OTHER SERVICE WORK

With exceptions noted below, the following fees apply to services, hydrants, and other service work.

TYPE:	FEE
Domestic Services	
1" service activation with a 1" or smaller meter (or meter equivalent)	\$435
1" header service activation with a 1" or smaller meter for ADU header service that does not require a new or upsized service	\$435
1" service with a 1" or smaller meter (or meter equivalent), no paving required	\$7,045
1" service with a 1" or smaller meter (or meter equivalent), with paving	\$8,070
1" service with a 1" or smaller meter (or meter equivalent) installed with main extension, no paving required	\$3,720
1" service with a 1" or smaller meter (or meter equivalent) installed with main extension, with paving	\$4,745
1 ½" and 2" service activation	\$4,210
1 ½" and 2" meter (or meter equivalent) with service, no paving required	\$15,385
1 ½" and 2" meter (or meter equivalent) with service, with paving	\$17,195
1 ½" and 2" meter (or meter equivalent) with service installed with main extension, no paving required	\$8,790

TYPE:	FEE
Domestic Services	
1 ½" and 2" meter (or meter equivalent) with service installed with main extension, with paving	\$10,495
3" meter (or meter equivalent) with service, no paving required	\$37,115
3" meter (or meter equivalent) with service, with paving	\$39,175
3" meter (or meter equivalent) with service installed with main extension, no paving required	\$19,275
3" meter (or meter equivalent) with service meter installed with main extension, with paving	\$21,335
4" meter (or meter equivalent) with service, no paving required	\$37,775
4" meter (or meter equivalent) with service, with paving	\$39,830
4" meter (or meter equivalent) with service installed with main extension, no paving required	\$19,935
4" meter (or meter equivalent) with service installed with main extension, with paving	\$21,995
6" meter (or meter equivalent) with service, no paving required	\$44,195
6" meter (or meter equivalent) with service, with paving	\$46,255
6" meter (or meter equivalent) with service installed with main extension, no paving required	\$29,020
6" meter (or meter equivalent) with service installed with main extension, with paving	\$31,080

Fire Services	
2" fire service activation	\$1,330
2" fire service, no paving required	\$8,465
2" fire service, with paving	\$10,165
2" fire service meter installed with main extension, no paving required	\$5,350
2" fire service meter installed with main extension, with paving	\$7,055
4" fire service, no paving required	\$17,975
4" fire service, with paving	\$20,035
4" fire service meter installed with main extension; no paving required	\$6,480
4" fire service meter installed with main extension, with paving	\$8,540

TYPE:	FEE
Fire Services	
6" fire service, no paving required	\$18,325
6" fire service, with paving	\$20,385
6" fire service meter installed with main extension; no paving required	\$7,275
6" fire service meter installed with main extension, with paving	\$9,335
8" fire service, no paving required	\$19,325
8" fire service, with paving	\$21,380
8" fire service meter installed with main extension; no paving required	\$8,720
8" fire service meter installed with main extension, with paving	\$10,775
Service Conversions – (existing copper service only)	
2" domestic to 2" fire service	\$1,415
2" fire service to 2" domestic	\$5,610
Fire Hydrants	
Installation, no paving required	\$13,960
Installation, with paving	\$15,265
Installation with main extension, no paving required	\$6,980
Installation with main extension, with paving	\$7,635
Removal, no paving required	\$12,565
Removal, with paving	\$13,685
Vertical Adjustment	\$2,785
Other Service Work	
1" or smaller service, sleeve under swale	\$3,650
1" or smaller service, linear adjustment	\$2,980
Removal of water service 2" or smaller service (except as provided for in Section 21.12.060 of the City Code.)	\$6,844
Disconnect 5/8" or 3/4" service from a header service	\$435

EXCEPTIONS

The charges contained in this fee schedule for services, fire hydrants, and other service work shall not apply to the following service, fire hydrant, and other service work. For the following service, fire hydrant, and other service work, charges shall be calculated as provided for in the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

1. Services, fire hydrants, and other service work not listed in the fee schedule;
2. Services, fire hydrants, and other service work for other governmental agencies, within Downtown Sub-district (defined in City Code 33), in newly paved streets under 5-year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by rail facilities and/or streets with alternative paving, or in high seismic risk areas where specialized design is required;
3. When a service is to be removed and a new, larger sized service is to be installed at the same site concurrently, and the service work fees are to be calculated as Exceptions to the Fee Schedule, the credit for the service removal fee will not exceed the fee for removal of a water service 2" or smaller;
4. Services, fire hydrants, and other service work installed or removed under circumstances determined at the sole discretion of the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the fee schedule that the actual cost of installation is likely to differ substantially from the charges contained in the fee schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS

With exceptions noted below, the following fees apply to construction and installation of water mains.

EXCEPTIONS

The charges contained in the fee schedule shall not apply to the following mains. For the following mains, charges shall be calculated as provided for in City Code 21.08.010, and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

1. Charges for mains not specified in the fee schedule;
2. Mains installed for other governmental agencies, within Downtown Sub-district (defined in City Code 33), in newly paved streets under 5-year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by rail facilities and/or streets with alternative paving, or in high seismic risk areas where specialized design and materials are required;
3. Mains installed where the Chief Engineer's sole discretion determines that the circumstances are sufficiently different from the circumstances assumed in creation of the fee schedule that actual cost of installation is likely to differ substantially from the charges contained in the fee schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS

6" Mains in Asphalt Streets

Page 1 of 5

# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
1	\$38,160	26	\$38,160	51	\$59,520	76	\$59,520
2	\$38,160	27	\$38,160	52	\$59,520	77	\$59,520
3	\$38,160	28	\$38,160	53	\$59,520	78	\$59,520
4	\$38,160	29	\$38,160	54	\$59,520	79	\$59,520
5	\$38,160	30	\$38,160	55	\$59,520	80	\$59,520
6	\$38,160	31	\$38,160	56	\$59,520	81	\$59,520
7	\$38,160	32	\$38,160	57	\$59,520	82	\$59,520
8	\$38,160	33	\$38,160	58	\$59,520	83	\$59,520
9	\$38,160	34	\$38,160	59	\$59,520	84	\$59,520
10	\$38,160	35	\$38,160	60	\$59,520	85	\$59,520
11	\$38,160	36	\$38,160	61	\$59,520	86	\$59,520
12	\$38,160	37	\$38,160	62	\$59,520	87	\$59,520
13	\$38,160	38	\$38,160	63	\$59,520	88	\$59,520
14	\$38,160	39	\$38,160	64	\$59,520	89	\$59,520
15	\$38,160	40	\$38,160	65	\$59,520	90	\$59,520
16	\$38,160	41	\$38,160	66	\$59,520	91	\$59,520
17	\$38,160	42	\$38,160	67	\$59,520	92	\$59,520
18	\$38,160	43	\$38,160	68	\$59,520	93	\$59,520
19	\$38,160	44	\$38,160	69	\$59,520	94	\$59,520
20	\$38,160	45	\$38,160	70	\$59,520	95	\$59,520
21	\$38,160	46	\$38,160	71	\$59,520	96	\$59,520
22	\$38,160	47	\$38,160	72	\$59,520	97	\$59,520
23	\$38,160	48	\$38,160	73	\$59,520	98	\$59,520
24	\$38,160	49	\$38,160	74	\$59,520	99	\$59,520
25	\$38,160	50	\$38,160	75	\$59,520	100	\$59,520

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS

6" Mains in Asphalt Streets

Page 2 of 5

# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
101	\$59,904	126	\$69,504	151	\$79,104	176	\$88,704
102	\$60,288	127	\$69,888	152	\$79,488	177	\$89,088
103	\$60,672	128	\$70,272	153	\$79,872	178	\$89,472
104	\$61,056	129	\$70,656	154	\$80,256	179	\$89,856
105	\$61,440	130	\$71,040	155	\$80,640	180	\$90,240
106	\$61,824	131	\$71,424	156	\$81,024	181	\$90,624
107	\$62,208	132	\$71,808	157	\$81,408	182	\$91,008
108	\$62,592	133	\$72,192	158	\$81,792	183	\$91,392
109	\$62,976	134	\$72,576	159	\$82,176	184	\$91,776
110	\$63,360	135	\$72,960	160	\$82,560	185	\$92,160
111	\$63,744	136	\$73,344	161	\$82,944	186	\$92,544
112	\$64,128	137	\$73,728	162	\$83,328	187	\$92,928
113	\$64,512	138	\$74,112	163	\$83,712	188	\$93,312
114	\$64,896	139	\$74,496	164	\$84,096	189	\$93,696
115	\$65,280	140	\$74,880	165	\$84,480	190	\$94,080
116	\$65,664	141	\$75,264	166	\$84,864	191	\$94,464
117	\$66,048	142	\$75,648	167	\$85,248	192	\$94,848
118	\$66,432	143	\$76,032	168	\$85,632	193	\$95,232
119	\$66,816	144	\$76,416	169	\$86,016	194	\$95,616
120	\$67,200	145	\$76,800	170	\$86,400	195	\$96,000
121	\$67,584	146	\$77,184	171	\$86,784	196	\$96,384
122	\$67,968	147	\$77,568	172	\$87,168	197	\$96,768
123	\$68,352	148	\$77,952	173	\$87,552	198	\$97,152
124	\$68,736	149	\$78,336	174	\$87,936	199	\$97,536
125	\$69,120	150	\$78,720	175	\$88,320	200	\$97,920

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS

6" Mains in Asphalt Streets

Page 3 of 5

# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
201	\$98,064	226	\$104,664	251	\$111,264	276	\$117,864
202	\$98,328	227	\$104,928	252	\$111,528	277	\$118,128
203	\$98,592	228	\$105,192	253	\$111,792	278	\$118,392
204	\$98,856	229	\$105,456	254	\$112,056	279	\$118,656
205	\$99,120	230	\$105,720	255	\$112,320	280	\$118,920
206	\$99,384	231	\$105,984	256	\$112,584	281	\$119,184
207	\$99,648	232	\$106,248	257	\$112,848	282	\$119,448
208	\$99,912	233	\$106,512	258	\$113,112	283	\$119,712
209	\$100,176	234	\$106,776	259	\$113,376	284	\$119,976
210	\$100,440	235	\$107,040	260	\$113,640	285	\$120,240
211	\$100,704	236	\$107,304	261	\$113,904	286	\$120,504
212	\$100,968	237	\$107,568	262	\$114,168	287	\$120,768
213	\$101,232	238	\$107,832	263	\$114,432	288	\$121,032
214	\$101,496	239	\$108,096	264	\$114,696	289	\$121,296
215	\$101,760	240	\$108,360	265	\$114,960	290	\$121,560
216	\$102,024	241	\$108,624	266	\$115,224	291	\$121,824
217	\$102,288	242	\$108,888	267	\$115,488	292	\$122,088
218	\$102,552	243	\$109,152	268	\$115,752	293	\$122,352
219	\$102,816	244	\$109,416	269	\$116,016	294	\$122,616
220	\$103,080	245	\$109,680	270	\$116,280	295	\$122,880
221	\$103,344	246	\$109,944	271	\$116,544	296	\$123,144
222	\$103,608	247	\$110,208	272	\$116,808	297	\$123,408
223	\$103,872	248	\$110,472	273	\$117,072	298	\$123,672
224	\$104,136	249	\$110,736	274	\$117,336	299	\$123,936
225	\$104,400	250	\$111,000	275	\$117,600	300	\$124,200

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS

6" Mains in Asphalt Streets

Page 4 of 5

# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
301	\$124,392	326	\$129,192	351	\$133,992	376	\$138,792
302	\$124,584	327	\$129,384	352	\$134,184	377	\$138,984
303	\$124,776	328	\$129,576	353	\$134,376	378	\$139,176
304	\$124,968	329	\$129,768	354	\$134,568	379	\$139,368
305	\$125,160	330	\$129,960	355	\$134,760	380	\$139,560
306	\$125,352	331	\$130,152	356	\$134,952	381	\$139,752
307	\$125,544	332	\$130,344	357	\$135,144	382	\$139,944
308	\$125,736	333	\$130,536	358	\$135,336	383	\$140,136
309	\$125,928	334	\$130,728	359	\$135,528	384	\$140,328
310	\$126,120	335	\$130,920	360	\$135,720	385	\$140,520
311	\$126,312	336	\$131,112	361	\$135,912	386	\$140,712
312	\$126,504	337	\$131,304	362	\$136,104	387	\$140,904
313	\$126,696	338	\$131,496	363	\$136,296	388	\$141,096
314	\$126,888	339	\$131,688	364	\$136,488	389	\$141,288
315	\$127,080	340	\$131,880	365	\$136,680	390	\$141,480
316	\$127,272	341	\$132,072	366	\$136,872	391	\$141,672
317	\$127,464	342	\$132,264	367	\$137,064	392	\$141,864
318	\$127,656	343	\$132,456	368	\$137,256	393	\$142,056
319	\$127,848	344	\$132,648	369	\$137,448	394	\$142,248
320	\$128,040	345	\$132,840	370	\$137,640	395	\$142,440
321	\$128,232	346	\$133,032	371	\$137,832	396	\$142,632
322	\$128,424	347	\$133,224	372	\$138,024	397	\$142,824
323	\$128,616	348	\$133,416	373	\$138,216	398	\$143,016
324	\$128,808	349	\$133,608	374	\$138,408	399	\$143,208
325	\$129,000	350	\$133,800	375	\$138,600	400	\$143,400

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS

6" Mains in Asphalt Streets

Page 5 of 5

# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
401	\$143,592	426	\$148,392	451	\$153,192	476	\$157,992
402	\$143,784	427	\$148,584	452	\$153,384	477	\$158,184
403	\$143,976	428	\$148,776	453	\$153,576	478	\$158,376
404	\$144,168	429	\$148,968	454	\$153,768	479	\$158,568
405	\$144,360	430	\$149,160	455	\$153,960	480	\$158,760
406	\$144,552	431	\$149,352	456	\$154,152	481	\$158,952
407	\$144,744	432	\$149,544	457	\$154,344	482	\$159,144
408	\$144,936	433	\$149,736	458	\$154,536	483	\$159,336
409	\$145,128	434	\$149,928	459	\$154,728	484	\$159,528
410	\$145,320	435	\$150,120	460	\$154,920	485	\$159,720
411	\$145,512	436	\$150,312	461	\$155,112	486	\$159,912
412	\$145,704	437	\$150,504	462	\$155,304	487	\$160,104
413	\$145,896	438	\$150,696	463	\$155,496	488	\$160,296
414	\$146,088	439	\$150,888	464	\$155,688	489	\$160,488
415	\$146,280	440	\$151,080	465	\$155,880	490	\$160,680
416	\$146,472	441	\$151,272	466	\$156,072	491	\$160,872
417	\$146,664	442	\$151,464	467	\$156,264	492	\$161,064
418	\$146,856	443	\$151,656	468	\$156,456	493	\$161,256
419	\$147,048	444	\$151,848	469	\$156,648	494	\$161,448
420	\$147,240	445	\$152,040	470	\$156,840	495	\$161,640
421	\$147,432	446	\$152,232	471	\$157,032	496	\$161,832
422	\$147,624	447	\$152,424	472	\$157,224	497	\$162,024
423	\$147,816	448	\$152,616	473	\$157,416	498	\$162,216
424	\$148,008	449	\$152,808	474	\$157,608	499	\$162,408
425	\$148,200	450	\$153,000	475	\$157,800	500	\$162,600

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS

Other Main Sizes

4-inch mains in asphalt streets – cost of installations will be 1.3% less than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

8-inch mains in asphalt streets – cost of installations will be 3.0% more than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

Manner of application of the cost adjustments for street types and mains sizes other than 6-inch mains in Asphalt streets will be applied as follows:

Step 1:

The size cost adjustment for either 4-inch or 8-inch mains will be applied to the fee schedule cost of appropriate length for 6" Mains in Asphalt streets first, prior to any street type surface cost adjustment.

Step 2:

The appropriate street type cost adjustment for either Gravel streets or Concrete streets will be applied to 4-inch and 8-inch main installations after they have been adjusted according to Step 1, listed above, for size of main rate adjustments.

The Fee Schedule for Main Installations is approved by

Jodie Inman, P.E.
Chief Engineer
May 17, 2023

SEWER RATE CHARGES FY 2023–24

EFFECTIVE JULY, 1 2023

SUMMARY OF SEWER RATES

The following summary is based on the provisions of City Charter, Sections 11-302 and 11-303, and the City Code Chapter 17.34 and 17.36 as amended.

Chapter 17.36 SEWER USER CHARGES

SUMMARY

Sanitary rates apply to every property using a public sewer. Stormwater rates apply to every property with impervious areas except those served by independent drainage districts. NOTE: The City Council may, by ordinance, at any time increase any of the following rates after public hearings.

COLLECTION OF CHARGES

To be paid monthly, bi-monthly, or quarterly to the Portland Water Bureau. (Systems Development and Connection Charges are paid via development permits to the Bureau of Development Services.)

TABLE OF RATES AND CHARGES

Effective July 1, 2023

RESIDENTIAL ACCOUNTS

VOLUME RATE PER 100 CUBIC FEET	\$12.96
plus Willamette River/Portland Harbor Superfund Charge per 100 cubic feet	\$0.10

STORMWATER MANAGEMENT

Per 1,000 square feet of impervious area per month	
i) Off-site charge	\$8.79
ii) On-site charge	\$4.73
(monthly equivalent, per single family home)	\$35.00
plus Willamette River/Portland Harbor Superfund Charge per 1,000 square foot	\$0.24
LOW-INCOME DISCOUNT (monthly equivalent, eligible customers only)	-\$42.60
EXTREMELY LOW-INCOME DISCOUNT (monthly equivalent, eligible customers only)	-\$68.16

COMMERCIAL/INDUSTRIAL ACCOUNTS

VOLUME RATE PER 100 CUBIC FEET	\$12.787
plus Willamette River/Portland Harbor Superfund Charge per 100 cubic feet	\$0.10

STORMWATER MANAGEMENT

Per 1,000 square feet of impervious area, per month	
i) Off-site charge	\$9.17
ii) On-site charge	\$4.93
plus Willamette River/Portland Harbor Superfund Charge per 1,000 square foot	\$0.24

INDUSTRIAL EXTRA STRENGTH RATES

BIOCHEMICAL OXYGEN DEMAND (BOD) RATE	
Per lb. of BOD in excess of 300 mg/l	\$0.828
SUSPENDED SOLIDS RATE	
Per lb. of SS in excess of 350 mg/l	\$1.198
ALLOWABLE CONCENTRATIONS	
Biochemical Oxygen Demand per mg/l	300
Suspended Solids per mg/l	350

SPECIAL SUBMETER CHARGE	
Per Bill, per Special Submeter	\$35.00
VOLUME RATE – CLEAN WATER TO A STORM SEWER	
Per 100 cubic feet	\$1.200
VOLUME RATE – PUBLICLY-OWNED DRINKING OR SINGLE-PASS WATER FOUNTAIN	
Per 100 cubic feet	\$0.001

SYSTEM DEVELOPMENT AND CONNECTION CHARGES

SANITARY SYSTEM DEVELOPMENT CHARGE	
Per Equivalent Dwelling Unit	\$8,299

IN-LIEU-OF-ASSESSMENT CHARGES	
LINE CHARGE per Square Foot	\$2.35
BRANCH CHARGE per Branch Used	\$8,968

SANITARY SEWER CONVERSION CHARGES	
RESIDENTIAL – same as branch charge	\$8,968
COMMERCIAL (all other users)	
i) Simple Sewer Extensions (per square foot)	\$3.52
ii) Complex Sewer Extensions (per square foot)	\$7.23

STORMWATER SYSTEM DEVELOPMENT CHARGES	
Single or Two-Family Home	\$1,251
Tri-Plex	\$1,443
Four-Plex	\$1,980

Commercial and Multiple Family Dwellings with 5 or More Units	
Rate per 1,000 square feet of impervious area	\$259
Rate per linear foot of frontage	\$8.36
Rate per daily vehicle trip	\$4.67