

Bull Run TREATMENT PROJECTS

Our water: safe and abundant for generations to come

Portland Water Bureau is building a filtration facility and pipelines, and recently completed an Improved Corrosion Control Treatment facility. These projects are needed to comply with federal Safe Drinking Water Act regulations. The **Improved Corrosion Control Treatment Project** was completed in April 2022 and is improving treatment for lead until permanent treatment is incorporated into the filtration process. The **Filtration Project** is required to be completed by 2027 and will further protect our health, support our economy, and prepare us for the future — keeping our water safe and abundant for generations to come.



For our future

Providing a more resilient water system and greater protection

- Improved treatment will prepare us to better respond to future water quality regulations.
- New seismically resilient pipelines will connect the filtration facility to the existing water system.
- S The Bull Run supply will be able to recover more quickly from a fire, landslide, or major storm.
- New facilities will maintain use of gravity flow to carry filtered water to town, which is more reliable and energy-efficient than pumped systems.



Visit

portland.gov/bullrunprojects

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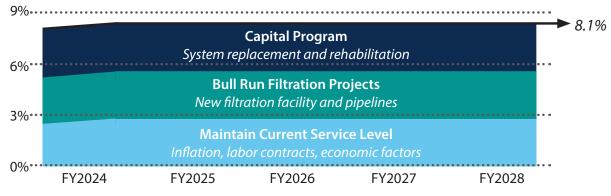


Community values are guiding the Water Bureau's project decisions for these important improvements to the Bull Run water system. This includes ongoing cost management to balance water rate affordability with water quality and resilience goals and adapt to cost increases from changes in the construction economy.

We deliver the best value by:

- Smoothing rate impacts over time and continuously improving efficiency in bureau operations and programs.
- Securing a low-interest Water Infrastructure Finance and Innovation Act (WIFIA) loan to build the Bull Run Treatment Projects that will provide at least \$247 million of debt-service savings over the loan term.
- Providing a robust financial assistance program to be responsive to our community's needs.

Forecasted annual water rate increases cover three main investments



Notes: Forecasted annual rate increase is updated annually. The rate increases for the three main investments are estimates. Actual rate increases are subject to Portland City Council approval annually.

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