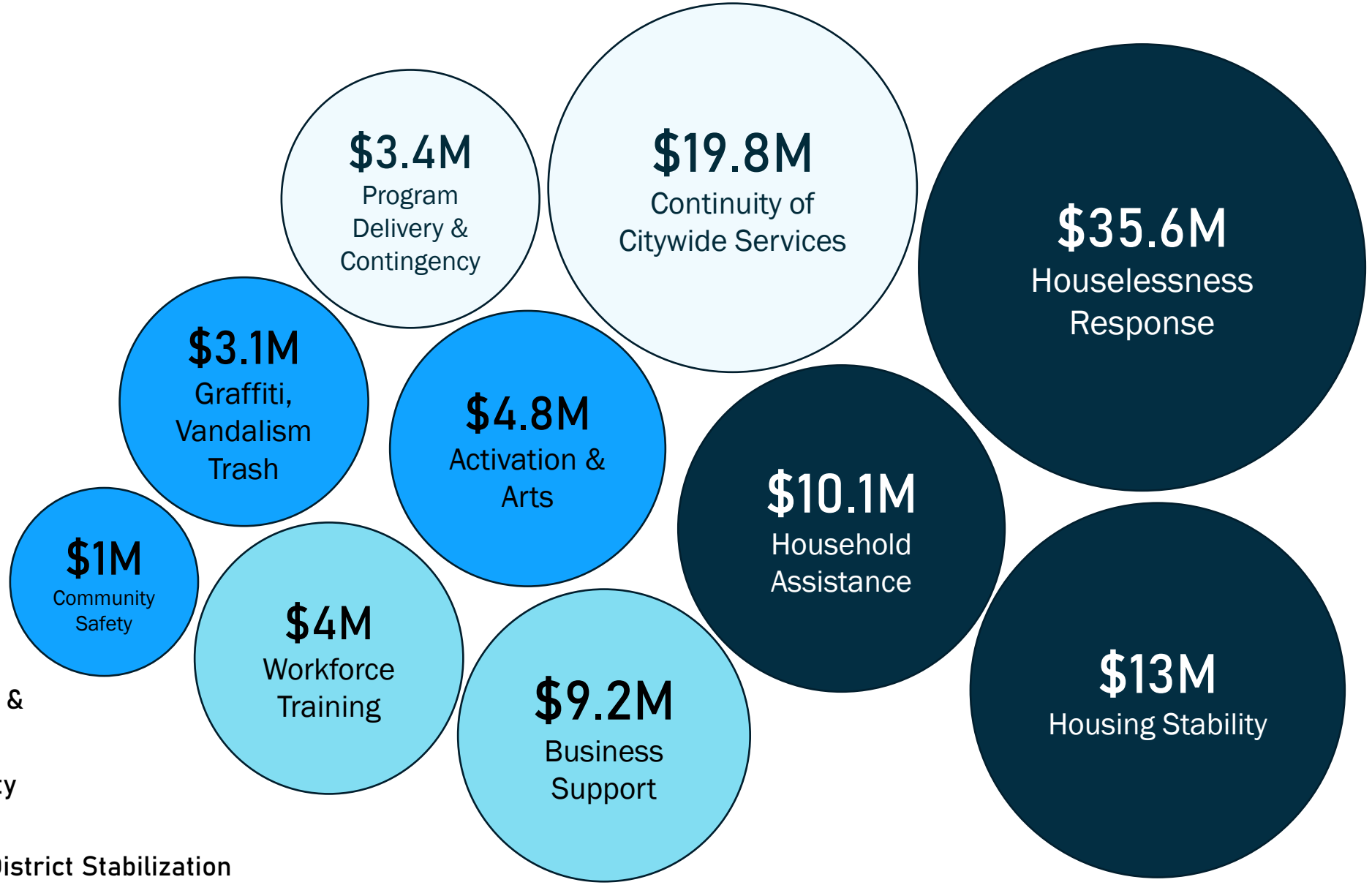
AMERICAN RESCUE PLAN RECOVERY FUNDS INVESTMENTS

$103.9M



- Houselessness Response & Household Stabilization
- Community Health & Safety
- Business & Commercial District Stabilization
- Program Delivery & City Services

HOUSELESSNESS RESPONSE & HOUSEHOLD STABILIZATION – $58.7M

Houselessness Response – $35.6 million	Bureau	Amount
Alternative Houseless Interventions	Revenue & Financial Services	$16,020,000
* Joint Office of Homeless Services Shelters and Response	Housing	$11,338,897
Joint Office of Homeless Services Social Distancing Motels	Housing	$5,100,000
* Hygiene Stations	Chief Administrative Officer	$2,400,000
RV Pump Services	Environmental Services	$780,000
Housing Stabilization – $13 million		
Eviction Prevention and Defense	Housing	$6,200,000
Housing Stabilization Contingency	Chief Administrative Officer	$4,300,000
Homeowner Foreclosure Prevention	Housing	$2,500,000
Household Assistance – $10.1 million		
Oregon Worker Relief Fund	Chief Administrative Officer	$4,000,000
Digital Divide: Technology Kit Expansion	Community Technology	$3,500,000
Low-Income Utility Assistance	Water	$2,600,000

* Investments from financial year 2021-2022 adopted budget

BUSINESS & COMMERCIAL DISTRICT STABILIZATION – $13.2M

Business Support – $9.2 million	Bureau	Amount
* Healthy Business Program	Transportation	$3,509,000
Small Business Resource Navigation & Technical Assistance	Prosper Portland	$2,000,000
Undocumented Business Owner Assistance	Prosper Portland	$1,500,000
Capacity to Support Small Businesses	Transportation	$950,000
* Minority Chambers of Commerce Support	Prosper Portland	$700,000
* Venture Portland Catalytic Investment Initiative	Prosper Portland	$530,931
Workforce Development – $4 million		
Rapid Workforce Training & Employment for Vulnerable Portlanders	Prosper Portland	$4,000,000

* Investments from financial year 2021-2022 adopted budget

COMMUNITY HEALTH & SAFETY - $8.9M

Vandalism, Graffiti & Trash - $3.1 million	Bureau	Amount
Addressing litter and vandalism in Portland	Transportation	$1,495,000
Addressing litter and vandalism in Portland	Planning & Sustainability	$765,000
Addressing litter and vandalism in Portland	Parks & Recreation	$425,000
Addressing litter and vandalism in Portland	Community & Civic Life	$250,000
Addressing litter and vandalism in Portland	Police	$75,000
Adopt One Block	Chief Administrative Officer	$40,000
Community Safety - $1 million		
Wraparound Services for Families Impacted by Gun Violence	Chief Administrative Officer	$1,000,000
Activation & Arts - $4.8 million		
Vibrant and Inclusive Community Spaces	Transportation	$2,590,000
Relief and Recovery for Artists of Color	Chief Administrative Officer	$2,000,000
* Downtown/Commercial Business Corridors Revitalization	Prosper Portland	$165,000

* Investments from financial year 2021-2022 adopted budget

PROGRAM DELIVERY & CITY SERVICES – $23.2M

Program Delivery & Contingency – $3.4 million	Bureau	Amount
Program Delivery Contingency	Revenue & Financial Services	$1,501,652
* Rescue Plan Program Delivery	Revenue & Financial Services	$748,325
* Rescue Plan Program Delivery	Chief Administrative Officer	$535,315
* Rescue Plan Program Delivery	Government Relations	$361,912
* Rescue Plan Program Delivery	Equity and Human Rights	$134,721
* Rescue Plan Program Delivery	Planning & Sustainability	$134,721
Continuity of Citywide Services – $19.8 million		
* Revenue Replacement to Maintain Core City Services	City Budget Office	$19,797,213

* Investments from financial year 2021-2022 adopted budget