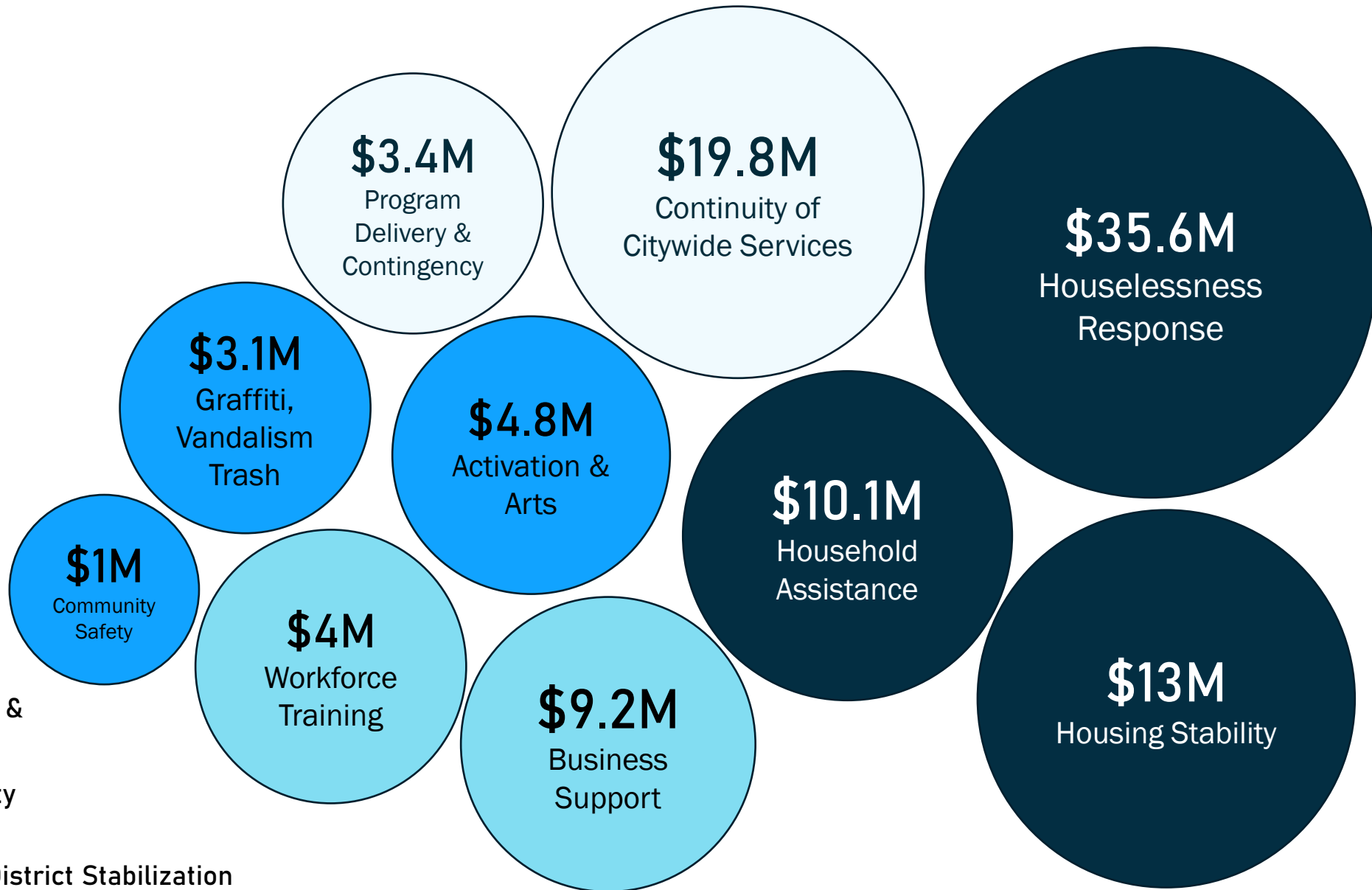




AMERICAN
RESCUE PLAN
RECOVERY FUNDS
INVESTMENTS

\$103.9M →



Houselessness Response & Household Stabilization



Community Health & Safety



Business & Commercial District Stabilization



Program Delivery & City Services

HOUSELESSNESS RESPONSE & HOUSEHOLD STABILIZATION - \$58.7M

Houselessness Response - \$35.6 million	Bureau	Amount
Alternative Shelter, including Safe Rest Villages	Revenue & Financial Services	\$16,020,000
* Joint Office of Homeless Services Shelters and Response	Housing	\$11,338,897
Joint Office of Homeless Services Social Distancing Motels	Housing	\$5,100,000
* Hygiene Stations	Chief Administrative Officer	\$2,400,000
RV Pump Services	Environmental Services	\$780,000
Housing Stabilization - \$13 million		
Eviction Prevention and Defense	Housing	\$6,200,000
Housing Stabilization Contingency	Chief Administrative Officer	\$4,300,000
Homeowner Foreclosure Prevention	Housing	\$2,500,000
Household Assistance - \$10.1 million		
Oregon Worker Relief Fund	Chief Administrative Officer	\$4,000,000
Digital Divide: Technology Kit Expansion	Community Technology	\$3,500,000
Low-Income Utility Assistance	Water	\$2,600,000

* Investments from financial year 2021-2022 adopted budget



BUSINESS & COMMERCIAL DISTRICT STABILIZATION - \$13.2M

Business Support - \$9.2 million	Bureau	Amount
* Healthy Business Program	Transportation	\$3,509,000
Small Business Resource Navigation & Technical Assistance	Prosper Portland	\$2,000,000
Undocumented Business Owner Assistance	Prosper Portland	\$1,500,000
Capacity to Support Small Businesses	Transportation	\$950,000
* Minority Chambers of Commerce Support	Prosper Portland	\$700,000
* Venture Portland Catalytic Investment Initiative	Prosper Portland	\$530,931
Workforce Development - \$4 million		
Rapid Workforce Training & Employment for Vulnerable Portlanders	Prosper Portland	\$4,000,000

* Investments from financial year 2021-2022 adopted budget



COMMUNITY HEALTH & SAFETY - \$8.9M

Vandalism, Graffiti & Trash - \$3.1 million	Bureau	Amount
Addressing litter and vandalism in Portland	Transportation	\$1,495,000
Addressing litter and vandalism in Portland	Planning & Sustainability	\$765,000
Addressing litter and vandalism in Portland	Parks & Recreation	\$425,000
Addressing litter and vandalism in Portland	Community & Civic Life	\$250,000
Addressing litter and vandalism in Portland	Police	\$75,000
Adopt One Block	Chief Administrative Officer	\$40,000
Community Safety - \$1 million		
Wraparound Services for Families Impacted by Gun Violence	Chief Administrative Officer	\$1,000,000
Activation & Arts - \$4.8 million		
Vibrant and Inclusive Community Spaces	Transportation	\$2,590,000
Relief and Recovery for Artists of Color	Chief Administrative Officer	\$2,000,000
* Downtown/Commercial Business Corridors Revitalization	Prosper Portland	\$165,000

* Investments from financial year 2021-2022 adopted budget



PROGRAM DELIVERY & CITY SERVICES - \$23.2M

Program Delivery & Contingency - \$3.4 million	Bureau	Amount
Program Delivery Contingency	Revenue & Financial Services	\$1,501,652
* Rescue Plan Program Delivery	Revenue & Financial Services	\$748,325
* Rescue Plan Program Delivery	Chief Administrative Officer	\$535,315
* Rescue Plan Program Delivery	Government Relations	\$361,912
* Rescue Plan Program Delivery	Equity and Human Rights	\$134,721
* Rescue Plan Program Delivery	Planning & Sustainability	\$134,721
Continuity of Citywide Services - \$19.8 million		
* Revenue Replacement to Maintain Core City Services	City Budget Office	\$19,797,213

* Investments from financial year 2021-2022 adopted budget

