



DATE: April 18, 2023

TO: Urban Forestry Commission

FROM: Brian Landoe, Analyst III, PP&R Urban Forestry

SUBJECT: FY 24 Title 11 Trees Fee Schedule

Background

Title 11 permit and inspection fees help to provide essential tree services to residents by partially funding PP&R Urban Forestry's regulatory responsibilities as directed in Title 11 and the Urban Forest Management Plan.

PP&R Urban Forestry collects two primary categories of fees: development and non-development. Consistent with City policy, development fees are intended to be set at full cost recovery. Currently, Urban Forestry's fees recover 84% of the cost to review, inspect, and permit development activity.

Proposed Changes

PP&R is proposing the following changes to the Title 11 Trees Fee Schedule for the fiscal year beginning July 1, 2023.

- A 5% increase to all development fees. This is in line with the anticipated increase in the hourly rate for Tree Inspection services set by PP&R.
- The Development Violation Review fee is increased by more than 5% to bring that fee's cost recovery in line with other fees assessed in development situations.
- A new Code Hearing Filing Penalty is added to the fee schedule. This fee mirrors a similar fee assessed by BDS and is intended to partially recoup City costs when unresolved violations proceed to the Code Hearings Officer.

Fees for non-development permits, such as tree removal and replacement applications, remain unchanged.

Attachment

- FY24 Fee Schedule with Markup

Urban Forestry

1900 SW Fourth Avenue
Portland, Oregon 97201
503-823-TREE (8733) | Fax 503-823-4493

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Commissioner Dan Ryan
Director Adena Long



