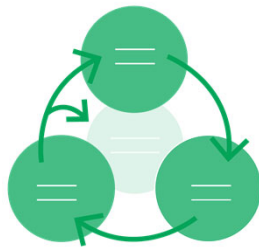


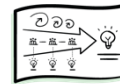
# Healthy Parks, Healthy Portland



# Healthy Parks, Healthy Portland Deliverables and Teams



## Listening & Learning Process



### HOW AND WHEN WILL THIS HAPPEN THIS YEAR?

Shows the planned touchpoints with stakeholders specific to Healthy Parks, Healthy Portland.

## Decision Support Tool



### HOW WILL WE EVALUATE DECISIONS?

Provides a framework to evaluate choices and investment decisions through an integrated lens including strategy, equity, values, feasibility, etc.



## Mission + Vision + Values + Racial Equity Statement



### WHAT ARE WE COMMITTED TO?

Provides clear statements to guide the future of PP&R.

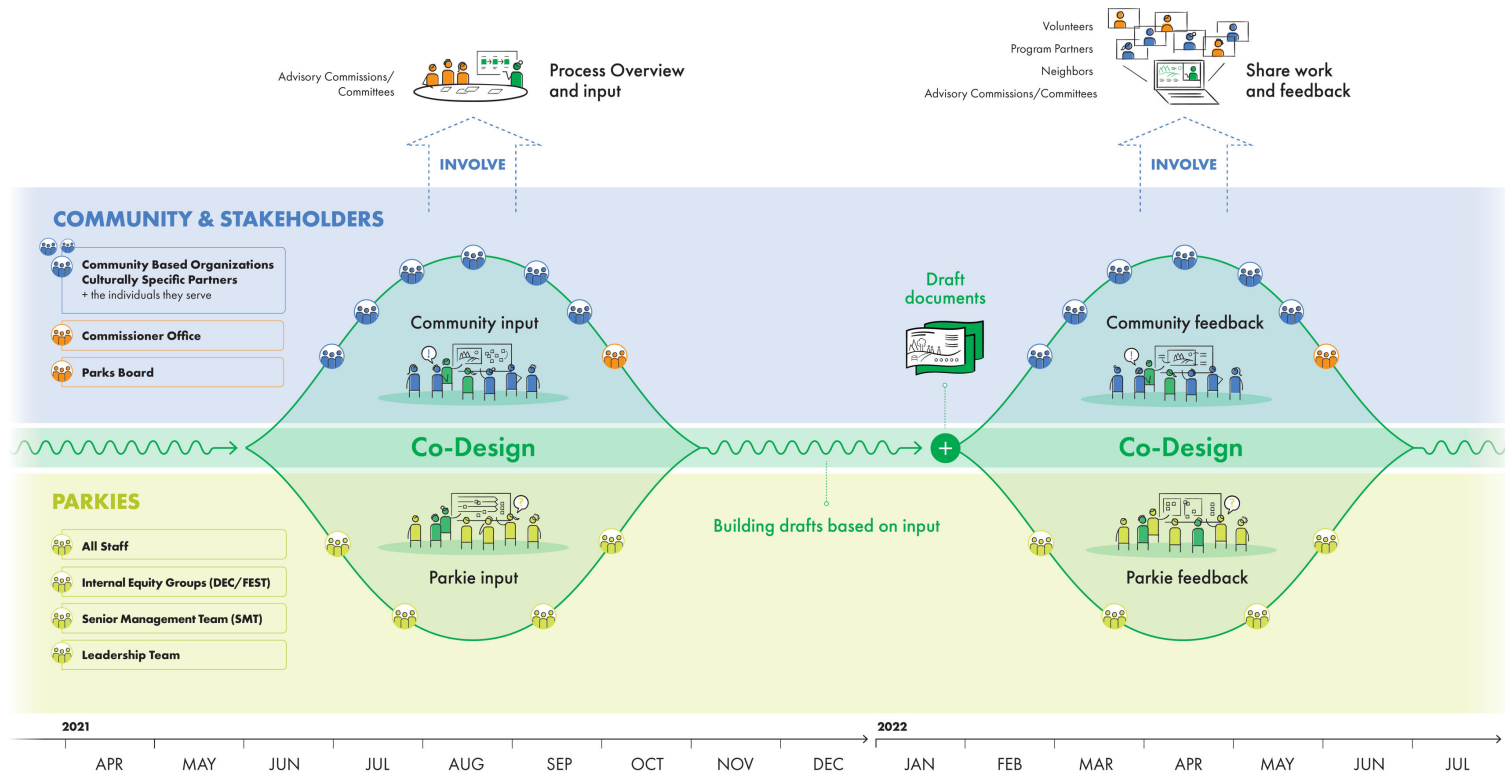
## Actions & Results



### WHAT ARE WE FOCUSED ON RIGHT NOW?

Identifies PP&R's actions and how results will be measured.

# Listening & Learning



## Wave 1: Listening & Learning (2021)

<b>May 4</b>	Senior Management Team (SMT) Retreat
<b>May 12/13</b>	Employee Gatherings
<b>May 20</b>	Urban Forestry Commission
<b>May 21</b>	DEC/FEST/E&I Team Work Session
<b>May 25</b>	SMT Work Session
<b>May 27</b>	Parks Board Work Session
<b>June 3</b>	Parks Accessibility Advisory Committee
<b>June 11</b>	Parks Board Retreat
<b>June 16</b>	NACAC
<b>July 8</b>	East Portland Leaders
<b>July 14</b>	Immigrant and Refugee Leaders
<b>July 22</b>	Home Forward

## Listening & Learning

# Healthy Parks, Healthy Portland Wave 1 Listening Synthesis

November 2021



**PORTLAND PARKS & RECREATION™**  
Healthy Parks, Healthy Portland

## Mission, Vision, Values, Racial Equity Statement Team

- Participated in 6 workshops
- Prep Team (internal) and Co-Design Team (community members)
- Considered Wave 1 Community Listening & Learning
- Considered past community listening
- Drafted options for Mission, Vision, Values, Racial Equity, and Outcome Statements

## Actions & Results Team

- Participated in 4 workshops
- Prep Team (internal) and Co-Design Team (community members)
- Existing performance measures mapped to outcome categories
- Provided Guidance:
  - what types of measures to focus on
  - how to disaggregate data
  - what gaps to prioritize (there are many gaps!)
- Guidance will inform work with bureau Divisions this summer

# Healthy Parks, Healthy Portland





## Decision Support Tool Team

- Team also included community members
- Piloted Decision Support Tool for Fall Budget Monitoring Process (FY 2021-22)
- Evaluated pilot
- Made small changes for V2
- Decision Support Tool V2 used for FY 2022-23 Requested Budget Process

## Healthy Parks, Healthy Portland – Next Steps

### **LISTENING & LEARNING/MVVR TEAMS**

- May – September: Wave 2 Listening & Learning
  - Mission, Vision, Values, Racial Equity Statements
  - Outcome Statements
- Sept. - October: Listening & Learning Synthesis
- Fall/Winter: Refine Statements

### **ACTIONS & RESULTS TEAM**

- Summer and Fall Workshops: Divisions map actions to framework and create performance measures for outcomes and actions
- Fall: assess framework gaps and report on progress
- Plan 2023 Actions & Results work

### **DECISION SUPPORT TOOL TEAM**

- Reconvening now to work on V3; linking performance to decisions