

	NW 23rd Ave	NWIM Implementation	Off-street Parking	IEP Implementation
FY19/20	\$ 250,000.00	\$ 700,000.00	\$ 350,000.00	
FY20/21	\$ 250,000.00	\$ 400,000.00	\$ 350,000.00	
FY21/22			\$ (75,000.00)	
FY22/23	\$ 150,000.00		\$ 75,000.00	
FY23/24	\$ 150,000.00			
FY24/25	\$ 200,000.00			
Current total set aside	\$ 1,000,000.00	\$ 1,100,000.00	\$ 700,000.00	\$ -
FY25/26		\$ 400,000.00		\$ 600,000.00
FY26/27		\$ 400,000.00		\$ -
Total amount set aside end of FY26/27	\$ 1,000,000.00	\$ 1,900,000.00	\$ 700,000.00	\$ 600,000.00

Current Status	\$1 million transferred to PBOT Planning to rebuild NW 23rd Lovejoy to Vaughn as part of Montgomery Park Streetcar Extension.	\$1.1 million of NW parking revenue has been allocated towards NWIM implementation to date.	Funds have not been allocated to specific project. \$75,000 per year spent on off-street parking study in FY21/22 and FY22/23. FY22/23 includes \$150,000 additional amount set aside.	\$600,000 to be set aside in FY25/26 towards IEP curb extensions and pedestrian scale lighting. Estimated in 2023 to cost about \$2.2 million if sewer project occurred in 2025 and 2026.
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