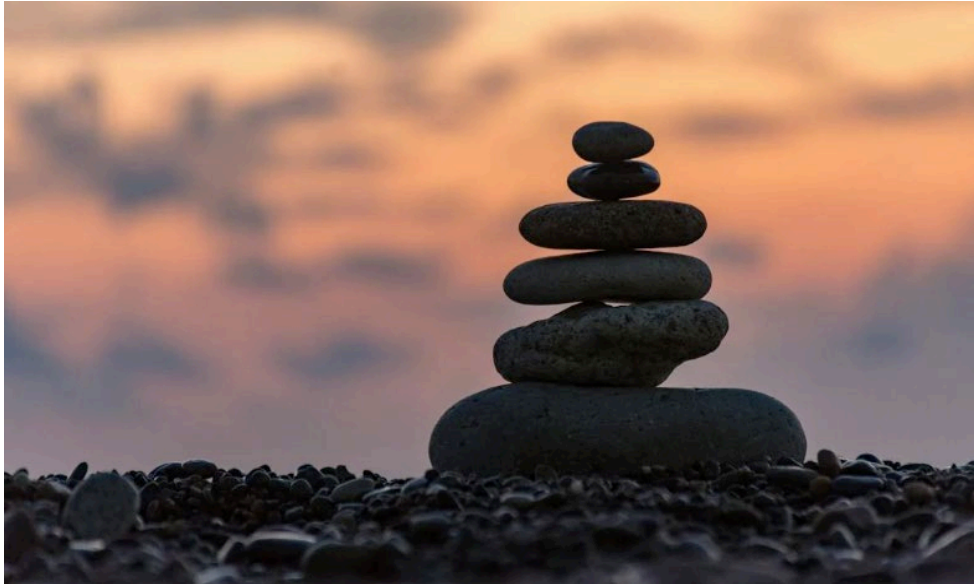

NW Parking District Stakeholder Advisory Committee

June 12, 2024



Welcome

Centering



SAC Mission Statement

The SAC's mission is to **advise PBOT staff and Director on transportation and parking issues** in NW and support a full range of transportation options within the context of neighborhood livability and economic vitality with the **goal of efficiently managing parking and reducing reliance on the single-occupancy vehicle.**



Community Agreements (Ground Rules)

- Respect others and treat them the way you want to be treated
- Be present and attentive – refrain from having side conversation, using your phone, etc.
- Keep an open mind – be open to new ideas or ways of doing things
- Provide and be open to constructive feedback – offer ideas for solutions or different approaches

Community Agreements (Ground Rules)

- Notice when you speaking more than others and take a step back to allow other voices
- Respect the time of everyone present; stay on agenda
- Limit comments/questions to 3 minutes. Ask the chair for up to 2 extra minutes if needed.
- No uninvited touching



Meeting Participation Norms

- Raise your hand
- If virtual: mute mic until called on and turn on camera when possible
- If in-person: once called on, state your name before your comment
- Refrain from questions until the end of the presentation
- Raised hands of quieter members may be prioritized
- Chat is not monitored – staff will answer after meeting

Agenda Overview



Agenda

- 5:05** Agenda overview
- 5:10** Last meeting recap
- 5:15** Bylaws changes
- 5:25** Public comment
- 5:30** FY 2024/25 budget
- 6:20** New business
- 6:30** Adjourn

Last Meeting Recap

Last Meeting Recap

- Inform, consult, and involve are the levels of engagement used for the work of this committee
- Workplan and meeting types
 - Working meetings will focus on discussion and
 - We will realign our budget cycle with the City's CIP budget process
- Feedback form will be used during recommendation meetings to document committee member viewpoints

Bylaws Changes



Summary of change

- Minimum number of required committee meetings changed to 10



Q&A

Public Comment

FY 2024/25 Budget



What do we mean by status quo?

- Funding for programs will be maintained at the same level as in FY23/24
- Committee has requested to match the CIP budget process multiple times
- Allows for more discussion for FY25/26 workplan and budget over the next three months

Net Meter Revenue Budget



Net Meter Revenue (NMR)

- 51% of the Net Meter Revenue is distributed to the NW Parking District
- NMR is spent in the next fiscal year after it is collected

NW Parking District Meter Revenue Budget

Net Meter Revenue is spent the following fiscal year it is collected.

2024/2025	
Resources	
2024-2025 Beginning Balance	
ESTIMATED 2023-2024 Ending Balance	\$ 201,623
ESTIMATED 2023-2024 Net Meter Revenue	\$ 500,000
2024-2025 Beginning Balance	\$ 701,623

Project/Program	Expenditures Budgeted	Expenditures Billed
Off-Street Parking		
Paystation(s) & expenses for Shared Parking	\$ 10,000	\$ -
Off-Street Parking Set Aside	\$ -	\$ -
On-Street Parking		
RWC Contract Annual Data Collection & Analysis	\$ 80,000	\$ -
Administration		
Meeting & Office Supplies	\$ 30,000	\$ -
Annual Report and Outreach Materials	\$ 15,000	\$ -
Staff (Split with Permit Surcharge Revenue)	\$ 95,000	\$ -
Capital Projects		
IEP Curb Extensions + Pedestrian Lighting	\$ -	\$ -
23rd Ave Set Aside	\$ 200,000	\$ -
2024-2025 Total Budgeted	\$ 420,000	\$ -
2024-2025 Total Remaining Balance		\$ 701,623

Permit Surcharge Revenue Budget



Permit Surcharge Revenue (PSR)

- For every full price permit sold, \$120 surcharge is distributed to the NW Parking District
- PSR is spent in the fiscal year collected
- Fiscal Year 2024/25, it's estimated the NW Parking District will receive approximately \$550,000

NW Parking District Permit Surcharge Budget

Permit Surcharge funds are estimated for the year and spent in the year they are collected.

2024-2025

Resources

2024-2025 Beginning Balance

2023-2024 Ending Balance	\$	1,013,873
(ESTIMATED) 2024-2025 Permit Surcharge Revenue	\$	550,000
2024-2025 Beginning Balance	\$	1,563,873

Project/Program	Expenditures Budgeted	Expenditures Billed
Administration		
Staff (Split with Net Meter Revenue)	\$ 95,000	\$ -
TDM Programming		
Bi-Annual Campaigns	\$ 7,000	\$ -
NW Bike Parking Fund	\$ 10,000	\$ -
Streetcar Annual Sponsorship	\$ 25,000	\$ -
Providence Park Enforcement Program	\$ 24,000	\$ -
TDM Evaluation Approved From FY23/24	\$ 30,000	\$ -
Transportation Wallet		
Transportation Wallet Program TOTAL	\$ 211,855	\$ -
Capital Projects		
Curb Extension Painting + Maintenance	\$ 7,800	\$ -
IEP Curb Extensions	\$ -	\$ -
Pedestrian Lighting Approved From FY23/24	\$ 75,000	\$ -
2024-2025 Total Budgeted	\$ 485,655	\$ -
2024-2025 Total Remaining Balance		\$ 1,563,873



Set Asides

- Off-street parking set aside
 - Current balance of \$700,000
 - Intended to go towards direct investment of additional off-street parking in the district
- Reconstruction of NW 23rd Avenue
 - Current balance of \$800,000
 - Estimated to cost \$1 million in 2021
 - Intended to act as a local match for grant funding

New Business + Next Steps



New Business + Next Steps

- Vice Chair Announcement
- 1 Word Gratitude Round Robin
- TDM Evaluation Workshop July 10
- Next committee meeting July 17

Thank you for attending

Stanley Ong
Parking Program Specialist

Questions or Comments?
PBOTParkingDistricts@portlandoregon.gov

