Fixing Our Street Oversight Committee



Roles and Responsibilities



Fixing Our Streets Oversight Committee – Charter

I. PURPOSE AND ROLES

The Director of the Portland Bureau of Transportation (Director) has convened the Fixing Our Streets (FOS) Oversight Committee to provide advice and support to the Portland Bureau of Transportation (PBOT). The FOS Oversight Committee's role is to:

- 1. Provide guidance to City Council on the effective use of new resources.
- 2. Monitor revenues, expenditures, and program/project implementation.
- 3. Review program priorities, spending, and any necessary revisions to project lists/financial plans, including the annual program audit. May make recommendations to City Council for project list revisions.
- 4. Monitor construction impacts to businesses and neighborhoods.
- 5. Monitor utilization of minority-owned, women-owned, and emerging small businesses to support community benefits.
- 6. Provide an annual report to City Council containing the above information.

Fixing Our Streets Oversight Committee – Charter

A. Fixing Our Streets Oversight Committee Duties and Responsibilities

Members of the FOS Oversight Committee agree to fulfill their responsibilities through attending and participating in meetings, studying available information, and providing input to the Director. Members agree to participate in good faith and to act in the best interests of the group and its charge. **To this end, members agree** to place the interests of the City above any particular political or organizational affiliations or other interests.

Members are expected to consider a range of issues and options to address them, discuss the pros and cons of the issues/options presented, and seek to develop recommendations reflecting the "sense of the group."

Fixing Our Streets Oversight Committee – Charter

Members acknowledge that the group is an advisory body to the Director and that its role is to provide advice and frame policy choices, but that decisions ultimately rest with the Director and/or City Council.

Member responsibilities include:

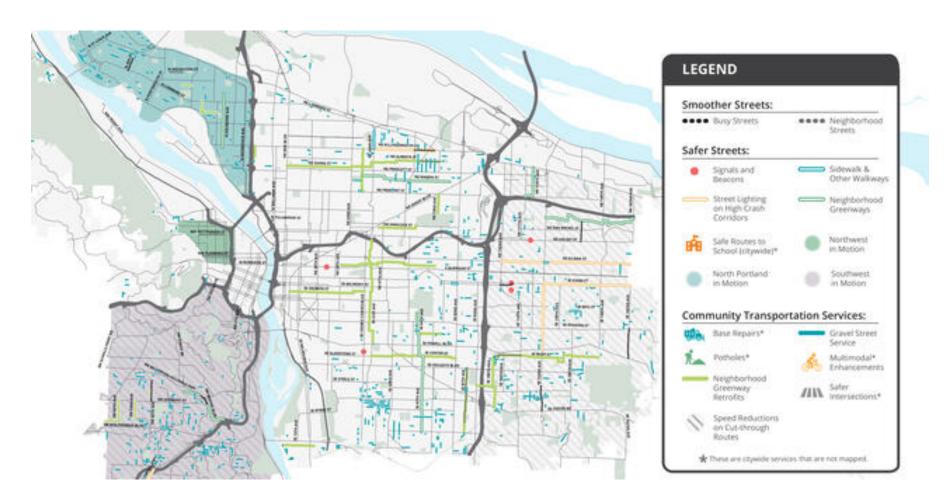
- Review background materials and analysis to understand the issues to be addressed during committee meetings;
- Work collaboratively with one another, and staff, to explore issues and develop recommendations;
- If requested, attend public meetings and events to hear directly from the public; and
- Consider and integrate general public input into recommendations as appropriate.

Fixing Our Streets 2020-24

Based on feedback from the FOS Oversight Committee and the Auditor's Office PBOT designed the Fixing Our Streets 2020-24 to allow for more efficient oversight by the Fixing Our Streets Oversight Committee, City Council, and the public:

- We removed confusion regarding safety vs maintenance expenditures
- Provide to voters a specific list of proposed projects to with summary of outcomes that will allow clear tracking and reporting and change management

Fixing Our Streets 2020-24



Smoother Streets: Paving

What is it? Depending on the state of the road, paving treatments can range from surface seal coats, to a grind and repave, to a base layer repair, or to a complete rebuild. Fixing Our Streets (2020-2024) paving dollars are focused on preventive maintenance, including repaving streets and applying protective street coating.



How does it make a difference?

Addressing pavement wear-and-tear early saves money. Road treatments that protect streets from weather damage as well as heavy cars and trucks extends the life of a street significantly.

Priority locations:

- Streets in fair condition to avoid costly rebuilds in the future
- Busy streets that carry transit and freight
- Local streets vital to Portland's all-ages-and-abilities Neighborhood Greenway network
- Streets in neighborhoods with communities of color and low-income residents

Smoother Street Paving - Projects

Paving: Busy Streets

- N Ida Avenue (Lombard to Smith)
- NE 138th Place (Halsey to Sacramento)
- NE Killingsworth Street (60th to Portland Highway)
- **SE 122nd Avenue** (Steele to Foster)
- SE 162nd Avenue (Division to Powell)
- SE Washington Street (102nd to 108th)
- SW 45th Avenue (Flower to Vermont)
- SW Bertha Boulevard (Beaverton Hillsdale Highway to Vermont)
- SUBTOTAL Busy Streets: \$20 million

Paving: Neighborhood Streets

- N Houghton Street (Dana to Haven)
- N Tillamook Street (Flint to Williams)
- **NE Alberta Street** (Cully to 72nd)
- **NW Flanders Street** (16th to Westover)
- NW Pettygrove Street (19th to 25th)
- SE 87th Avenue (Holgate to Rural)
- SE Bush Street (99th to 112th)
- SUBTOTAL Neighborhood Streets: \$5 million

TOTAL Paving: \$25 million

Safer Streets: New Signals and Beacons

Traffic signals and crossing beacons are a vital way of increasing safety and preventing crashes. PBOT evaluates intersections to decide what engineering can make street crossings safer for everyone.

What is it? Traffic signals and crossing beacons are a vital way of increasing safety and preventing crashes. PBOT evaluates intersections to decide what engineering can make street crossings safer for everyone.

How does it make a difference? On our widest and busiest streets, people need a signal to safely cross the road. Rapid flashing beacons and traffic signals reduce pedestrian crashes by about 45%.



Safe Streets: New Signal and Beacons Projects

Priority locations:

Tier 1 priorities in PedPDX: Portland's Citywide Pedestrian Master Plan ☑, based on the following factors:

- Pedestrian crash history
- · Distance from another protected crossing
- Ability to increase access to transit stops
- Alignment with city equity goals
- Traffic speed and crossing distance
- Proximity to schools, community centers, businesses, and key services

New Signals and Beacons

- E Burnside Street at 24th Avenue
- NE 114th Avenue at Halsey Street
- SE 105th Avenue at Stark Street
- SE 105th Avenue at Washington Street
- SE César E Chávez Boulevard at Francis Street

TOTAL New Signals and Beacons: \$5 million

Safer Streets: Sidewalks and Other Walkways

Sidewalks and other walkways separate people from traffic lanes, providing safety, mobility, and access to active travel options. They allow people of all abilities to reach businesses, transit, schools, and other daily destinations.

What is it? Sidewalks and other walkways separate people from traffic lanes, providing safety, mobility, and access to active travel options. They allow people of all abilities to reach businesses, transit, schools, and other daily destinations.



How does it make a difference? Creating a separated space for people of all ages to safely walk or use their mobility device to travel is critical for a safe and accessible transportation system.

Safe Streets Sidewalks and Other Walkways Projects

Priority locations:

Top tier priorities in PedPDX: Portland's Citywide Pedestrian Master Plan ☑, based on the following factors:

- Pedestrian crash history
- · Distance from another protected crossing
- Ability to increase access to transit stops
- Alignment with city equity goals
- · Traffic speed and crossing distance
- Proximity to schools, community centers, businesses, and key services

Sidewalks and Other Walkways

- NE 42nd Avenue (Killingsworth to Holman)
- **NE Glisan Street** (east of 122nd)
- **SE Mill Street** (135th to 139th)
- SE Washington Street (80th to 82nd)
- SW Multnomah Boulevard (37th to 40th)

TOTAL Sidewalks and Other Walkways: \$4.5 million

Safer Streets: Safe Routes to School

Fixing Our Streets will help fund school crossing improvements, paths and missing connections to school grounds, infilling sidewalk gaps on priority residential streets, and tying in our existing network of bike routes to schools.

What is it? Safe Routes to School is a partnership between the city, schools, neighborhoods, community organizations, and agencies that makes walking, biking, and rolling fun, easy, and safe for all students and families. PBOT's Safe Routes to School program connects with every elementary, K-8, and middle school in Portland to offer education on safe, active ways of getting to school, and to identify and implement needed safety improvements around schools.

How does it make a difference?

Through a comprehensive approach, PBOT's Safe Routes to School program has increased the percentage of students walking and biking to school by 35% since it began in 2006. Improvements in this category of funding will include school crossing improvements, paths and missing connections to school grounds, infilling sidewalk gaps on priority residential streets, and tying in our existing network of bike routes to schools. Our goal: By 2035, 75% of all elementary school students in Portland will travel to school by foot or bike.

Safer Streets: Safe Routes to School Projects

Priority Locations:

Projects will be drawn from the Safe Routes to School plan developed in 2017 with funding from the original Fixing Our Streets program.

Safe Routes to School Projects (listed by school district, with project examples)

- Centennial (sidewalk infill on NE 174th Avenue)
- David Douglas (sidewalk infill on SE Bush Street)
- Parkrose (sidewalk infill on NE Shaver Street)
- Portland Public (improved signage and markings, as well as ADA ramps at NE 74th and Sandy, at NE Buffalo and Martin Luther King Jr, at SE 14th and Bybee, and on SW Vista)
- Reynolds (enhanced crossing at NE 148th Avenue and Sacramento Street)

TOTAL Safe Routes to School Projects: \$6 million

Safer Streets: Lighting Portland for Safety

What is it? Portland's High Crash Network makes up 8% of Portland's streets and is where 57% of serious injuries crashes and fatalities occur. Using a data-driven Vision Zero approach, PBOT has identified street lighting as a critical improvement to make these streets safer. Recent analysis indicates a number of our High Crash Network streets in some of our most diverse neighborhoods lack adequate street lighting. In addition, public engagement work by PBOT has found that people of color feel less safe walking on poorly lit streets.



How does it make a difference? No matter how you travel, better lighting improves visibility for everyone and can significantly reduce fatalities and injuries.

Safer Streets: Lighting Portland for Safety

Priority locations:

- High Crash Network streets in the Vision Zero Action Plan based on fatalities and serious injuries
- Streets wider than 48 feet
- Streets with bus service
- · Streets with lighting on only one side
- Alignment with city equity goals

Lighting Portland for Safety

- NE Glisan Street (102nd to 162nd)
- NE Killingsworth Street (42nd to Portland Highway)
- SE 122nd Avenue (Stark to Powell)
- SE Stark Street (122nd to 162nd)
- SW Capitol Highway / 49th Avenue (Barbur to Stephenson)

TOTAL Street Lighting: \$4.5 million

Safer Streets – Neighborhood Greenways

Neighborhood Greenways use existing residential streets and make them places where people of all ages and abilities feel safe traveling without a car. They often run parallel to busier streets, proving a quiet place for people to bike, walk, roll and stroll.

What is it? Neighborhood Greenways are a network of residential streets that connect schools and parks, while providing access to business and transit. They feature 20 mph speed limits, painted bike markings, traffic calming features, and safer crossings of busy streets.



How does it make a difference? Neighborhood Greenways use existing residential streets and make them places where people of all ages and abilities feel safe traveling without a car. They form the backbone of the city's Safe Routes to School network and often run parallel to busier streets, proving a quiet place for families to bike, walk, roll and stroll.

Safer Streets – Neighborhood Greenway Projects

Priority Locations:

- Routes identified in the 2030 Bike Plan ☑, East Portland in Motion ☑, and Southwest in Motion ☑
- Ability to support citywide Portland Comprehensive Plan goals, including Healthy Connected Communities, and the Climate Action Plan

Neighborhood Greenways

- N Delaware Avenue (Willamette to Terry)
- NE 115th Avenue (Fremont to Sandy)
- NE Mason / Skidmore (37th to 77th)
- NE Sacramento / Knott (122nd to 162nd)
- **SE 60s Greenway** (Lincoln to Flavel)
- SW Bertha Boulevard (35th to Barbur)

TOTAL Neighborhood Greenways: \$4.5 million

Safer Streets: Neighborhood Safety Improvements

What is it? As part of PBOT's outreach and engagement for their "In Motion" plans, neighbors and businesses told us about the safety projects they consider most important. Many of these are small-scale, simple fixes, or alternate designs focused on pedestrians and people biking.

How does it make a difference? PBOT's "In Motion" plans create new ways for people to travel safely in their neighborhoods by making new connections where none existed before. These improvements make it safer for pedestrians and people biking to access local schools, parks, main streets, and other community destinations without a car.

Neighborhood Safety Improvements (by area plan)

- Northwest in Motion
- North Portland in Motion
- Southwest in Motion
- TOTAL Neighborhood Safety Improvements: \$1.5 million

Community Transportation Services: Basic Maintenance

What is it? PBOT has heard again and again from neighborhoods and businesses who want us to be more responsive to routine maintenance requests like fixing potholes, repairing sections of failing road (base repair), or maintaining gravel streets.

How does it make a difference? A quicker response to potholes and failing roads makes everyone safer. By establishing a dedicated citywide program for this routine maintenance, PBOT can deliver these services more efficiently.

Priority Locations:

- PBOT's citywide gravel streets program
- Citywide pothole and base repair needs

Basic Maintenance	Target Allocation
Potholes	\$5 million
Gravel streets	\$4 million
Base repairs	\$4 million
TOTAL Basic Maintenance	\$13 million

Community Transportation Services: Basic Safety Improvements

What is it? As our population grows and our streets become busier, we need to be more responsive to basic safety concerns citywide. Meeting our goal of eliminating fatalities and reducing serious injuries requires projects big and small. This includes creating safer intersections, reducing vehicle speeds on cut-through routes, retrofitting our existing Neighborhood Greenways, and making additional safety enhancements to existing projects.

How does it make a difference? A pedestrian hit by a person driving at 30 mph is 75% more likely to suffer serious injuries or death relative to a pedestrian hit at 20 mph. PBOT has several proven tools to significantly improve street safety. Establishing a citywide program for basic street safety services allows PBOT to deliver these services more efficiently. To make intersections safer, for example, PBOT can remove parking as well as improve everything from signage to striping to signal timing. Strategic placement of speed bumps is also a low-cost and effective treatment for reducing speed.

Community Transportation Services: Basic Safety Improveme

Priority Locations:

- Projects based on citywide crash data
- PedPDX 🗹 priority intersections
- A focus on ensuring diverse communities are empowered to request these services

Basic Safety Improvements	Target Allocation	
Additional safety enhancements	\$4 million	
Neighborhood Greenway retrofits	\$2.5 million	
Safer intersections	\$2 million	
Speed bumps on cut-through routes	\$2 million	
TOTAL Routine Safety Improvements	\$10.5 million	

Growing Support for Portland's Local Gas Tax

Fixing Our Streets	Yes	No	Margin Victory
2016-20	51.6%	48.5%	3.1%
2020-24	77.2%	22.8%	55.4%

Gas Prices	Regular	Premium		Prior to 2016 election gas	
May 2016	\$1.99	\$2.11	-	prices dropped to lowest level since 2004	
May 2020	\$2.38	\$2.56			

Thank You!

Your work is an essential part of keeping our promise to Portland – this committee as a guiding body helps us ensure trust with the public and do our job better.