

PBOT

PORTLAND BUREAU OF TRANSPORTATION

1120 SW Fifth Ave, Suite 1331, Portland OR 97204
Phone: 503-823-4000 Portland.gov/Transportation

Fixing Our Streets Oversight Committee (FOSOC)

Tuesday, November 12, 2024 | 5:00 p.m. – 7:00 p.m.

Location: In-person at the Portland Building (1120 SW 5th Ave, Room 210). Online participants can register for this meeting at this [website](#)

Meeting Agenda

Time	Topic
5:00 pm	Welcome
5:10 pm	Public comment
5:15 pm	FOS2 Sidewalk Funding Reallocation Request: NE Glisan St to NE Shaver St
5:30 pm	Fixing Our Streets 3 Program Development: FOS safety projects/PCEF projects
5:55 pm	Break
6:05 pm	Fixing Our Streets 3 Program Development: FOS smoother streets
6:30 pm	Fixing Our Streets 3 Program Development: FOS citywide services
6:45 pm	Heavy Vehicle Use Tax (HVUT)
6:55 pm	Next steps and closing

Meeting Materials:

- [FOS Oversight Committee November 2024 Meeting Agenda](#)
- [FOS Oversight Committee November 2024 Meeting Presentation](#)
- [FOSOC Request Memo - Glisan-Shaver Sidewalk Reallocation - Nov 2024](#)
- [FOS Oversight Committee November 2024 FOS 3 Presentation](#)



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Committee Meeting Members Present

Wayne Bauer
Sorin Garber
Jeffrey Hinton
Natalie Kowell
Ed Abrahamson
Erik Lawrence
Stephen McLandrich
Claire Vlach
Jennifer Polis
Greg Griffin
Abby Griffith
Dan O'Neil
Robin Washington

Committee Meeting Members Absent

Keith Liden
Sky McLeod

Portland Bureau of Transportation (PBOT) Staff

Director Millicent Williams
Mark Lear
Marianna Lomanto
Steven Szigethy
Dana Dickman
Denver Igarta
Keili Tucker
William Roberts
Scott Cohen

Community Attendees

Matchu Williams
Andrew Lindstrom

Welcome and Public Comment

PBOT Fixing Our Streets Oversight Committee Staff welcomed committee members and guests, and reviewed the meeting guidelines for participation.

With Director Williams in attendance, committee members introduced themselves. Director Williams expressed appreciation to returning and warmly welcomed all the new FOSOC members, thanking them for their support to the FOSOC's work and serving the city.

Staff then reviewed the agenda items and opened the floor for public comments. Fixing Our Streets Oversight Committee meetings are open to the public and public participation is welcomed. Public comments are accepted at the beginning of each meeting. Members of the public have the option to submit their comments in advance via [email](#) or present them in person during the meetings. No public comment was provided at the November Fixing Our Streets Oversight Committee meeting.

FOS2 Sidewalk Funding Reallocation Request:

Steve Szigethy, PBOT Capital Delivery Division Manager, provided background to the FOSOC about their role in providing feedback on funding transfers within the Fixing Our Streets program. Tonight's proposed reallocation was related to transferring of the Fixing Our Streets funds within the sidewalk funding category.

A [FOSOC Request Memo - Glisan-Shaver Sidewalk Reallocation Request - Oct 2024](#) was shared with the committee prior to the meeting.

Steve sought FOSOC's feedback on the staff proposal to reallocate \$800,000 in FOS2 "Safer Streets Sidewalks and Other Walkways" funding from the NE Glisan St: 122nd to 123rd sidewalk infill project to two sidewalk projects in progress on NE Shaver Street in the Parkrose neighborhood. The proposal included:

- Reducing the Glisan project budget from \$875,000 to \$75,000 for the purposes of constructing an interim protected walkway/bikeway on Glisan while cancelling the larger sidewalk project due to future redevelopment of the property frontage.

Staff noted the NE Glisan St: 122nd- 123rd is the frontage for Multnomah County Hansen Building, which is in the process of being demolished. Construction and remediation efforts would conflict with the sidewalk infill project, and the County plans to either redevelop or sell the property for redevelopment at this intersection. Ultimately, the sidewalk will be developed through development frontage improvement with non-city funds. In the meantime, PBOT would construct protected a walkway/bikeway to ensure pedestrian and cyclist safety along NE Glisan east of 122nd Ave.

Committee members asked about the width of the proposed bike lane on NE Glisan, corner upgrades included in the FOS2 project, and whether the interim sidewalk would remain if the property were developed. Questions also covered who would design the interim construction if the proposal were approved, with a request to share design plans with the committee.

Staff explained that any developer would be required to build a full sidewalk, regardless of whether the interim walkway is there. This interim structure is intended to safely accommodate pedestrians and cyclists.

If the proposed reallocation is approved, the design will be handled in-house, most likely with a quick-build contract. Staff will share the design with the committee. Staff will also review the corners at 122nd and Glisan to assess any additional needs.

Additional considerations included ensuring the interim protected walkway meets federal ADA guidelines, including crosswalk access for safe transitions from the protected walkway to the regular sidewalk.

Steve then outlined the reallocation proposal:

Of the reallocated \$800,000:

- Allocate \$660,000 to the NE Shaver St: 115th to Parkrose Middle School sidewalk project (T00762, FOS1) to cover construction overage of this completed project.
- Allocate remaining \$140,000 to the NE Shaver St: 102nd -115th sidewalk project (T01049, FOS2) to help mitigate cost pressures and minimize scope cuts on this project which is in currently in design engineering.

The NE Shaver St. 115th Ave- Parkrose Middle School project, part of FOS1 Safe Routes to School project, faced unexpected inflation and right-of-way challenges. The proposal is to use \$660,000 of the reallocation to pay for the overrun. Without a dedicated funding source, overruns would be covered by General Transportation Revenue.

The remaining \$140,000 would go towards fixing our streets to sidewalk project (NE Shaver St: 102nd-155th Ave Sidewalk), currently at a 30% design milestone. This is a FOS2 Safe Routes to School project with an Oregon Department of Transportation grant. Staff explained the project is facing cost pressures, that will require the bureau to look for additional funding beyond the \$140,000 reallocation to make the project whole; otherwise, it would get truncated in length to solve the budget fall.

Staff clarified that previous FOSOC guidance indicated that reallocated funds should remain within the same investment category. This reallocation stays within the sidewalk category and in the same council district (District 1).

A committee member voiced concerns about the project delays, and a concern that the FOS program revenues are being used to cover these costs. Another committee proposed reallocating the \$800,000 funds to complete NE Shaver St. 102nd-115th, with any remainder going to the Parkrose Middle School Sidewalk project.

PBOT staff explained the challenges with project deliveries during COVID. There was additional discussion about the impacts of not allocating these funds.

Director Williams noted lessons learned from FOS 1 and FOS2, emphasizing a commitment to equitable project distribution and mindful project delivery.

Regarding the NE Glisan sidewalk, a committee member questioned whether current construction would be impacted by the remediation operations, and potentially might be considered for future FOS3 or FOS4 phases.

Steve reviewed the reallocation options based on the discussion and proposed three voting options:

- Option 1 – Build the FOS2 sidewalk project on Glisan.
 - 1 vote in favor, 11 opposed or abstained.
- Option 2 – Reallocate \$800,000 in FOS2 “Safer Streets Sidewalks and Other Walkways” funding from the NE Glisan St: 122nd to 123rd sidewalk infill project (T01044) to two sidewalk projects in progress on NE Shaver Street in the Parkrose neighborhood. With the condition that if the NE

Glisan Street sidewalk is not constructed within the next four years, PBOT will bring the project back to the FOSOC for consideration and potential addition to FOS4 or other funding source.

- 9 votes in favor, 4 opposed or abstained.
- Option 3 – Reallocate \$800,000 from Glisan to Shaver phase two, which is the 102nd-115th, and cover the remaining project needs with the General Transportation Revenue.
 - 2 votes in favor, 11 opposed or abstained.

Based on the committee's choice, the committee provided their support to move forward with Option 2, with the condition that PBOT will revisit with FOSOC if the Glisan Street sidewalk is not constructed within the next four years.

Fixing Our Streets 3 Program Development

PBOT Policy, Resources & Partnerships Manager, Mark Lear, along with Scott Cohen, Capital Project Manager, presented an overview of the background of Fixing Our Streets 3. Key highlights of the presentation included a draft list of projects, the selection processes for the first two years of Fixing Our Streets 3 paving, safety, and citywide services funding, and a discussion on how the process and outcomes are meeting the legislative intent.

Committee members raised questions on various topics, included how projects and funding are distributed across districts, the alignment of the Portland Clean Energy Fund and FOS3, how is equity considered in infrastructure-intensive projects, and where to find more detailed project descriptions or cross sections of the proposed projects.

Mark also provided a high-level overview of the draft project lists for two Portland Clean Energy Fund programs. For more details about this presentation visit the [FOS Oversight Committee November 2024 FOS 3 Presentation](#).

Next Steps and closing

PBOT staff will present on the FOS3 program to the PBOT modal committees (Pedestrian, Bicycle, Freight advisory committees) at their December meetings and request input. Staff will then return at the January FOSOC meeting summarizing all feedback collected, followed by a vote.

Members are welcome to reach out to PBOT FOSOC coordination staff to provide feedback about meeting agenda topics and/or meeting planning suggestions.

The meeting adjourned by 7:00pm. The next meeting is scheduled for January 14, 5pm-6:30pm.