



Welcome to Fixing Our Streets Oversight Committee (FOSOC)

November 12, 2024

Guidelines for Participation

FOSOC members:

- Identify yourself before you speak
- Hold questions and comments for designated discussion times
- Raise your hand or stand name cards up when you'd like to speak

If joining remotely:

- Mute when you're not speaking
- Turn cameras on (especially when speaking)
- To promote live participation and hear your comments. Please use chat for technical difficulty questions only.

If you are calling in by phone:

- *6 to unmute/mute
- *9 to raise your hand

Agenda

Time	Topic
5:00 pm	Welcome
5:10 pm	Public comment
5:15 pm	FOS2 Sidewalk Funding Reallocation Request: NE Glisan St to NE Shaver St
5:30 pm	Fixing Our Streets 3 Program Development: FOS safety projects/PCEF Projects
5:55 pm	Break
6:05 pm	Fixing Our Streets 3 Program Development: FOS smoother streets
6:30 pm	Fixing Our Streets 3 Program Development: FOS citywide services
6:45 pm	Heavy Vehicle Use Tax (HVUT)
6:55 pm	Next steps and closing

Public Comment



FOS2 Sidewalk Funding Reallocation Request: NE Glisan St to NE Shaver St

Reallocation Request: NE Glisan St: 122nd-123rd

NE Glisan St: 122nd-123rd (T01044)

- \$875,000 FOS2 Sidewalk Infill project
- One block face adjacent to Mult. Co. Hansen Building
- Project would conflict with Mult. Co. site demolition & remediation project
- Sidewalk will be accomplished through development frontage improvements with non-city funds
- PBOT would still construct interim protected walkway/bikeway for safety
- Proposed reallocation: \$800,000
- Final budget: \$75,000



Missing sidewalk on NE Glisan St east of 122nd Ave

Reallocation Request: NE Shaver St: 115th Ave – Parkrose Middle School Sidewalk

NE Shaver St: 115th Ave – Parkrose Middle School Sidewalk (T00762)

- FOS1 Safe Routes to School project
- Construction substantially complete
- \$660,000 cost overrun:
 - Insufficient project scoping
 - Difficult site conditions
 - Costly ROW negotiation & compensation
 - Unprecedented inflation
- Proposal: Cover \$660,000 overrun with Glisan reallocation



Completed sidewalk on NE Shaver St

Reallocation Request: NE Shaver St: 102nd-115th Ave Sidewalk

NE Shaver St: 102nd-115th Ave Sidewalk (T01049)

- FOS2 Safe Routes to School project with ODOT grant
- Currently in design engineering
- Facing cost pressures (estimated \$1M - \$1.5M gap)
- Proposal: Allocate remaining \$140,000 in Glisan funding to project
- Scope reduction still necessary – will work with neighborhood & school communities, ODOT



Future sidewalk location on NE Shaver St

NE Shaver St projects

NE Glisan St project

1.8mi

The NE Shaver Street projects are 1.8 miles northwest of the NE Glisan Street project, in East Portland (Council District 1)

Fixing Our Streets 3 Program Development



Wrap-up and Next Steps



Additional Program Development

- **December: Modal Committee Review**
 - Pedestrian, Bicycle, Freight
- **January: FOSOC Approval (proposed allocations consistent with program direction)**

Fixing Our Streets Oversight Committee Schedule

Next Meeting: Tuesday, January 14 (special meeting), 5:00-6:30pm

Meeting Schedule in 2025

- Tuesday, February 11, 5:00-6:30pm
- Tuesday, May 13, 5:00-6:30pm
- Tuesday, September 9, 5:00-6:30pm
- Tuesday, December 9, 5:00-6:30pm

Thank you!

