Your Dime at Work

To: Fixing Our Streets Oversight Committee (FOSOC)
From: Portland Bureau of Transportation (PBOT) staff
Date: September 8, 2026
Subject: Summary of quarterly dashboard for 2024-2028 Fixing Our Streets projects

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Each quarter, PBOT provides the FOSOC with a project dashboard summarizing progress on Fixing Our Streets (FOS) funded projects and programs. This dashboard focuses on the 2024 ballot measure, also known as FOS3, which is a $70.5 million allocation over four years. Like FOS1 and FOS2, voters approved the FOS3 fund to implement a mix of safety and maintenance projects and programs. Uniquely, the 2024 ballot measure did not identify all project locations upfront, so project selection is ongoing. Additional projects will be added to the dashboard as they are approved by PBOT leadership and the FOSOC. In the final section, the dashboard features the few remaining FOS1 and FOS2 projects that are still finishing up.

This cover memo provides a high-level summary of the dashboard data, as well as descriptions of the project and program categories. Expenditure amounts to date are through June 30, 2026.

Note: This dashboard was produced in August 2026. The expenditures data lags a couple of months behind project status updates due to processing time.

Summary

Overall FOS3 Allocation: $70,500,000

Overall FOS3 Funds Spent: $14,245,000 (20%)

FOS3 Revenue as of 6/30/2026: $19,796,000

Smoother Streets

Total FOS Allocation: $23,500,000

Total FOS Funds Spent: $4,726,000 (20%)

Busy Streets and Neighborhood Greenways

Description: Grind-and-inlay paving projects on collector streets and arterials, transit and freight routes, emergency routes, streets on our High Crash Network, and the neighborhood greenways that make up our pedestrian and bike networks.

FOS Allocation: $19,000,000

FOS Funds Spent: $4,700,000 (25%)

Progress: Eight projects were completed in 2025. Seven projects have been completed so far in 2026. Six more projects are planned for 2026.

Projects completed since the last quarterly dashboard:

- SE 41st Avenue: Woodward Street to Grant Court
- SW Sam Jackson Park Road: Marquam Street to Campus Drive
- N Killingsworth Street: Borthwick to Williams avenues
- SW Dosch Road: Beaverton Hillsdale Highway to Patton Road
- NE Sacramento Street: 132nd to 148th avenues

Projects with estimated completion in the next three months:

- NE Glisan Street: 82nd to 92nd avenues
- NE 122nd Avenue: Holladay to Glisan streets
- NE 122nd Avenue: Halsey to Holladay streets
- NE 122nd Avenue: Broadway to Halsey Street

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- NE Prescott Street: 501 feet east of 92nd Avenue to 102nd Avenue

Local Streets

Description: Crack seal and slurry seal projects on local streets.

FOS Allocation: $4,500,000

FOS Funds Spent: $26,000 (1%)

Progress: Preparing to begin work.

Safer Streets

Total FOS Allocation: $23,500,000

Total FOS Funds Spent: $2,694,000 (11%)

Safety on Busy Streets (Small Safety Projects)

Description: Provide small-scale safety improvements to reduce conflicts, address high-crash locations, and lower speeds on busy streets.

FOS Allocation: $4,000,000

FOS Funds Spent: $693,000 (17%)

Progress: As of June 2026, all of the small safety projects have been identified. Two projects are complete so far. Two projects are awaiting or under construction. Fourteen projects are in design or project development.

Projects completed since the last quarterly dashboard:

- Multimodal Signal Sensor Improvements, SE

Projects with estimated completion in the next three months:

- None

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Safety on Busy Streets (Leverage)

Description: Leverage larger funding amounts from grants and other sources to provide safety improvements that reduce conflicts, address high-crash locations, and lower speeds on busy streets.

FOS Allocation: $5,000,000

FOS Funds Spent: $266,000 (5%)

Progress: Two projects are under construction. Eleven projects are in design or project development.

Projects completed since the last quarterly dashboard:

- None

Projects with estimated completion in the next three months:

- NE Halsey Safety and Access to Transit (RFFA)

Safety on Neighborhood Streets (Small Safety Projects)

Description: Safety projects like neighborhood greenways, traffic calming (such as speed bumps and diverters), and crosswalks on local streets and minor collectors that primarily serve the surrounding neighborhoods.

FOS Allocation: $3,000,000

FOS Funds Spent: $368,000 (12%)

Progress: As of June 2026, all of the small safety projects have been identified. Three projects have been completed so far. Four projects are awaiting or under construction. Eight projects are in design or project development.

Projects completed since the last quarterly dashboard:

- Traffic Calming, Prescott, 105th-121st, NE

Projects with estimated completion in the next three months:

- Traffic Calming, Multnomah, 16th-21st, NE
- Traffic Calming, Knott, 21st-33rd, NE

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Safety on Neighborhood Streets (Leverage)

Description: Leverage larger funding amounts from grants and other sources for safety projects like neighborhood greenways, traffic calming (such as speed bumps and diverters), and crosswalks on local streets and minor collectors that primarily serve the surrounding neighborhoods.

FOS Allocation: $3,000,000

FOS Funds Spent: $34,000 (1%)

Progress: Two projects have been completed so far. One project is awaiting or under construction. Four projects are in design or project development.

Projects completed since the last quarterly dashboard:

- Jade-Montavilla Connected Centers (RFFA)

Projects with estimated completion in the next three months:

- 70s Greenway Crossing of Division at 77th

Safe Routes to Schools (Small Safety Projects)

Description: Safety projects like crossings, traffic calming, lighting, signage, and improvements along neighborhood greenways directly adjacent to schools and on the main routes regularly used by students and caregivers to get to school.

FOS Allocation: $3,000,000

FOS Funds Spent: $279,000 (9%)

Progress: As of June 2026, all of the small safety projects have been identified. Three projects have been completed so far. Two projects are awaiting or under construction. Ten projects are in design or project development.

Projects completed since the last quarterly dashboard:

- 43rd and Royal, Intersection Improvement, NE
- Woodward, 57th-58th, sidewalk infill, SE

Projects with estimated completion in the next three months:

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- None

Safe Routes to Schools (Leverage)

Description: Leverage larger funding amounts from grants and other sources for safety projects like crossings, traffic calming, lighting, signage, and improvements along neighborhood greenways directly adjacent to schools and on the main routes regularly used by students and caregivers to get to school.

FOS Allocation: $3,000,000

FOS Funds Spent: $0 (0%)

Progress: Six projects are in design or project development.

Projects completed since the last quarterly dashboard:

- None

Projects with estimated completion in the next three months:

- None

Additional Safety Enhancements

Description: Leverage repaving projects, utility projects, and other similar work to add safety features like enhanced crossings and other pedestrian and bikeway improvements.

FOS Allocation: $2,500,000

FOS Funds Spent: $1,054,000 (42%)

Progress: One project has been completed so far. One project is awaiting or under construction. One project is in design.

Projects completed since the last quarterly dashboard:

- None

Projects with estimated completion in the next three months:

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- Glisan St Paving & Safety: 81st-93rd, NE

Community Street Services

Total FOS Allocation: $23,500,000

Total FOS Funds Spent: $6,825,000 (29%)

Potholes

Description: Funds a crew to address potholes.

FOS Allocation: $5,500,000

FOS Funds Spent: $3,485,000 (63%)

Progress: Work is ongoing. Once this funding is spent out, pothole work will continue under a different funding source.

Base repair

Description: Funds base repair projects. Base repairs involve excavating a section of failing road down to its dirt base and rebuilding it from scratch.

FOS Allocation: $4,000,000

FOS Funds Spent: $1,277,000 (32%)

Progress: Work is ongoing.

Gravel Street Service

Description: Funds a PBOT crew to grade and add fresh gravel to gravel streets throughout the city, filling potholes, puddles, and ruts that form over time.

FOS Allocation: $4,000,000

FOS Funds Spent: $1,217,000 (30%)

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Progress: Work is ongoing.

Signal and Lighting Maintenance

Description: Funds signal and streetlight repair and maintenance.

FOS Allocation: $3,500,000

FOS Funds Spent: $68,000 (2%)

Progress: Work is ongoing. PBOT's Signals and Street Lighting team will use the funds to address maintenance backlog needs.

Safer Intersections

Description: Funds safety improvements at intersections with signals.

FOS Allocation: $2,000,000

FOS Funds Spent: $165,000 (8%)

Progress: Design is ongoing for accessible pedestrian signals and timing/detection improvements. Construction has not begun.

Pedestrian, Bicycle, and Public Space Retrofits

Description: Funds permanent upgrades to temporary safety installations.

FOS Allocation: $2,500,000

FOS Funds Spent: 300,000 (12%)

Progress: One project has been completed so far. One project is awaiting or under construction. Three projects are in design.

Projects completed since the last quarterly dashboard:

- SE 64th and Division Crossing

Projects with estimated completion in the next three months:

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- Neighborhood Greenway Gateways Phase 1

Residential Street Safety and Traffic Calming

Description: Funds PBOT's hotline to respond to safety concerns from the public and funds traffic safety interventions such as speed bumps on residential streets.

FOS Allocation: $2,000,000

FOS Funds Spent: $302,000 (15%)

Progress: Three projects have been completed so far. One project is awaiting or under construction. Six projects are in design.

Projects completed since the last quarterly dashboard:

- 62nd: Flavel - Harney Traffic Chicanes, SE

Projects with estimated completion in the next three months:

- SE Harold Street, 122nd to 136th
- SW 45th at Ped Crossings
- SE Steele Street, 28th to 41st

Remaining FOS1 and FOS2 Projects

Description: There are fourteen remaining projects from the Fixing Our Streets 2016-2020 (FOS1) and 2020-2024 (FOS2) programs that are still finishing up. In general, projects from the past two rounds of Fixing Our Streets were larger and fewer compared to FOS3.

Progress: Of the fourteen remaining projects, four are awaiting or under construction, and ten are in design.

Projects completed since the last quarterly dashboard:

- None

Projects with estimated completion in the next three months:

- NE Sacramento/Knott Greenway (122nd to 162nd)

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