Note: This document contains several complex tables that may be difficult to navigate. A memo containing key information from the tables is available on the FOS Oversight Committee meeting webpage.

Fixing Our Streets (2024-2028) Spending Dashboard: June 30, 2026

Note: This dashboard was produced in August 2026 and published in September 2026. The expenditure data lags a couple of months behind project status updates due to processing time.

Fixing Our Streets Smoother Streets Projects

Smoother Streets: Busy Streets and Neighborhood Greenways ($19M)

Project Number	Project Name	Total Lane Miles	District 1 Lane Miles	District 2 Lane Miles	District 3 Lane Miles	District 4 Lane Miles	In Design	Construction	Complete	Estimated Completion	Notes on project delivery strategy
0402984	SE Stark Street: 108th to 122nd avenues	4.1	4.1						X	May 2025	Originally planned in 2024 but completed in 2025 due to schedule changes
0404447	NE Prescott Street: 105th to 112th avenues	1.2	1.2						X	June 2025	T01497 installed traffic calming
0406614	NE Weidler Street: 15th to 22nd avenues	1.0		1.0					X	July 2025	T01485 installed additional safety improvements
0406644	NE Broadway: 11th to 22nd avenues	2.4		2.4					X	July 2025	T01445 installed additional safety improvements
0408373	NE Martin Luther King Jr Boulevard: Weidler to Holladay streets	1.3		1.3					X	August 2025	
0408386	NE Martin Luther King Jr Boulevard: NE Holladay to E Burnside streets	1.5		1.2	0.3				X	August 2025	
0407770	SE Washington Street: 82nd to 92nd avenues	0.9			0.9				X	August 2025	T00710 installed striping
0406337	NE 26th Avenue: Broadway to Knott Street	1.2		1.2					X	September 2025	
0409670	SW Sixth Avenue: Sheridan Street to Broadway	0.6				0.6			X	September 2025	Additional striping completed in Fall 2026
0409436	SE 100th Avenue: Boise to Harold streets	1.4	1.4						X	October 2025	Originally planned in 2024 but completed in 2025 due to schedule changes
0416969	NE Siskiyou Street: Seventh to 17th avenues	1.1		1.1					X	April 2026	
0417436	NE 87th Avenue: Glisan Street to 158 feet north of Hassalo Street	0.9			0.9				X	April 2026	
0418292	SE 41st Avenue: Woodward Street to Grant Court	0.8			0.8				X	May 2026	
0426993	SW Sam Jackson Park Road: Marquam Street to Campus Drive	1.1				1.1			X	July 2026	
0424779	N Killingsworth Street: Borthwick to Williams avenues	1.1		1.1					X	July 2026	
0418716	SW Dosch Road: Beaverton Hillsdale Highway to Patton Road	3.2				3.2			X	August 2026	
0425819	NE Sacramento Street: 132nd to 148th avenues	2.5	2.5						X	August 2026	T01055 will install a neighborhood greenway
0426653	NE Glisan Street: 82nd to 92nd avenues	2.2			2.2			X		September 2026	Additional crossings being designed under project T01493
	NE 122nd Avenue: Holladay to Glisan streets	1.7	1.7				X			September 2026	
	NE 122nd Avenue: Halsey to Holladay streets	1.4	1.4				X			October 2026	T01295 will install additional safety improvements
	NE 122nd Avenue: Broadway to Halsey Street	0.6	0.6				X			October 2026	T01295 will install additional safety improvements

Project Number	Project Name	Total Lane Miles	District 1 Lane Miles	District 2 Lane Miles	District 3 Lane Miles	District 4 Lane Miles	In Design	Construction	Complete	Estimated Completion	Notes on project delivery strategy
	NE Prescott Street: 501 feet east of 92nd Avenue to 102nd Avenue	1.1	1.1				X			October 2026	
	SE Washington Street: 92nd Avenue to Stark	3.0	0.5		2.5		X			2027	T01035 will install additional
	NW Lovejoy Street: 15th to 19th avenues	0.4				0.4	X			TBD	
	SE Harrison Street: 166 feet west of Mountain	0.5			0.5		X			TBD	
	NW 21st Avenue: Marshall to Thurman streets	1.1				1.1	X			TBD	
	N Portsmouth Avenue: Lombard Street to Willamette Boulevard	2.1		2.1			X			TBD	
	SE 52nd Avenue: Flavel to Duke streets	2.0			2.0		X			TBD	
	SE Madison Street: Sixth to 12th avenues	0.8			0.8		X			TBD	Project will be moved to slurry seal list
	NW 24th Avenue: Glisan to Vaughn streets	2.2				2.2	X			TBD	Project will be moved to slurry seal list
	NW St Helens Road: Yeon to 30th avenues	3.8				3.8	X			TBD	Project will be moved to slurry seal list
Total		49.1	14.5	11.3	10.9	12.3	13	1	17		

Smoother Streets: Local Streets ($4.5M)

Project Number	Project Name	Total Lane Miles	District 1 Lane Miles	District 2 Lane Miles	District 3 Lane Miles	District 4 Lane Miles	In Design	Construction	Complete	Estimated Completion	Notes on project delivery strategy
	PROJECTS TBD										
Total		0	0	0	0	0	0	0	0		

Smoother Streets Totals:	**49.1**	**14.5**	**11.3**	**10.9**	**12.3**	**13**	**1**	**17**	

Smoother Streets: Expenditure Summary

Project Number	Project Name	FOS Funds Spent (6/30/26)	Lane Miles Complete
8TR000003333	Busy Streets and Neighborhood Greenways	$4,700,000	26.2
T01447	Local Streets	$0	0.0
T01599	- 2026 Crack Sealing	$5,000	N/A
T01596	- 2027 Pavement Preservation	$12,000	N/A
T01534	- Smoother Streets Program Admin	$9,000	N/A
Total		$4,726,000	26.2

Fixing Our Streets Safer Streets Projects

Safer Streets: Safety on Busy Streets Small Safety Projects ($4M)

Project Number	Project Name	District	Project Dev.	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01474	Street Lighting on High Crash Corridors, N	2		X			June 2027	$ 250,000	$ 8,000	$ 250,000	Will use in-house staff to design and on-call contractor to build the improvements
T01475	Street Lighting on High Crash Corridors, SE	3		X			June 2027	$ 250,000	$ 11,000	$ 250,000	Will use in-house staff to design and on-call contractor to build the improvements
T01476	Street Lighting on High Crash Corridors, SW	4		X			June 2027	$ 250,000	$ 3,000	$ 250,000	Will use in-house staff to design and on-call contractor to build the improvements
T01487	Burnside Safe Signal Timing Improvements, W	4				X	March 2026	$ 128,400	$ 157,000	$ 128,400	
T01515	92nd & Clinton, Crossing Improvement, SE	1		X			June 2027	$ 417,000	$ 37,000	$ 417,000	
T01516	Halsey, 160th-162nd, Crash Reduction, NE	1		X			June 2027	$ 114,925	$ 17,000	$ 114,925	
T01517	Safe Signal Timing Improvements, N/NE	2		X			March 2027	$ 150,000	$ 94,000	$ 150,000	
T01518	Multimodal Signal Sensor Improvements, SE	3				X	July 2026	$ 100,000	$ 109,000	$ 100,000	
T01519	Accessible Pedestrian Signal Retrofits, CW	1,2,3,4			X		June 2027	$ 200,000	$ 84,000	$ 200,000	Will use in-house staff to design and on-call contractor to build the improvements
T01532	Protected Left Turns for Safer Intersections	2,3,4			X		June 2027	$ 250,000	$ 145,000	$ 250,000	Will use in-house staff to design and on-call contractor to build the improvements
T01206	Protected Bus-Only Left Turn Lane and Signal: N Richmond Avenue and Lombard Street	2	X				TBD	$ 142,000	$ -	$ 296,410	Leveraging Metro/TriMet Better Bus
T01634	Pedestrian Safety Enhancements at Safe Rest Village: N Portland Road and Columbia Way	2	X				TBD	$ 270,000	$ -	$ 270,000	
T01635	Two Pedestrian Crossings: SE Cesar E Chavez Boulevard	3		X			TBD	$ 550,000	$ -	$ 550,000	
T01636	Pedestrian Crossing: SW Bertha Boulevard and Capitol Hill Road	4	X				TBD	$ 307,000	$ -	$ 307,000	
T01637	Signing Upgrades at Signals on High Crash Corridors	1,2	X				TBD	$ 120,000	$ -	$ 120,000	
T01638	Leveraging ADA Ramp Improvements for Pedestrian-Scale Lighting: Central City	4	X				TBD	$ 90,000	$ -	$ 90,000	
T01639	Signal Timing for Safety: East and Southeast Portland	1,3	X				TBD	$ 175,000	$ -	$ 175,000	
TBD	Protecting Bike Lanes from Right Turn Incursions	1	X				TBD	$ 100,000	$ -	$ 100,000	Funding is intended to go toward protected bike lanes on SE Harold St, delivered through T01488
T01529	Safety on Busy Streets Program Admin	N/A					Ongoing	$ 80,000	$ 28,000	$ 80,000	Program operations not specific to individual projects: $20k per year
			7	7	2	2		$ 3,944,325	$ 693,000	$ 4,098,735	

Safer Streets: Safety on Busy Streets Leverage ($5M)

Project Number	Project Name	District	Project Dev.	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
E11006	SW Terwilliger Blvd / Duniway Park Cycle Track	4		X			October 2027	$ 472,000	*	$ 23,961,789	Leveraging BES project
T00771	SE Foster/Woodstock Couplet Project	1			X		July 2027	$ 460,000	$ -	$ 5,910,000	Leveraging Build Portland
T00871	NE Halsey Safety and Access to Transit (RFFA)	3			X		November 2026	$ 250,000	$ -	$ 8,722,120	Leveraging RFFA Redistribution
T00999	NE MLK Safety & Access to Transit (RFFA)	2		X			August 2028	$ 55,658	$ -	$ 5,111,340	Leveraging RFFA Redistribution
T01034	NE 122nd Safety & Access to Transit (RFFA)	1		X			November 2027	$ 110,718	$ -	$ 7,203,227	Leveraging RFFA Redistribution
T01102	SE Division St: 148th-174th - Access management (ARTS)	1		X			March 2028	$ 310,000	$ 258,000	$ 1,718,655	Leveraging ARTS 21-24
T01103	SE Stark St: 111th – 151st - Access management and pedestrian crossings (ARTS)	1		X			August 2028	$ 860,000	$ 8,000	$ 3,455,887	Leveraging ARTS 21-24
T01293	NE/SE 148th Safety and Access to Transit (RFFA)**	1	X				October 2030	$ 875,000	$ -	$ 8,913,000	Leveraging RFFA Redistribution; **Funded with both FOS3 Safety on Busy Streets and Safety on Neighborhood Streets
T01371	SE César Chávez Blvd: Lafayette – Schiller - road reorganization (ARTS)	3,4		X			October 2028	$ 250,000	$ -	$ 3,282,000	Leveraging ARTS 24-27
T01555	SE Holgate/61st/62nd Mid-Block Crossing	3		X			August 2027	$ 150,000	$ -	$ 385,000	Leveraging Portland Clean Energy Fund
T01564	Signal Backplates East of Willamette (ARTS)	1,2,3	X				October 2030	$ 330,000	$ -	$ 3,212,128	Leveraging ARTS 27-30
T01565	E Burnside/22nd Pedestrian Beacon (ARTS)	3	X				October 2030	$ 155,000	$ -	$ 1,500,950	Leveraging ARTS 27-30
TBD	SE Powell Blvd (Hwy 26) Safer Signals and Transit Signal Priority: Milwaukie Ave - 82nd Ave	3	X				TBD	$ 161,072	$ -	$ 2,734,739	FOS3 is local match for Metro TSMO grant
			4	7	2	0		$ 4,439,448	$ 266,000	$ 76,110,835	

Safer Streets: Safety on Neighborhood Streets Small Safety Projects ($3M)

Project Number	Project Name	District	Project Dev.	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T00581	Neighborhood Greenway Crossing Improvements - Crossbikes and Crosswalks, CW	1,2,3,4			X		December 2027	$ 350,000	$ 4,000	$ 350,000	
T01060	Southwest in Motion Pedestrian Crossing Enhancements	4	X				April 2028	$ 126,000	$ -	$ 626,000	
T01073	"Wait Here for Green" Bike Detection Markings	1,2,3,4				X	December 2025	$ 76,000	$ 76,000	$ 261,000	$185k from previous HB2017 allocation. Additional funding available for continuing installations from remaining HB2017 (T00735)
T01642	"Wait Here for Green" Bike Detection Markings (Phase 2)	1,2,3,4	X				TBD	$ 40,000	$ -	$ 40,000	
T01173	Vision Clearance, CW	1,2,3,4				X	October 2025	$ 50,000	$ 50,000	$ 250,000	$200k from SRTS General Fund; Past expenditures from previously funded project with same T number.
T01641	Vision Clearance, CW (Phase 2)	1,2,3,4	X				TBD	$ 165,000	$ -	$ 165,000	
T01488	"Bike Bus" and neighborhood greenway capital improvements, Citywide	1,2,3,4		X	X		September 2028	$ 700,000	$ 125,000	$ 700,000	
T01497	Traffic Calming, Prescott, 105th-121st, NE	1				X	August 2026	$ 154,000	$ 21,000	$ 154,000	
T01498	Traffic Calming, Multnomah, 16th-21st, NE	2			X		September 2026	$ 44,000	$ 21,000	$ 44,000	MO is unable to construct this year. Project team is moving to contractor, which will push the costs up a bit.
T01499	Traffic Calming, Knott, 21st-33rd, NE	2			X		September 2026	$ 131,000	$ 36,000	$ 131,000	MO is unable to construct this year. Project team is moving to contractor, which will push the costs up a bit.
T01500	Traffic Calming, 74th, Halsey to Burnside, NE	3	X				July 2028	$ 132,000	$ 2,000	$ 132,000	On paving list for 2028. Will wait on traffic calming until after paving.
T01522	Canby neighborhood greenway, 35th-40th, SW	4	X				October 2027	$ 30,000	$ 1,000	$ 30,000	
T01395	Greenway Retrofit: SE Salmon Street from Water to 35th avenues	3		X			October 2027	$ 237,000	$ 7,000	$ 237,000	Paving taking place on SE Salmon in 2027
T01640	Residential Infill Lighting: Citywide	1,2,3,4	X				TBD	$ 450,000	$ -	$ 450,000	
T01530	Safety on Neighborhood Streets Program Admin	N/A					Ongoing	$ 60,000	$ 25,000	$ 60,000	Program operations not specific to individual projects: $15k per year
			6	2	4	3		$ 2,745,000	$ 368,000	$ 3,630,000	

Safer Streets: Safety on Neighborhood Streets Leverage ($3M)

Project Number	Project Name	District	Project Dev.	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T00537	70s Greenway Crossing of Powell at 79th	3				X	May 2026	$ 109,820	$ -	$ 940,112	TriMet contractor constructed; PBOT is contributing funding only. Financials in closeout.
T00710	Jade-Montavilla Connected Centers (RFFA)	1,3				X	August 2026	$ 206,452	$ -	$ 11,230,691	Leveraging RFFA Redistribution
T01106	SE Gladstone St at César Chávez Blvd - protected left turns (ARTS)	3		X			October 2028	$ 950,000	$ -	$ 1,947,932	Leveraging ARTS 21-24
T01231	SW Galeburn St: 41st-Capitol Sidewalk**	4		X			October 2027	$ 142,000	$ -	$ 2,017,000	Leveraging LTIC; **Funded with both FOS3 Safety on Neighborhood Streets and Safe Routes to School
T01293	NE/SE 148th Safety and Access to Transit (RFFA)**	1	X				October 2030	$ 125,000	**	**	Leveraging RFFA Redistribution; **Funded with both FOS3 Safety on Busy Streets and Safety on Neighborhood Streets
T01379	NW Naito Parkway Rail Crossing	4		X			TBD	$ 153,000	$ -	$ 3,407,846	Leveraging ODOT Rail grant. FOS3 is match for Congressionally Directed Spending request ("earmark")
T01557	70s Greenway Crossing of Division at 77th	3			X		November 2026	$ 400,000	$ 34,000	$ 400,000	TriMet completed permit plans; PBOT will take over for construction contracting. MO will build. Construction expecting to start in September.
			1	3	1	2		$ 2,086,272	$ 34,000	$ 19,943,581	

Safer Streets: Safe Routes to School Small Safety Projects ($3M)

Project Number	Project Name	District	Project Dev.	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01097	43rd and Royal, Intersection Improvement, NE	3				X	August 2026	$ 42,000	$ 19,000	$ 42,000	
T01169	62nd and Cooper, Sidewalk Infill, SE	3				X	February 2026	$ 110,000	$ -	$ 540,000	Leveraging PPS Bond and BES funding. Financials in closeout.
T01473	35th, Huber-Arnold, Street Lighting, SW	4		X			June 2027	$ 250,000	$ 14,000	$ 250,000	Will use in-house staff to design and on-call contractor to build the improvements
T01496	Crosswalks on the High Crash Network, N/NE	2		X	X		March 2028	$ 288,400	$ 27,000	$ 288,400	Need ODOT approval on many locations, which we are slowly getting. Moving those projects to MO construction in batches.
T01501	112th & Boise, Crossing Improvement, SE	1		X			June 2027	$ 500,000	$ 83,000	$ 500,000	
T01502	52nd & Franklin, Crossing Improvement, SE	3			X		January 2027	$ 16,800	$ 18,000	$ 16,800	Will be delivered by MO
T01503	Woodward, 57th-58th, sidewalk infill, SE	3				X	July 2026	$ 60,000	$ 40,000	$ 60,000	
T01520	Glenwood, 44th-45th, Sidewalk Infill, SE	3	X				April 2028	$ 390,800	$ 55,000	$ 510,700	Leveraging BES Percent for Green
T01643	Pedestrian Crossing: SE 170th Avenue and Haig Street	1	X				TBD	$ 311,000	$ -	$ 311,000	
T01644	Traffic Calming: SE Holgate Boulevard from 29th to 31st avenues	3		X			TBD	$ 43,000	$ -	$ 43,000	
T01645	Traffic Calming: SW 35th Avenue from Huber to Pomona streets	4	X				TBD	$ 140,000	$ -	$ 140,000	
T01646	Pedestrian Crossings: SW Cameron Street at 48th and 54th avenues	4	X				TBD	$ 118,000	$ -	$ 118,000	
T01647	Vision Clearance at Schools: Citywide	1,2,3,4	X				TBD	$ 145,000	$ -	$ 145,000	
T01648	School Access and Circulation Improvements: Districts 1 and 2	1,2	X				TBD	$ 393,000	$ -	$ 393,000	
T01649	School Access and Circulation Improvements: Districts 3 and 4	3,4	X				TBD	$ 132,000	$ -	$ 132,000	
T01531	Safe Routes to School Program Admin	N/A					Ongoing	$ 60,000	$ 23,000	$ 60,000	Program operations not specific to individual projects: $15k per year
			7	4	2	3		$ 3,000,000	$ 279,000	$ 3,549,900	

Safer Streets: Safe Routes to School Leverage ($3M)

Project Number	Project Name	District	Project Dev.	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01231	SW Galeburn St: 41st-Capitol Sidewalk**	4		X			October 2027	$ 750,000	**	**	Leveraging LTIC; **Funded with both FOS3 Safety on Neighborhood Streets and Safe Routes to School
T01466	NE Fremont St: 118th – 122nd Sidewalk	1		X			May 2028	$ 400,000	$ -	$ 2,449,600	Leveraging Portland Clean Energy Fund
T01524	SE Stark & 135th Traffic Signal	1		X			June 2028	$ 600,000	$ -	$ 2,100,000	Leveraging ODOT SRTS grant. Will be constucted as part of larger Safer Outer Stark contract in 2027-28.
T01604	Project Development for Future Grant Projects: SE 128th Ave, Ramona – Holgate Sidewalk	1	X				TBD	$ 135,000	$ -	$ 135,000	Leverage source to be determined. Typically 20% local match
T01605	Project Development for Future Grant Projects: NE Tillamook St, 82nd – 92nd Sidewalk	3	X				TBD	$ 135,000	$ -	$ 135,000	Leverage source to be determined. Typically 20% local match
T01606	Project Development for Future Grant Projects: SE Foster Rd and 54th Ave Crossing Improvement	3	X				TBD	$ 130,000	$ -	$ 130,000	Leverage source to be determined. Typically 20% local match
			3	3	0	0		$ 2,150,000	$ -	$ 4,949,600	

Safer Streets: Additional Safety Enhancements ($2.5M)

Project Number	Project Name	District	Project Dev.	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01413	SW Terwilliger Blvd to 4th Ave Connection	4		X			June 2027	$ 350,000	$ 7,000	$ 350,000	To be delivered through a separate contract from SW 4th Ave
T01445	NE Broadway Pave and Paint	2				X	October 2025	$ 750,000	$ 781,000	$ 750,000	
T01493	Glisan St Paving & Safety: 81st-93rd, NE	1,3			X		October 2026	$ 750,000	$ 252,000	$ 750,000	
T01548	Additional Safety Enhancements Program Admin	N/A					Ongoing	$ 60,000	$ 14,000	$ 60,000	Program operations not specific to individual projects: $15k per year
			0	1	1	1		$ 1,910,000	$ 1,054,000	$ 1,910,000	
	Safer Streets Totals:		**28**	**27**	**12**	**11**		**$ 20,275,045**	**$ 2,694,000**	**$ 114,192,651**	

Fixing Our Streets Community Street Services

Community Street Services: Basic Maintenance ($13.5M)

Project Number	Project Name	District	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01061	Potholes	1,2,3,4	X	X	X	Ongoing	$ 5,500,000	$ 3,485,000	$ 7,185,404	Once this funding is spent out, pothole work will continue under a different funding source.
TX0010	Base Repair	1,2,3,4	X	X	X	Ongoing	$ 4,000,000	$ 1,277,000	$ 4,293,736	
T01063	Gravel Streets	1,2,3,4	X	X	X	Ongoing	$ 4,000,000	$ 1,217,000	$ 4,808,506	
			3	3	3		$ 13,500,000	$ 5,979,000	$ 16,287,646	

Community Street Services: Basic Safety Improvements ($5.5M)

Project Number	Project Name	District	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
8TR000003302	Signal maintenance	1,2,3,4	X			Ongoing	$ 1,750,000	$ 68,000	$ 1,750,000	SSL will use the funds to address maintenance backlog needs
8TR000003303	Lighting maintenance	1,2,3,4	X			Ongoing	$ 1,750,000	$ -	$ 1,750,000	SSL will use the funds to address maintenance backlog needs
T01482	Safer intersections: Accessible Pedestrian Signals	1,2,3,4	X			Ongoing	$ 1,000,000	$ 77,000	$ 1,000,000	SSL will use in-house engineers to develop the plans and electricians to install the improvements
T01483	Safer intersections: Timing & Detection	1,2,3,4	X			Ongoing	$ 1,000,000	$ 88,000	$ 1,000,000	SSL will use in-house engineers to develop the plans and electricians to install the improvements
			4	0	0		$ 5,500,000	$ 233,000	$ 5,500,000	

Community Street Services: Pedestrian, bicycle, and public space retrofits ($2.5M)

Project Number	Project Name	District	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01437	Pedestrian, Bicycle, and Public Space Retrofits Project Development and Program Admin	N/A				Ongoing	$ 100,000	$ 34,000	$ 100,000	
T01480	Neighborhood Greenway Gateways Ph.1	1,2,3,4	X	X		October 2026	$ 400,000	$ 193,000	$ 400,000	10 intersections with permanent improvements where temporary infrastructure exists
T01556	Concord & Killingsworth Crossing Improvement	2	X			April 2027	$ 65,000	$ 11,000	$ 65,000	This project will be delivered with T01480 above
T01558	SE 64th and Division Crossing	3			X	August 2026	$ 277,000	$ 62,000	$ 277,000	
T01608	7th and Salmon Pedestrian Improvement, SE	3	X			October 2027	TBD	$ -	TBD	
			3	1	1		$ 842,000	$ 300,000	$ 842,000	

Community Street Services: Residential street safety and traffic calming ($2M)

Project Number	Project Name	District	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01065	Residential Street Safety and Traffic Calming Project Development and Program Admin	N/A				Ongoing	$ 50,000	$ 4,000	$ 50,000	
T01376	62nd: Flavel - Harney Traffic Chicanes, SE	3			X	August 2026	$ 45,000	$ 1,000	$ 45,000	
T01398	SW 45th at Ped Crossings	4	X			October 2026	$ 76,000	$ 5,000	$ 76,000	
T01507	SE Harold Street, 122nd to 136th	1		X		September 2026	$ 174,000	$ 41,000	$ 174,000	
T01508	SE Steele Street, 28th to 41st	3,4	X			October 2026	$ 142,000	$ 21,000	$ 142,000	
T01509	NE Rose Parkway, Fremont to 141st Dr	1			X	April 2026	$ 220,000	$ 151,000	$ 220,000	
T01541	SE 174th, SE Haig to Marie	1			X	October 2025	$ 54,000	$ 69,000	$ 54,000	
T01573	SW 39th Dr, BHH to Hamilton	4	X			June 2027	$ 88,000	$ 6,000	$ 88,000	
T01574	SE 17th, McLoughlin to Bybee	4	X			June 2027	$ 83,000	$ 1,000	$ 83,000	
T01575	SE Market, 104th to 117th	1	X			September 2027	$ 154,000	$ 1,000	$ 154,000	
T01576	SE 103rd, Harold to Foster	1	X			June 2027	$ 120,000	$ 2,000	$ 120,000	
			6	1	3		$ 1,206,000	$ 302,000	$ 1,206,000	

Community Street Services: Other Expenditures

Project Number	Project Name	District	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01549	Community Street Services Program Admin	N/A				Ongoing	$ 30,000	$ 11,000	$ 30,000	Program operations not specific to individual projects: $7.5k per year
			0	0	0		$ 30,000	$ 11,000	$ 30,000	
	Community Street Services Totals:		**16**	**5**	**7**		**$ 21,078,000**	**$ 6,825,000**	**$ 23,865,646**	

Revenues (6/30/26)

FOS 3 - Gas Tax Revenue	$19,796,342
FOS 3 - Expenditures	$14,244,960
Balance	$5,551,382

Fixing Our Streets 1 and 2: Remaining Projects

Note: Most FOS projects from 2016-2024 are already complete. This report only contains those that remain. Completed projects will be removed from this report at the end of each calendar year.

Paving: Busy Streets

Project Number	Project Name	FOS 1, 2, or 2L	District	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T00997	NE Killingsworth St (53rd to Cully)	2	2	X			July 2027	$ 3,777,000	$ 1,415,000	$ 4,001,000	Paving completed in 2024. Protected bike lanes and remaining ADA ramps are being constructed in 2026 via low bid.
T00998	SE 122nd Ave (Steele to Foster)	2L	1	X			February 2029	$ 5,045,000	$ 567,000	$ 25,392,000	To be delivered through 122nd Safe Streets for All grant project and includes funding from ADA ramp program
T01000	SW 45th Ave (Flower to Vermont)	2	4	X			November 2027	$ 2,322,000	$ 750,000	$ 2,470,000	Final plans expected in December 2026
T01035	SE Washington St (102nd to 108th)	2L	1	X			August 2029	$ 5,030,000	$ 64,000	$ 11,801,000	To be delivered with New Signals and Beacons FOS2 projects (T01040 & T01041) and federally funded grant project.
				4	0	0		$ 16,174,000	$ 2,796,000	$ 43,664,000	

Safer Streets: New Signals and Beacons

Project Number	Project Name	FOS 1, 2, or 2L	District	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T00646	122nd Ave Crossings (SE Clinton to NE Davis)	1	1		X		August 2027	$ 2,206,897	$ 1,317,000	$ 3,625,479	To be delivered with FOS2 lighting project T01051 as project T01431
T01039	E Burnside St at 24th Ave and NE 114th Ave at Halsey St	2	1,3	X			January 2028	$ 2,500,000	$ 443,000	$ 2,500,000	Two crossings are combined into one design/bid/build project. 30% design.
T01040	SE 105th at Stark St	2L	1	X			November 2027	*	*	*	To be delivered with SE Washington FOS2 Paving project and federally funded grant project (T01035)
T01041	SE 105th at Washington St	2L	1	X			November 2027	*	*	*	To be delivered with SE Washington FOS2 Paving project and federally funded grant project (T01035)
				3	1	0		$ 4,706,897	$ 1,760,000	$ 6,125,479	

Safer Streets: Sidewalks and Other Walkways

Project Number	Project Name	FOS 1, 2, or 2L	District	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01045	NE 42nd Ave (Killingsworth to Holman)	2	2	X			April 2027	$ 2,000,000	$ 742,000	$ 2,994,000	Was paused in 2024 to address funding gap; now moving forward.
				1	0	0		$ 2,000,000	$ 742,000	$ 2,994,000	

Safer Streets: Safe Routes to School

Project Number	Project Name	FOS 1, 2, or 2L	District	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01049	NE Shaver St Sidewalk: 102nd to 115th Avenues	2	1		X		June 2027	$ 1,379,970	$ 336,000	$ 4,944,970	Leverages $2M ODOT Safe Routes to School grant
				0	1	0		$ 1,379,970	$ 336,000	$ 4,944,970	

Safer Streets: Lighting Portland for Safety

Project Number	Project Name	FOS 1, 2, or 2L	District	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01029	NE Killingsworth St (42nd to Lombard)	2	2			X	February 2026	$ 750,000	$ 713,000	$ 775,000	Combined with T01052 into a single contract as T01347.
T01052	SW Capitol Highway / 49th Ave (Barbur to Stephenson)	2	4			X	February 2026	$ 500,000	$ 448,000	$ 900,000	Combined with T01029 into a single contract as T01347.
T01051	122nd Ave (NE San Rafael to SE Powell)	2	1		X		April 2027	$ 750,000	$ 595,000	$ 750,000	To be delivered through 122nd Ave Crossing FOS1 project (T00646) as project T01431
T01209	SE Stark St (122nd to 162nd)	2L	1	X			June 2028	$ 1,000,000	$ 5,000	$ 1,000,000	First phase of lighting completed 2020. Second phase to be part of Safer Outer Stark construction.
				1	1	2		$ 3,000,000	$ 1,761,000	$ 3,425,000	

Safer Streets: Neighborhood Greenways

Project Number	Project Name	FOS 1, 2, or 2L	District	In Design	Construction	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (6/30/26)	Total Project Budget	Notes on project delivery strategy
T01058	SW Bertha Neighborhood Greenway (35th to Barbur)	2	4	X			June 2027	$ 619,708	$ 266,000	$ 619,708	To be delivered by MO. Work is being scheduled within the fiscal year.
T01055	NE Sacramento/Knott Greenway (122nd to 162nd)	2	1		X		October 2026	$ 500,000	$ 125,000	$ 500,000	Was pushed back to 2026 to combine with FOS3 paving project. MO will deliver capital elements after paving NE Sacramento from 132nd to 148th. The remaining elements will be delivered by contractor after MO delivers the 132nd to 148th section.
T01053	NE Mason/Skidmore Greenway (37th to 77th)	2	2,3			X	April 2026	$ 1,828,000	$ 1,329,000	$ 1,828,000	
				1	1	1		$ 2,947,708	$ 1,720,000	$ 2,947,708	
			Totals:	**10**	**4**	**3**		**$ 30,208,575**	**$ 9,115,000**	**$ 64,101,157**	