

Fixing Our Streets Project Spending Dashboard: December 31, 2024

FOS II (2021-2024)

Project Number	Project Name	In Design	Under Con.	Complete	Estimated Completion	FOS Funds Budgeted	FOS Funds Spent (December 31, 2024)	Total Project Budget	Notes on project delivery strategy
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Paving: Busy Streets

T00988	N Ida Ave (Lombard to Smith)			complete	August 2021	\$ 1,320,000	\$ 450,000	\$ 1,770,000	Includes funding from ADA ramp program
T01002	NE 138th Place (Halsey to Sacramento)			complete	November 2021	\$ 822,000	\$ 480,000	\$ 1,210,000	Includes funding from ADA ramp program
T00814	SE 162nd Ave (Division to Powell)			complete	May 2023	\$ 4,022,000	\$ 4,030,000	\$ 6,050,000	Delivered through 162nd Access to Transit project and included funding from ADA ramp program
T01001	SW Bertha Blvd (Beaverton-Hillsdale Highway to Vermont)			complete	December 2021	\$ 522,000	\$ 252,000	\$ 522,000	Includes funding from ADA ramp program
T01000	SW 45th Ave (Flower to Vermont)	design			October 2025	\$ 2,322,000	\$ 500,000	\$ 2,470,000	Includes funding from ADA ramp program
T00997	NE Killingsworth St (53rd to Cully)			complete	October 2024	\$ 3,777,000	\$ 980,000	\$ 4,001,000	Includes funding from ADA ramp program
T01035	SE Washington St (102nd to 108th)	design			January 2028	\$ 5,030,000	\$ 23,000	\$ 11,801,000	To be delivered with New Signals and Beacons FOS2 projects (T01040 and T01041) and federally funded grant project and includes funding from ADA ramp program
T00998	SE 122nd Ave (Steele to Foster)	design			November 2028	\$ 5,045,000	\$ 340,000	\$ 25,392,000	To be delivered through 122nd Safe Streets for All grant project and includes funding from ADA ramp program
Total						\$ 20,000,000	\$ 7,055,000	\$ 53,216,000	

Paving: Neighborhood Streets

T01075	NE Alberta St (Cully to 72nd)			complete	August 2021		\$ 60,000		
T01076	N Houghton St (at Dana) to McCoy Court (at Haven)			complete	August 2021		\$ 76,000		
T01078	N Tillamook St (Flint to Williams)			complete	August 2021		\$ 228,000		
T01081	SE Bush St (99th to 112th)			complete	August 2022		\$ 295,000		
T01077	SE 87th Ave (Rural to Holgate)			complete	September 2022		\$ 1,793,000		
T01080	NW Pettygrove St (19th to 25th)			complete	September 2023		\$ 770,000		
T01079	NW Raleigh St (29th to 20th)			complete	September 2023		\$ 959,000		
T01346	Parkrose Heights Street Pavement Preservation			complete	September 2023		\$ 662,000		
Total						\$ 5,000,000	\$ 4,843,000	\$ 5,000,000	

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Safer Streets: New Signals and Beacons

T01039	E Burnside Street at 24th Ave	design			October 2026	\$ 2,500,000	\$ 200,000	\$ 2,500,000	
T01039	NE 114th Avenue at Halsey Street	design			October 2026	*	*	*	To be delivered with E Burnside at 24th project (T01039)
T01040	SE 105th at Stark St	design			January 2028	*	*	\$ 1,000,000	To be delivered with Paving project and federally funded grant project (T01035)
T01041	SE 105th at Washington St	design			January 2028	*	*	\$ 1,000,000	To be delivered with SE Washington FOS2 Paving project and federally funded grant project (T01035)
T01039	SE César E Chávez Boulevard at Francis Street				NA	*	*	*	Cancelled due to upcoming federal grant project
Total						\$ 5,000,000	\$ 200,000	*	

Safer Streets: Sidewalks and Other Walkways

T00644	SE Mill Street (135th to 139th)			complete	June 2023	\$ 1,000,000	\$ 1,000,000	\$ 3,270,000	Delivered through 4M Neighborhood Greenway project and included funding from ADA ramp program
T01045	NE 42nd Ave (Killingsworth to Holman)	design			September 2025	\$ 1,700,000	\$ 510,000	\$ 1,980,000	Includes funding from ADA ramp program
T01031	SW Multnomah Blvd (37th to 40th)			complete	November 2024	\$ 275,000	\$ 370,000	\$ 430,000	Includes funding from ADA ramp program
T01046	SE Washington St (80th to 82nd)	design			June 2025	\$ 600,000	\$ 240,000	\$ 875,000	Includes funding from ADA ramp program
T01044	NE Glisan St (122nd to 123rd)				NA	\$ 75,000	\$ 20,000	\$ 75,000	Project reallocated at October 2024 FOSOC meeting because of upcoming development project in project area.
Total						\$ 4,500,000	\$ 2,140,000	\$ 6,630,000	

Safer Streets: Safe Routes to School Projects

T00948	SE Bush St (105th to 112th)			complete	August 2022	\$ 518,400	\$ 520,000	\$ 570,000	
T01048	NE 148th Ave (Sacramento to Halsey)			complete	March 2024	\$ 650,000	\$ 650,000	\$ 650,000	
T00867	SE 130th (Stark to Salmon)			complete	October 2021	\$ 200,000	\$ 200,000	\$ 400,000	
T00763	SE 174th Ave (Stark to Main)			complete	September 2024	\$ 600,000	\$ 390,000	\$ 3,010,000	Includes funding from SRTS grant
T01049	NE Shaver St (102nd - 115th)	design			July 2026	\$ 1,380,000	\$ 25,000	\$ 3,380,000	
T01050	Portland Public Schools	design	const.	complete		\$ 1,750,000	\$ 506,000	\$ 7,987,000	Delivery through MLK Safety (T00999), Midway Speedbumps, SRTS Signals Citywide, N Willis Sidewalk (T00764), SE Bybee Crossing (T01240)
Total						\$ 6,000,000	\$ 2,290,000	\$ 15,997,000	

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Safer Streets: Lighting Portland for Safety

T00720	NE Glisan St (102nd to 162nd)			complete	November 2024	\$ 1,000,000	\$ 265,000	\$ 1,300,000	Delivered through Safe Routes to School Signals (T01236)
T01029	NE Killingsworth St (42nd to Portland Hwy)		const.		November 2025	\$ 750,000	\$ 165,000	\$ 750,000	
T01052	SW Capitol Highway / 49th Ave (Barbur to Stephenson)		const.		November 2025	\$ 500,000	\$ 190,000	\$ 500,000	
T01051	122nd Ave (NE San Rafael to SE Powell)	design			September 2025	\$ 750,000	\$ 530,000	\$ 750,000	To be delivered through 122nd Ave Crossing FOS1 project (T00646)
T01209	SE Stark St (122nd to 162nd)	design			June 2026	\$ 1,000,000	\$ 5,000	\$ 1,000,000	To be delivered with the Safer Outer Stark project (T00770)

Total \$ 4,500,000 \$ 1,155,000 \$ 4,300,000

Safer Streets: Neighborhood Greenways

T01057	N Delaware Neighborhood Greenway (Willamette to Terry)			complete	October 2024	425,000	\$ 435,000	\$ 425,000	
T01056	Parkrose Neighborhood Greenway (multiple segments)			complete	April 2024	250,000	\$ 320,000	\$ 250,000	
T01054	SE 60s Bikeway (Lincoln - Flavel)			complete	October 2024	877,000	\$ 950,000	\$ 877,000	
T01058	SW Bertha Neighborhood Greenway (35th to Barbur)	design			May 2025	100,000	\$ 100,000	\$ 100,000	Segment from 35th to B-H Hwy removed from scope per March 2024 FOSOC meeting
T01055	NE Sacramento/Knott Greenway (122nd to 162nd)	design			March 2026	500,000	\$ 100,000	\$ 500,000	
T01053	NE Mason/Skidmore Greenway (37th to 77th)	design			September 2025	1,828,000	\$ 380,000	\$ 1,828,000	

Total \$ 4,500,000 \$ 2,285,000 \$ 3,980,000

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Safer Streets: Neighborhood Safety Improvements (by area plan)

T00945	Northwest in Motion	design	const.	complete	Ongoing	500,000	\$ 290,000	\$ 2,100,000	
T01059	North Portland in Motion	design	const.	complete	Ongoing	\$ 480,000	\$ 697,000	\$ 1,431,000	
T01060	Southwest in Motion	design	const.	complete	Ongoing	\$ 500,000	\$ 230,000	\$ 500,000	
Total						\$ 1,500,000	\$ 1,217,000	\$ 4,031,000	

Community Transportation Services: Basic Maintenance

T01061	Potholes		const.	complete	Ongoing	\$ 5,000,000	\$ 5,000,000	\$ 8,180,000	
TX0010	Base Repair		const.	complete	Ongoing	\$ 4,000,000	\$ 4,000,000	\$ 13,030,000	
T01063	Gravel Streets		const.	complete	Ongoing	\$ 4,000,000	\$ 3,800,000	\$ 4,000,000	
Total						\$ 13,000,000	\$ 12,800,000	\$ 25,210,000	

Community Transportation Services: Basic Safety Improvements

T01064	Safer Intersections	design	const.	complete	Ongoing	\$ 2,000,000	\$ 930,000	\$ 2,000,000	* \$1.2M of these funds were allocated to 122nd Ave project (T01295)
T01065	Speed Reduction on Cut Through Routes	design	const.	complete	Ongoing	\$ 2,000,000	\$ 1,780,000	\$ 2,000,000	
T01066	Neighborhood Greenway Retrofit	design	const.	complete	Ongoing	\$ 2,500,000	\$ 2,140,000	\$ 2,500,000	
T01067	Additional safety enhancements	design	const.	complete	Ongoing	\$ 1,590,000	*	*	* Original budget \$4M - \$2.4M allocated ot other FOS 2 projects.
Total						\$ 10,500,000	\$ 4,850,000	\$ 8,090,000	

Expenditure Through Dec 2024			
Grand Total	\$ 74,500,000	\$ 38,835,000	52%

Expenditure Dec 2024 + Encumb			
Grand Total	\$ 74,500,000	\$ 53,785,000	72%

FOS I (2017-2020) - Remaining Projects

This is not the full list of FOS I projects.

T00646	122nd Ave Crossings (SE Clinton to NE Davis)	design			October 2025		\$ 1,150,000	\$ 3,630,000	
T00624	82nd Ave Crossings (SE Ash to NE Beech)		const.		March 2025		\$ 2,260,000	\$ 2,650,000	
T01236	Safe Routes to School Signals		const.		February 2025		\$ 1,709,000	\$ 9,010,000	
T00585	SW 4th Ave (Lincoln to Burnside)		const.		October 2025		\$ 1,343,000	\$ 21,000,000	
T00764	Safe Routes to School Sidewalks		const.		March 2025		\$ 610,000	\$ 1,900,000	

* Revenues allocated to other FOS 2 projects

** Individual project budgets may not add up exactly to the overall FOS category budget (due to contingency or if a project is being delivered in conjunction with a project in another FOS category).