



Your Dime at Work

Fixing Our Streets (FOS) Oversight Committee January 2020 Meeting Agenda

Tuesday, January 7th, 2019
5:00 - 7:00 PM

Congress Center
Room 513
1001 SW 5th Ave Portland, OR 97204

-
- I. Welcome & Updates – Co-Chairs
 - A. 2020 meeting schedule
 - II. Program Updates – Noah Siegel, Cary Waters & Millicent Williams
 - A. Revenue update
 - B. COBID/DMWESB update
 - C. Project delivery dashboard
 - III. Project Decisions – Millicent Williams
 - A. NE Alberta
 - B. SW Capital Hwy
 - C. Questions and Group Discussions
 - IV. Review Annual Report – Hannah Schafer
 - V. FOS 2 Project List and Council Ordinances (February 6th @ 3pm) – Mark Lear
 - A. Gas Tax Renewal
 - B. HVUT



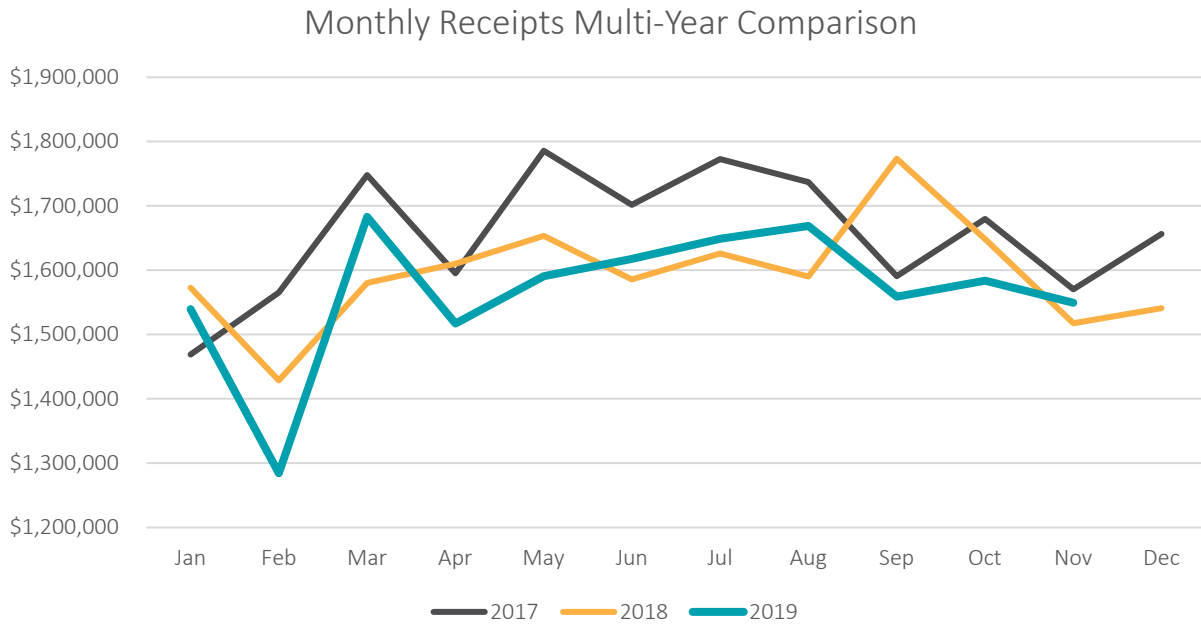
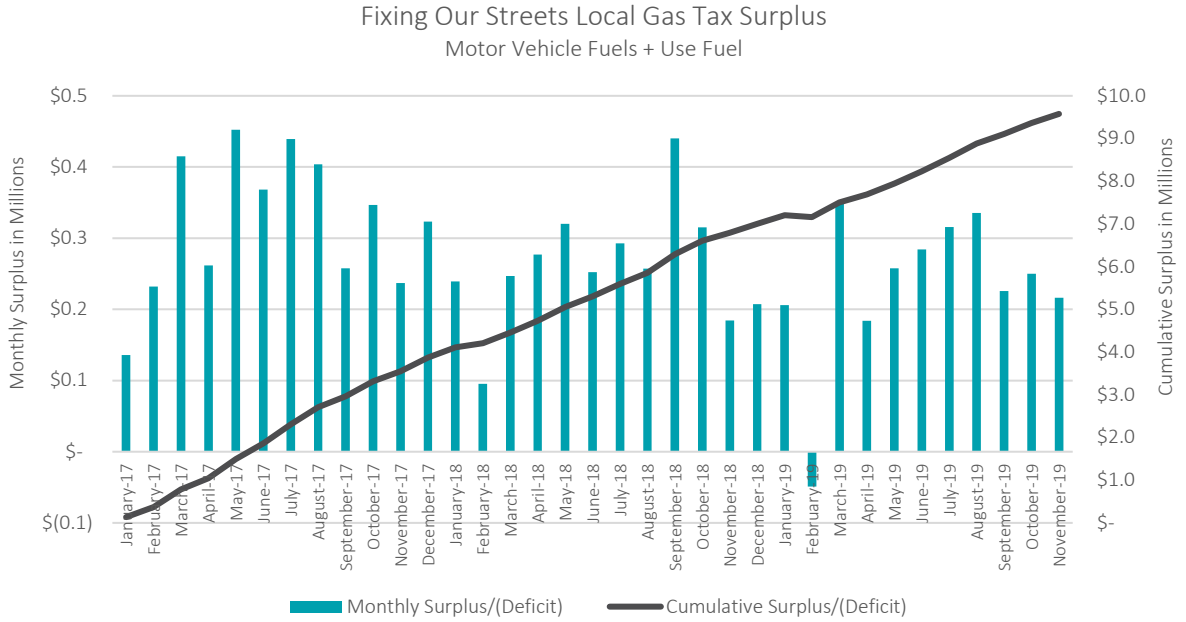
1120 SW 5TH Avenue, Suite 800 Portland, OR 97272 503.823.5185
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Chloe Eudaly Commissioner **Chris Warner** Director

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Fixing our Streets: Local Gas Tax Distribution November 2019 Report

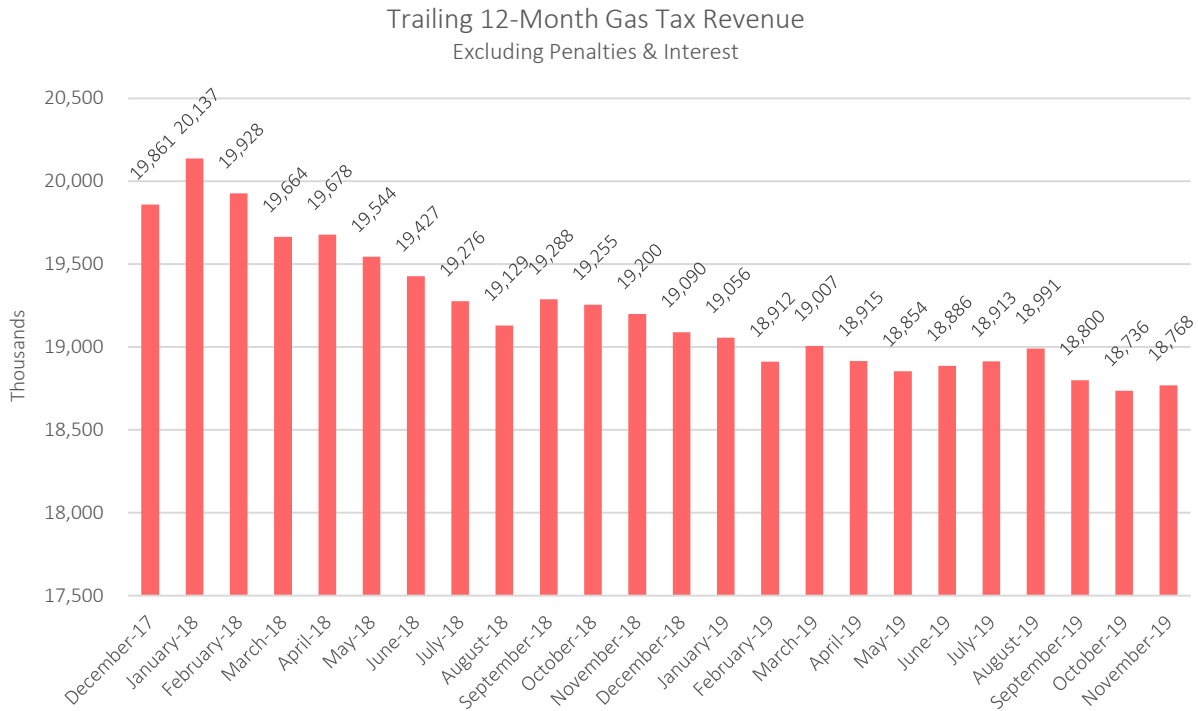
Monthly Highlights

- Local gas tax revenue for November 2019 exceeded projections: \$1.55 million compared to \$1.33 million budgeted.
- Since January 2017, gross revenues have exceeded projections by \$9.6 million, or 21%. A total of \$56.2 million has been collected since the 10-cent tax went into effect.



Management Discussion

- Revenue for calendar year 2019 is \$0.34 million, or 1.9%, lower compared to 2018.
- Trends continue to support an expected gross surplus of approximately \$13 million, based on annualized receipts of approximately \$19 million. Annualized trends have remained stable throughout 2019.



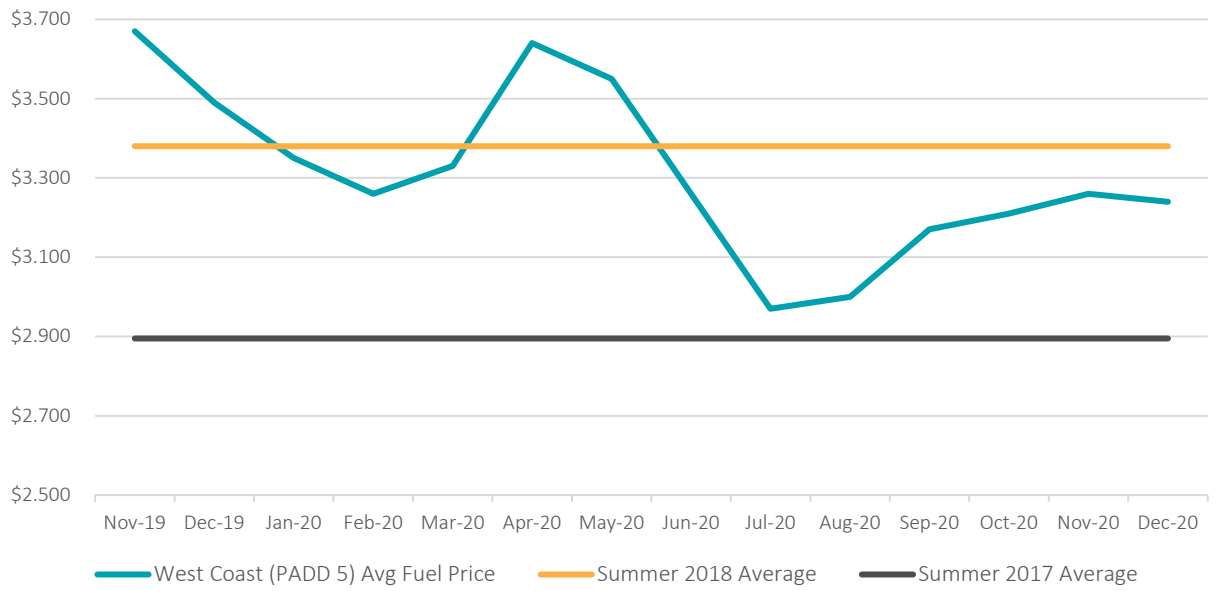
Average Fuel Prices	November 2019	October 2019	November 2018
Regular Unleaded, US	\$ 2.598	\$ 2.627	\$ 2.647
Regular Unleaded, West Coast excl California	\$ 3.170	\$ 3.157	\$ 3.152

Source: EIA.gov

- Average nationwide fuel prices were \$0.029 (1.1%) lower than the previous month and \$0.049 (1.9%) lower than one year ago.
- West Coast fuel prices, excluding California (PADD 5), were \$0.013 (0.4%) higher than the prior month and \$0.018 (0.6%) higher year-over-year.
- Federal gas price forecasts for the West Coast project a rise in spring prices followed by a decline in summer. Forecasts have, however, remained volatile on a month-to-month basis (*EIA Short-Term Energy Outlook, 12/10/2019*).

West Coast Fuel Price Forecast

EIA Short Term Energy Outlook 12/10/2019



Above: West Coast (including CA) fuel price forecast compared to Summer 2017 and 2018 averages

PBOT

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Fixing Our Streets: Contract Equity Report January 2019

This report covers all contracts associated with Fixing Our Streets projects between the timeframe of July 2017 through November 2019. 41% of all projects listed in PBOT's E-Builder (aka RoadRunner) reports on FOS projects were completed via contract. 82 total projects were listed in the overall Fixing Our Streets project status report. 36¹ contracted projects were listed for a total of \$28,401,294.74 contracted out for construction, design, or some other professional service.

Contracts usually involve both a prime contractor (i.e. the firm working directly with PBOT) and one or more subcontractors (i.e. the firm [or firms] working directly for the prime contractor). The primary methodology for social equity goals in contracting citywide focus on subcontracting percentage to firms certified by the Oregon Certification Office for Business Inclusion and Diversity (COBID) as one or more of the following¹: Disadvantaged Business Enterprise (DBE), Minority Business Enterprise (MBE), Women Business Enterprise (WBE), and Emerging Small Business (ESB). This report includes data on participation of both primes and subs.

Contracting Type	Awarded/ Amended	Total \$	Total COBID sub \$	Total COBID \$	Total subcontractor equity rate	Total COBID participation rate
Construction	Awarded Value	\$22,963,585.82	\$5,922,715.19	\$9,845,144.24	26%	43%
	Amended Value	\$25,592,147.77	\$6,071,135.52	\$10,549,597.05	24%	41%
Design	Awarded Value	\$1,489,968.46	\$515,655.89	\$542,647.23	35%	36%
	Amended Value	\$2,680,175.97	\$863,678.85	\$891,633.64	32%	33%
Survey and Appraisal	Awarded Value	\$128,974.00	-	-	-	-
	Amended Value	\$128,974.00	-	-	-	-
Total	Awarded Value	\$24,582,528.28	\$6,438,371.08	\$10,387,791.47	26%	42%
	Amended Value	\$28,401,297.74	\$6,934,814.37	\$11,441,230.69	24%	40%

¹ Service Disabled Veteran Business Enterprise (SDVBE) was recently added to COBID certification types, but none were found in this report.

39% of prime contractors were COBID-certified. 31% of contracted dollars were awarded to COBID-certified prime contractors. Please note that the figures listed below are the overall contract values, which include both prime and subcontracting dollars. They do not disaggregate prime share vs. subcontracting share.

An asterisk denotes that a firm was also a member of the City’s Prime Contractor Development Program (PCDP). A firm that is not COBID-certified is referred to as “Other Business Enterprise” (OBE).

Prime Firm Name	Contracting Type	Prime Firm Cert. Type	# Contracts and/or Task Orders	Total Amended Value
Just Bucket*	Construction	D/MBE	2	\$ 2,844,519.34
R&R General Contractors	Construction	D/MBE	1	\$ 2,589,529.21
Wildish Standard Paving Co.	Construction	OBE	2	\$ 11,064,905.59
Brix Paving NW Inc.	Construction	OBE	7 ²	\$ 2,975,316.59
Granite Construction Co.	Construction	OBE	1	\$ 1,787,787.00
Interlaken, Inc.*	Construction	D/WBE	2	\$ 1,400,009.25
Brown Contracting	Construction	OBE	1	\$ 768,612.00
Iron Horse Excavation*	Construction	D/W/ESB	1	\$ 770,763.00
Raimore	Construction	D/MBE	3	\$ 1,079,712.26
S-2 Contractors	Construction	OBE	4	\$ 235,891.63
T-Edge Construction*	Construction	D/W/ESB	1	\$ 75,101.90
KPFF	Design	OBE	2	\$ 864,123.00
HDR	Design	OBE	3	\$ 973,958.98
Global Transportation Engineers	Design	D/M/W/ESB	2	\$ 170,077.00
CH2M Hill dba Jacobs	Design	OBE	1	\$ 672,016.99
Otak	Survey	OBE	1	\$ 75,782.00
WH Pacific	Survey	OBE	1	\$ 49,692.00
Epic Land Solutions	Appraisal	OBE	1	\$ 3,500.00
Total dollars to projects with COBID Primes				\$8,929,711.96
Total dollars to projects with OBE Primes				\$19,471,585.78
Grand Total				\$28,401,297.74

Next steps include disaggregation of certification type, as well as race and gender identity of firms that received contracting dollars. This information will be provided in an updated report.

² 30006466 included three projects referenced as partial construction contracts



Fixing Our Streets Project Status Dashboard - December 30, 2019

PROJECT BUNDLES						
BUNDLE DESCRIPTION	TOTAL NUMBER OF PROJECTS	NUMBER OF PROJECTS COMPLETED	NUMBER OF PROJECTS IN CONSTRUCTION	PROJECTS GOING TO CONSTRUCTION WITHIN 90 DAYS	PROJECTS GOING TO CONSTRUCTION 90+ DAYS	NOTES
ADA Priority Ramps	27	17	0	10	0	
Freight Priority Projects	8	5	0	0	3	
Safe Routes To Schools (10 High School Clusters)	79	53	0	15	12	Note: 10 High School Clusters. This number does not reflect the larger SRTS projects that can be found embedded in other categories.
Guardrails	~50	37	0	2	11	Opportunistic installation performed by MO
Bridge Column Attenuators	24	24	0	0	0	Opportunistic installation performed by MO
Base Repair	~400	370	0	TBD	TBD	Additional projects identified according to available funding. Reconciliation of spending in progress
TOTAL	588	506	0	27	26	
PROJECT CATEGORIES - BY PRIMARY ATTRIBUTE						
	TOTAL NUMBER OF PROJECTS	NUMBER OF PROJECTS COMPLETED	NUMBER OF PROJECTS IN CONSTRUCTION	PROJECTS GOING TO CONSTRUCTION WITHIN 90 DAYS	PROJECTS GOING TO CONSTRUCTION 90+ DAYS	NOTES
Crossing Improvements (excluding project bundles)	11	7	.5	2.5	1	One project cancelled and reallocated (US 30/Linnton)
Heavy Vehicle Safety and Maintenance (HVUT) (excluding project bundles)	7	6	1	0	0	
High Crash Corridor	4	0	3	1	0	One project (SE Powell) has been cancelled and funding will be reallocated. One 'project' is matching funds for ODOT projects and not actually a physical project
Neighborhood Greenway	5	0	1	2	2	
Paving (excluding project bundles)	13	7	1	2	3	The one project currently "in" construction is on hold until the spring to allow for full access to the commercial district.
Protected Bike Lanes	3	0	1	1	1	One project combined with T00629 - Outer Division Multi-Modal Project which will be in construction in Spring '20.
Sidewalk Infill	5	4	0	1	0	
Safer Shoulders/Ditch Maintenance	1	.5	0	0	.5	Phase I complete. Second phase will be completed after BES completes underground work on the same corridor.
TOTAL	49	24.5	7.5	9.5	7.5	

Fixing Our Streets Oversight Committee

Project Decision Briefing



Project Name: SW Capitol Hwy: Multnomah Village – West Portland

<p>Project Description and Background</p>	<ul style="list-style-type: none"> ● <u>Project Location</u>: SW Capitol Highway: Garden Home Rd to Taylors Ferry Rd ● <u>Original Budget</u> (PBOT only, does not include Bureau of Environmental Services and Water Bureau scope): \$10,140,187, including \$3,310,345 Fixing Our Streets (FOS), \$4,829,842 Transportation System Development Charges (TSDCs), and a \$2 million grant from the Oregon Lottery. ● <u>Proposed Budget</u> (PBOT only): \$13,421,011 ● <u>Proposed FOS Funding Request: \$3,280,824</u> (same as August 2019) ● <u>Status</u>: 95% Plans, Specifications and Estimate were completed in November 2019. J.W. Fowler, Co., the Construction Manager / General Contractor (CM/GC) selected for the project, is currently submitting pre-construction documents, and will complete a Guaranteed Maximum Price (GMP) proposal for construction of the project in March 2020. ● <u>Planned Construction Start</u>: Early work packages in February 2020; primary contract work in April 2020.
<p>Project Scope: Original vs. Updates</p>	<ul style="list-style-type: none"> ● <u>Original Scope</u>: In FOS ballot measure materials, the project was characterized as a sidewalk project on SW Capitol Highway between Multnomah Village and West Portland. Shortly after the FOS ballot measure passed, the extent of the project was defined as SW Capitol Highway from Taylors Ferry Road to Garden Home Road. In addition, bikeways were included in the project early on to meet the intent of project development efforts over the past 20 years, as well as the corridor's <i>Major City Bikeway</i> designation in the Transportation System Plan. Finally, this is a joint project with the Bureau of Environmental Services (BES) and Portland Water Bureau (PWB), each of which are contributing extensive project scope and more than \$12 million in funding that will be combined with the street improvements into a single construction contract. ● <u>Amended Scope</u>: The 95% estimate revealed the following cost increases and other changes compared to the 60% estimate: <ol style="list-style-type: none"> 1) Retaining walls. The estimate for constructing retaining walls nearly doubled, from \$1,198,000 to \$2,236,000. This is primarily due to the decision to use cast-in-place concrete retaining walls for all project retaining walls – primarily to reduce excavation and right-of-way impacts on private property, and secondarily to provide a more natural- looking final product that matches community expectations. 2) Off-corridor street improvements. The project will convey, treat and detain stormwater at off-corridor locations, requiring the reconstruction or betterment of certain segments of SW 42nd Avenue, SW Alice Street, SW Dolph Court, and SW Multnomah Boulevard. BES is

covering all associated costs except for the improvement of street surfaces and addition of sidewalks. These street improvement costs add approximately \$1.2 million to the construction estimate.

- 3) **Right-of-way.** The full cost of securing temporary and permanent right-of-way was not accurately estimated until a program estimate was completed by PBOT Right-of-Way Acquisition Services subsequent to 60% PS&E. This estimate, which includes staff time, consultant services, and property owner just compensation, is \$872,950, more than four times the \$200,000 placeholder in previous budgets.
- 4) **Staff costs.** Costs attributable to design engineering, project management, and construction management continue to be a wild card on this project. However, the good news is that staff costs to date continue to come in below earlier estimates. Using a “bottoms up” estimate of staff time, PBOT staff-related costs for the life of the project are estimated at \$4.1 million, compared to the \$6.2 million estimated using “percentage of contract” methods. Overhead is included.
- 5) **Contingency.** Estimation of project contingency, including construction contingency, inflation, and “design refinement,” adds as much as \$6 million to the project estimate using traditional methods. If contingency is limited to PBOT-related items in the construction contract, contingency is reduced to approximately \$432,000.

Recommendations for Consideration

- **PBOT’s portion of the project faces at least a \$3,885,000 funding gap**, assuming that: (1) Staff costs continue to come in low, consistent with the bottoms-up estimate; (2) J.W. Fowler’s GMP proposal will be equal to or less than the 95% estimate of constructed items, and (3) Necessary contingency funds are limited to construction contingency, not broader project contingency.
- **The request for additional FOS funds remains the same as in August: \$3,280,824.**
- **The remaining estimated \$604,000 funding gap** will be tracked and continue to be problem-solved as the project moves into construction.

PBOT Uses		PBOT Sources	
Constructed Items	\$8,636,000	Fixing Our Streets	\$3,310,345
Design/CM/PM	\$4,084,000	TSDCs	\$4,829,842
Right-of-Way	\$ 873,000	Oregon Lottery	\$2,000,000
Contingency	\$ 432,000		
Total	\$14,025,000	Total	\$10,140,087
Funding Gap			\$3,884,913
Funding Request			\$3,280,824
Proposed Amended Fixing Our Streets Allocation			\$6,591,169

Fixing Our Streets Oversight Committee

Project Decision Briefing



Project Name: T00593 – Alberta- 15th to 30th, NE

Project Description and Background	<ul style="list-style-type: none"> ● <u>Project Location</u>: NE Alberta Street - 15th to 30th ● <u>Original Budget</u>: \$1,720,000 ● <u>Proposed Budget</u>: \$3,720,000 ● <u>Approved Additional FOS Funding Request</u>: \$2,000,000 ● <u>Status</u>: FOS additional funding approved, no remaining funding gap ● <u>Planned Construction Start</u>: Spring 2020
Project Scope: Original vs. Updates	<ul style="list-style-type: none"> ● <u>Original Scope</u>: Pavement Rehabilitation consisting of 2-6" grind and pave, asphalt base repair, replace striping, upgrade ramps to meet current ADA requirements. ● <u>Amended Scope</u>: Pavement Rehabilitation consisting of GlassGrid, fiber, and 3" grind and pave to avoid existing streetcar rail removal. Replace striping and signage. Upgrade ramps to meet current ADA requirements.
Current Status	<ul style="list-style-type: none"> ● 30% PS&E submittal from consultant due Jan 3rd, 2020 ● To expedite the schedule, the project is being broken down into 5 packages for design and construction purposes. There will be four packages of curb ramp upgrades at intersections and the final package is paving. This allows us to start construction of the first package of curb ramps beginning in Spring 2020. Construction is expected to complete by Fall 2020.

Under Construction: Fixing Our Streets: 2021-24

January 2020

WE KEEP PORTLAND *MOVING.*



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Principles Driving Fixing Our Streets

Basic Maintenance

- Preserve asset condition
- Maximize return on investment
- Minimize asset failure

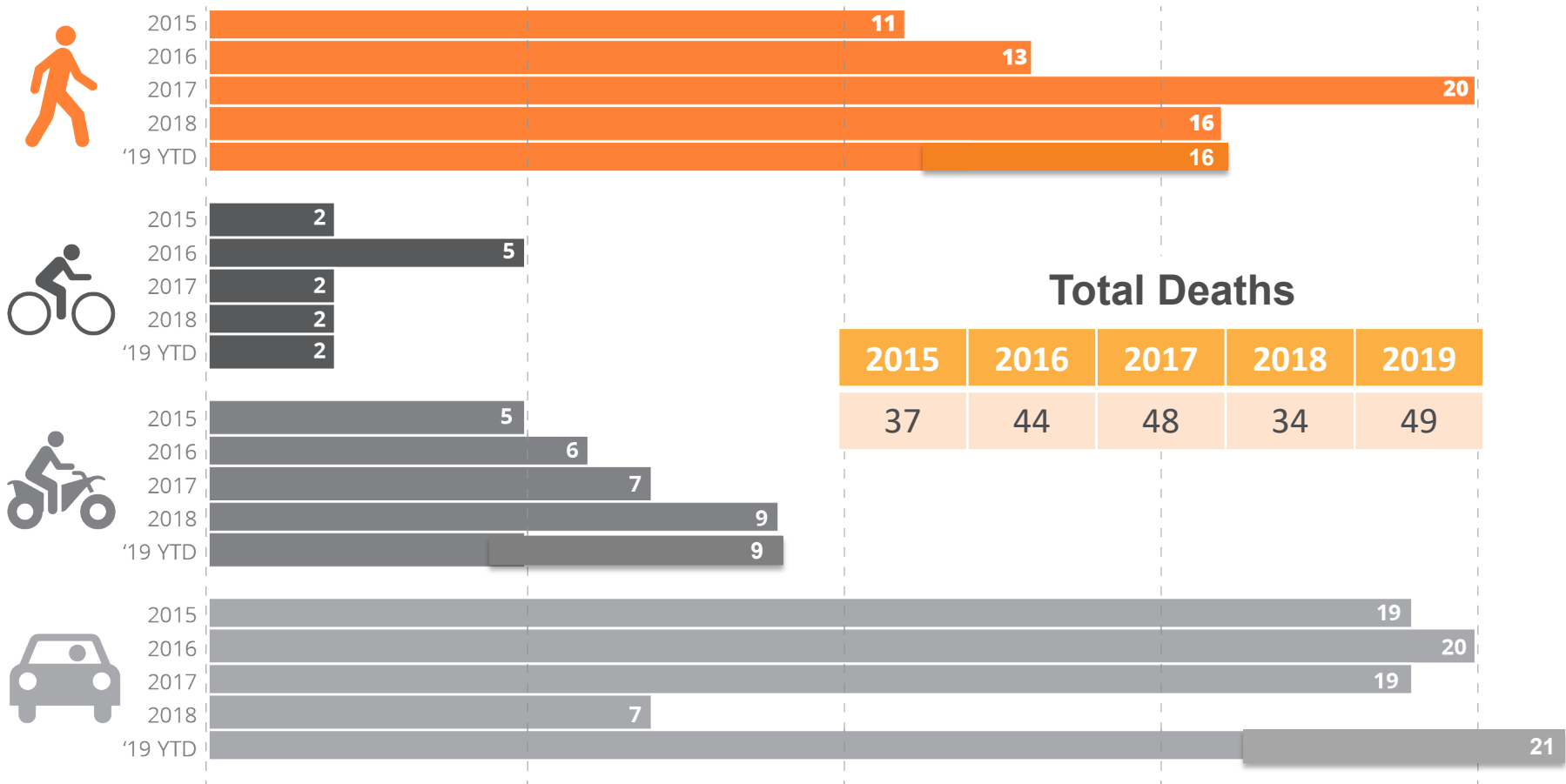
Basic Safety

- Reduce fatalities and serious injuries
- Support a safe system for all users – focus on equity and vulnerable users

Safety Key Trends: Bad News

Too Many Deaths... Way Too Many Pedestrian Deaths

PORTLAND CRASH DEATHS BY TRAVEL OPTION | 2015-2019



What PBOT has been doing to prepare for FOS 2

Developing right-sized projects and service to:

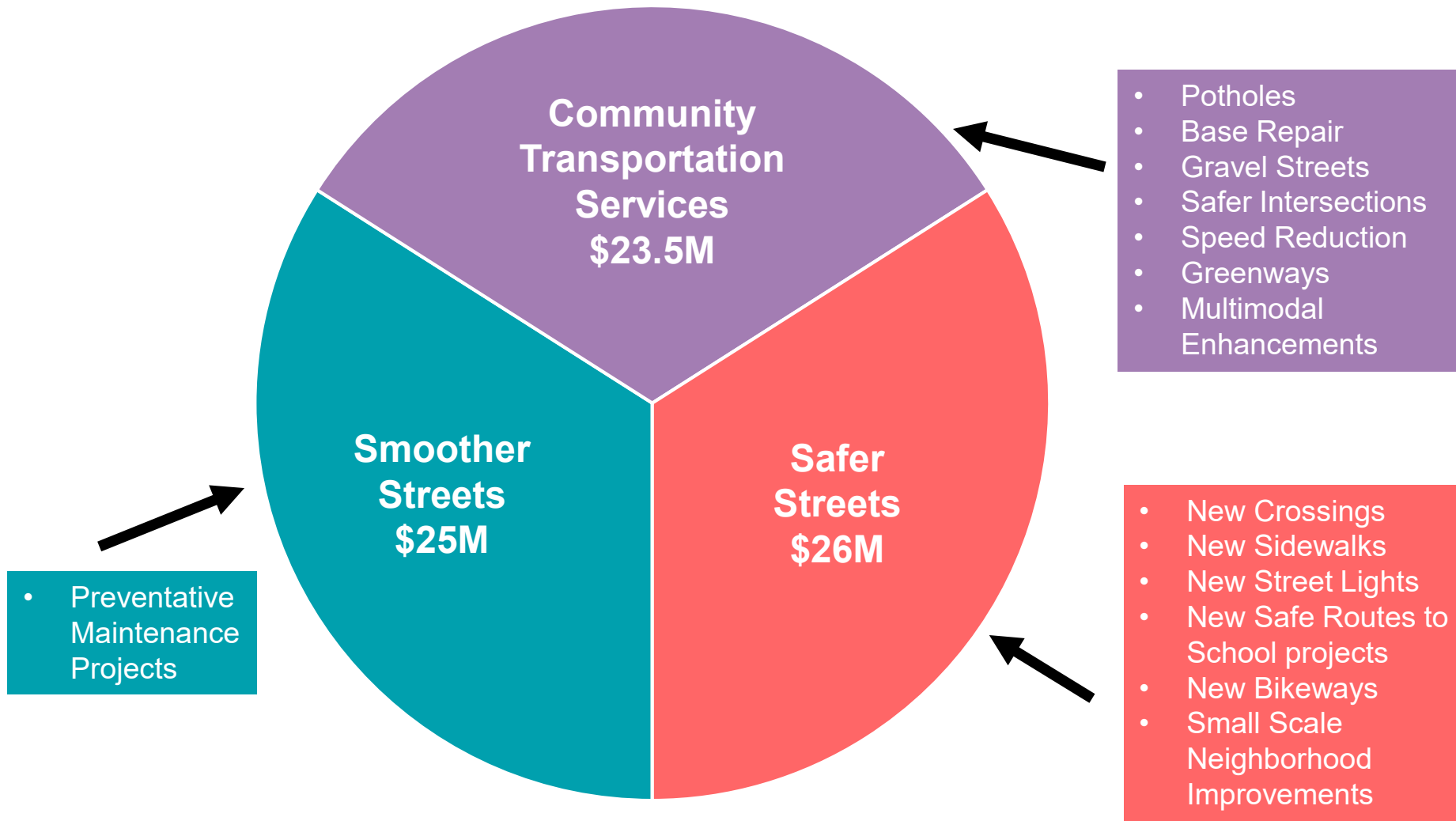
- Improve maintenance and safety outcomes guided by recent planning work
- Speed up the delivery of small-scale capital projects
- Ensure clear reporting on investments that avoids confusion between “safety” and “maintenance”
- Ensures adequate funding for critical ADA project elements



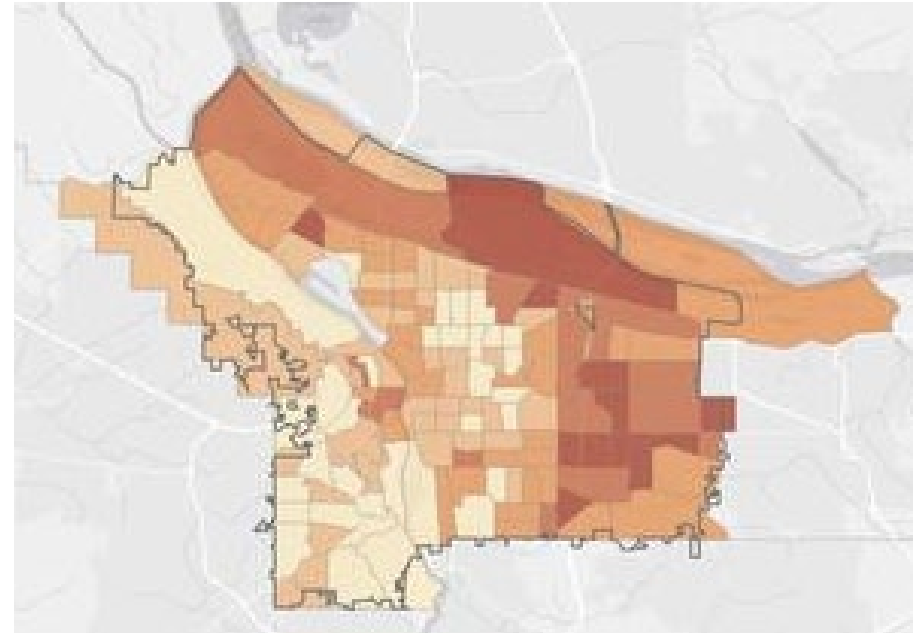
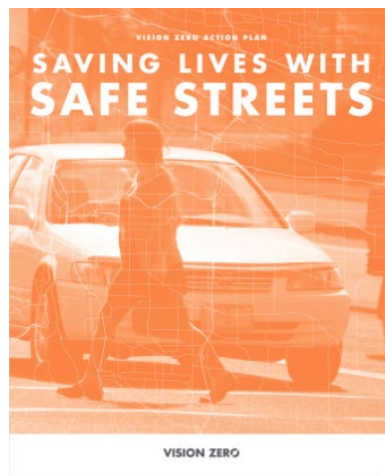
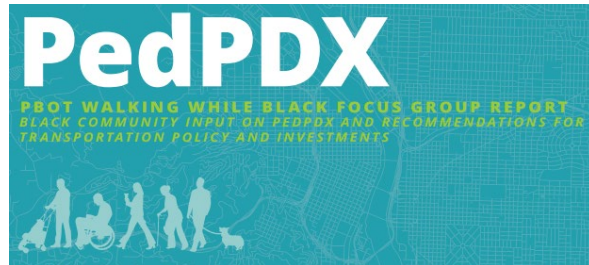
Before and after:
A crossing improvement
at SE Water and Taylor,
funded by Fixing Our
Streets.

Proposed FOS 2 Allocation

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How Equity was Prioritized in Safety Projects

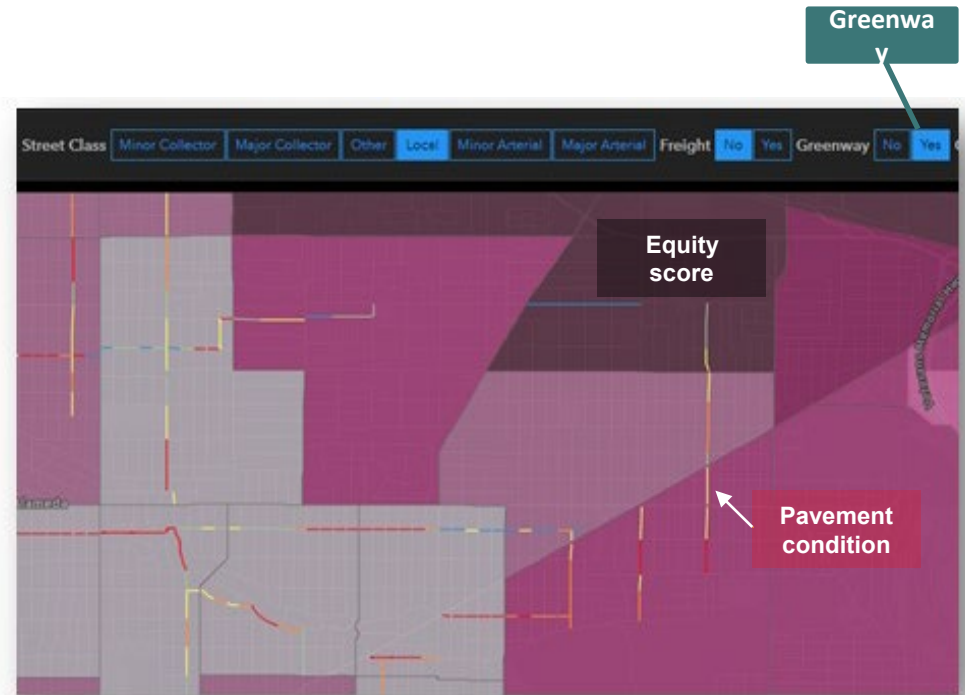


What is a high equity score?
Race – 1-5 points
Income 1-5 points
High equity 9-10 points

Process for Street Repair Projects

Identification of street repair candidates for Fixing Our Streets 2 employed multiple filters in the following sequence:

- Pavement condition
 - Busy Street 2-inch Grind and Pave
 - Local Street – Slurry Seal
- Demand: Transportation System Plan Classification
- Equity: Race and Income
- Strategic Outcomes: Safety / Leverage
- Cost



Smoother Streets – Extending Useful Life

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Outcome Benefits:

- More miles of preventative maintenance
 - Reduced backlog saves \$ on rebuilds
 - Improved pavement condition index

Paving
<u>Busy Streets</u>
N Ida Avenue (Lombard to Smith)
NE 138th Place (Halsey to Sacramento)
NE Killingsworth Street (60th to Portland Highway)
SE 122nd Avenue (Steele to Foster)
SE 162nd Avenue (Division to Powell)
SE Washington Street (102nd to 108th)
SW 45th Avenue (Flower to Vermont)
SW Bertha Boulevard (Beaverton Hillsdale Highway to Vermont)
SUBTOTAL Busy Streets: \$20 million
<u>Neighborhood Streets</u>
N Houghton Street (Dana to Haven)
N Tillamook Street (Flint to Williams)
NE Alberta Street (Cully to 72nd)
NW Flanders Street (16th to Westover)
NW Pettygrove Street (19th to 25th)
SE 87th Avenue (Holgate to Rural)
SE Bush Street (99th to 112th)
SUBTOTAL Neighborhood Streets: \$5 million
TOTAL Paving: \$25 million

Safer Streets – Saving Lives

Focus on Vulnerable Users

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Category	Community Plan	\$ (millions)
Crossing Improvements	PedPDX, Vision Zero	5
Sidewalks	PedPDX, Vision Zero	4.5
Safe Routes to School	Safe Routes, PedPDX, Vision Zero	6
Street Lights – High Crash Corridors	PedPDX, Vision Zero	4.5
Bikeway Network	Bike Plan, Vision Zero	4.5
Small Scale Neighborhood Safety	TSP, Bicycle Plan, In Motion	1.5
Total		26

Outcome Benefits:

- Priority Crossings
- Blocks of sidewalks
- Miles of lighting
- Percentage of high-crash network with adequate light
- Schools measurably safer

Community Transportation Services

DRAFT

Category	Community Plan	\$ (millions)
Potholes	Asset Management	5
Base Repair	Asset Management	4
Gravel Streets	Asset Management	4
Safer Intersections	PedPDX, Vision Zero	2
Speed Reduction Cut Thru Routes	Vision Zero	2
Neighborhood Greenway Retrofits	Bicycle Plan, Safe Routes	2.5
Additional Safety Improvements	TSP, Vision Zero, PedPDX	4
Total		23.5

Outcome Benefits:

- Safer Intersections
- Slower speeds
- Reduction in road hazards
- Number of potholes filled
- Miles of gravel streets treated

Changes since Last Meeting

13 more deaths on our roadways (from 36 to 49 fatalities)

Smoother Streets – name change from Paving Projects – total allocation remains \$25M

Identified the specific paving projects for:

- Busy Streets (Primarily 2 inch grind/overlay)
- Neighborhood Streets (Primary seals on Neighborhood Greenways)

Continue to right-size projects based on revenue and outcomes

Safer Streets – increased from 25.5M to \$26M

- Sidewalks increased from \$3M to \$4.5M
- Street lights increased from \$4M to \$4.5M
- Safe Routes decreased from \$6.5M to \$6M
- Neighborhood Greenway Retrofit moved to Services
- Added \$1.5M for Neighborhood Safety Improvements

Community Transportation Services – increased from \$23 to \$23.5m

- Potholes increased from \$4m to \$5m, Eliminated \$2M signal maintenance and \$2M ADA covered in other projects

HVUT Update - Rates

Applying Oregon's cost responsibility methodology to the City of Portland indicates that 87% of additional revenue should come from light vehicles and 13% from heavy vehicles. Since it is estimated that Portland's temporary fuels tax will generate \$74.5 million from light vehicles, a cost responsible allocation from heavy vehicles would be **\$11 million – 13%** of \$85 million of four-year revenues.

The tax will be calculated based on statewide weight-mile taxes paid by businesses. It is estimated that a rate of **3.0% will annually generate \$11 million** over four years.

HVUT Update - Projects

Project Name	Cost Estimate
Cornfoot Road Repaving	\$8,000,000
I-5 / Alberta to Going St Ramp Repaving	\$1,200,000
N Lombard St Repaving	\$300,000
Preventative Maintenance on Freight Streets	\$1,300,000
Columbia Lombard Wayfinding	\$200,000
	\$11,000,000

Outreach Overview

Presentations /Conversations

Presentations

1. Bicycle Advisory Committee
2. Bureau Budget Advisory Committee
3. Freight Advisory Committee
4. Pedestrian Advisory Committee
5. Getting There Together Steering Committee
6. PBA Government Relations Executive Committee (scheduled)
7. East Portland Land Use Transportation Committee
8. NE Coalition of Neighbors Board
9. SE Uplift Land Use & Transportation Committee
10. SWNI Transportation Committee
11. Brentwood-Darlington NA (scheduled)

Conversations

13. 1000 Friends of Oregon
14. Business for Better Portland
15. Coalition of Communities of Color (scheduled)
16. Community Cycling Center
17. Oregon Walks Plans & Projects Committee
18. NW District Association
19. Safe Routes to School National Partnership
20. The Rosewood Initiative
21. The Street Trust Verde (scheduled)

Existing / Likely Endorsements

- Bicycle Advisory Committee
- Pedestrian Advisory Committee
- 1000 Friends of Oregon
- Business for a Better Portland
- Oregon Walks
- Rosewood Initiative
- The Street Trust

Next Steps HVUT / FOS 2

- Mid January – Press Release
- Mid January – Updated FOS 2 Website
- February 6 – City Council Action
- Late February – Election Certification
- February to May 19 – Election Law Restrictions
- May 19 - Election

Fixing Our Streets Projected Budget Change and Allocation Calculator
1/7/2020 Oversight Committee Meeting

Maintenance Projects

Project Name	FOS Funds Approved	FOS Requests - Approved	FOS Requests - 1/7/2020	Total Additional FOS Funds	Notes
Denver Ave: Lombard St - Watts St, N	938,000	526,082	-	526,082	Reviewed by FOS Oversight Committee, 8/29/19 meeting
Williams: Stanton to Cook, N	620,000	597,912	-	597,912	Reviewed by FOS Oversight Committee, 8/29/19 meeting
4th Ave: Lincoln - Burnside, SW	3,423,000	3,739,010	-	3,739,010	Reviewed by FOS Oversight Committee, 8/29/19 meeting
Capitol Hwy: Mult - Texas, SW	1,700,000	820,137	200,833	1,020,970	See decision briefing for update
136th Avenue: Foster - Division, SE	4,010,000	1,500,000	-	1,500,000	Reviewed by FOS Oversight Committee, 8/29/19 meeting
Naito Parkway: Harrison - Jefferson, SW	1,600,000	3,944,556	-	3,944,556	Cost pressure of \$511k; evaluating scope and alternate funding
Alberta: 15th - 30th	1,720,000	-	2,000,000	2,000,000	See decision briefing for update
42nd: Brazee - Wisteria & Wisteria: 42nd - Chavez, NE	740,000	(194,250)	-	(194,250)	Reviewed by FOS Oversight Committee, 8/29/19 meeting
Vermont: Oleson - Capitol, SW	3,150,000	(526,533)	-	(526,533)	Complete
50th: Division - Hawthorne, SE	1,450,000	812,205	-	812,205	Complete
Main: 1st - 2nd, SW	700,000	100,422	-	100,422	Complete
ADA Funding Adjustment	-	(1,000,000)	-	(1,000,000)	Use of alternate funding for ADA-related scope changes
Program Contingency	1,949,000	(1,949,000)	-	(1,949,000)	
Subtotal Maintenance Projects Requesting Funds	22,000,000	8,370,541	2,200,833	10,571,374	

Safety Projects

Project Name	FOS Funds Approved	FOS Requests - Approved	FOS Requests - 1/7/2020	Total Additional FOS Funds	Notes
Roosevelt/Jefferson HS Cluster	785,655	-	-	-	Cost pressure of \$360k; evaluating scope and alternate funding
Capitol Hwy: Multnomah Village to West Portland	3,310,345	-	3,280,824	3,280,824	See decision briefing for update
NE 148th Ave: Halsey - Glisan	1,710,345	-	(749,375)	(749,375)	Proposed use of savings for second RRFB on 82nd Ave
82nd Ave: Ped Refuge/RRFB/Marked Crossings	704,000	-	749,735	749,735	Proposed use of savings from NE 148th for second RRFB on 82nd Ave
122nd Ave Safety Improvements	2,206,897	-	-	-	Cost pressure of \$400k to be addressed via re-scoping
NE 102nd Ave Corridor Treatment	331,034	635,964	-	635,964	Reviewed by FOS Oversight Committee, 8/29/19 meeting
4M (SE Mill, Market, Main, Millmain) Greenway	551,724	-	-	-	Cost pressure of \$295k; evaluating scope and alternate funding
NE 7th/9th from Lloyd to Woodlawn Greenway	551,724	-	-	-	Cost pressure of \$200k; evaluating scope and alternate funding
NE Holladay Oregon & Pacific (HOP) Greenway	551,724	-	-	-	Project in construction with potential savings
NW US 30 Crossing Enhancement (Linton)	185,381	(185,381)	-	(185,381)	Removal approved by FOSOC
SE Powell Blvd: Improve Street Lighting I-205 to City Limits	345,379	(345,379)	-	(345,379)	Removal approved by FOSOC
SE 112th Ave: Market - Powell	783,448	(161,263)	-	(161,263)	Complete
NE 102nd Ave: Sandy - I-84	198,621	16,581	-	16,581	Complete
SE Flavel St: 84th - 92nd	347,586	(129,890)	-	(129,890)	Complete
Subtotal Safety Projects Requesting Funds	12,563,863	(169,368)	3,281,184	3,111,816	

Total Projects Requesting Funds	\$ 34,563,863	\$ 8,201,173	\$ 5,482,017	\$ 13,683,190
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Available Funding

Projected Local Gas Tax Surplus	12,500,000	-	12,500,000
Net Surplus/Deficit	\$ 4,298,827	\$ (5,482,017)	\$ (1,183,190)

Local Gas Tax Maintenance/Safety Allocation

	Approved	w/ Requests	w/ Additional
Maintenance	56.0%	61.2%	59.7%
Safety	44.0%	38.8%	40.3%

Fixing Our Streets Project Budgets and Surplus Requests

Maintenance Projects - Gas Tax

Project Name	Budget				
	Fixing Our Streets	FOS Requests - Approved	Additional FOS Requests	Other Sources	Total
Foster Rd: 82nd Ave - 90th Ave, SE	\$ 3,000,000	\$ -	\$ -	\$ 5,913,402	\$ 8,913,402
Denver Ave: Lombard St - Watts St, N	938,000	526,082	-	-	1,464,082
Williams: Stanton to Cook, N	620,000	597,912	-	-	1,217,912
4th Ave: Lincoln - Burnside, SW	3,423,000	3,739,010	-	-	7,162,010
Capitol Hwy: Mult - Texas, SW	1,700,000	820,137	200,833	40,000	2,760,970
Halsey/Weidler: 103rd - 113th, NE	2,240,000	-	-	3,391,100	5,631,100
Vermont: Oleson - Capitol, SW	3,150,000	(526,533)	-	1,000,000	3,623,467
136th Avenue: Foster - Division, SE	4,010,000	1,500,000	-	2,810,010	8,320,010
50th: Division - Hawthorne, SE	1,450,000	812,205	-	-	2,262,205
Naito Parkway: Harrison - Jefferson, SW	1,600,000	3,944,556	-	6,145,444	11,690,000
Main: 1st - 2nd, SW	700,000	100,422	-	-	800,422
Alberta: 15th - 30th	1,720,000	-	2,000,000	-	3,720,000
42nd: Brazee - Wisteria & Wisteria: 42nd - Chavez, NE	740,000	(194,250)	-	-	545,750
Base Road Repair (Citywide)	8,600,000	-	-	-	8,600,000
ADA Funding Adjustment	-	(1,000,000)	-	-	(1,000,000)
Program Contingency	1,949,000	(1,949,000)	-	-	-
Total Maintenance Projects	\$ 35,840,000	\$ 8,370,541	\$ 2,200,833	\$ 19,299,956	\$ 65,711,330

Safety Projects - Gas Tax

Project Name	Budget				
	Fixing Our Streets	FOS Requests - Approved	Additional FOS Requests	Other Sources	Total
Safe Routes to School					
David Douglas HS Cluster	\$ 1,080,276	\$ -	\$ -	\$ -	\$ 1,080,276
Franklin HS Cluster	899,310	-	-	-	899,310
Roosevelt/Jefferson HS Cluster	785,655	-	-	-	785,655
Grant/Jefferson HS Cluster	755,862	-	-	-	755,862
Cleveland HS Cluster	730,483	-	-	-	730,483
Madison/Jefferson HS Cluster	695,172	-	-	-	695,172
Lincoln HS Cluster	681,931	-	-	-	681,931
Wilson HS Cluster	664,276	-	-	-	664,276
Reynolds HS Cluster	559,448	-	-	-	559,448
Centennial HS Cluster	529,656	-	-	-	529,656
Parkrose HS Cluster	619,034	-	-	-	619,034
SRTS Project Development	-	-	-	-	-
Subtotal Safe Routes to School	8,001,103	-	-	-	8,001,103
Sidewalks					
Capitol Hwy: Multnomah Village to West Portland	\$ 3,310,345	\$ -	\$ 3,280,824	\$ 6,749,843	\$ 13,341,012
NE 148th Ave: Halsey - Glisan	1,710,345	-	(749,375)	-	960,970
SE 112th Ave: Market - Powell	783,448	(161,263)	-	-	622,185
NE 102nd Ave: Sandy - I-84	198,621	16,581	-	-	215,202
SE Flavel St: 84th - 92nd	347,586	(129,890)	-	-	217,696
Subtotal Sidewalks	6,350,345	(274,572)	2,531,449	6,749,843	15,357,065
High Crash Corridors					
122nd Ave Safety Improvements	\$ 2,206,897	\$ -	\$ -	\$ -	\$ 2,206,897
NE Sandy Blvd	148,966	-	-	150,000	298,966
82nd Ave: Ped Refuge/RRFB/Marked Crossings	704,000	-	749,735	-	1,453,735
SW Beaverton-Hillsdale Hwy	145,655	-	-	300,000	445,655
SE Powell Blvd: Improve Street Lighting I-205 to City Lim	345,379	(345,379)	-	-	-
ODOT Partnership: Match Safety Grants	389,517	-	-	-	389,517
Subtotal High Crash Corridors	3,940,414	(345,379)	749,735	450,000	4,794,770
Crossing Improvements					
NE Glisan & I-205 Ramp Enhancement	\$ 496,552	\$ -	\$ -	\$ -	\$ 496,552
NE 102nd Ave Corridor Treatment	331,034	635,964	-	350,000	1,316,998
Priority Curb Ramps / ADA Transition Plan	331,034	-	-	-	331,034
SW In Motion Crossing Priorities	551,724	-	-	-	551,724
SW Naito Pkwy Riverfront Access Improvements	165,517	-	-	-	165,517
Street Lighting Infill for Multimodal Safety	137,931	-	-	-	137,931
Safer & More Efficient Rail Crossings	441,379	-	-	-	441,379
Crossing at NE 122nd / Davis	137,931	-	-	-	137,931
High Crash Corridor - Ped & Bicycle Crossings	165,517	-	-	-	165,517
Safer Access to Bus Shelter	220,690	-	-	-	220,690
NE MLK Blvd: Tillamook - Ainsworth	199,724	-	-	250,000	449,724

Project Name	Budget				
	Fixing Our Streets	FOS Requests - Approved	Additional FOS Requests	Other Sources	Total
NW US 30 Crossing Enhancement (Linton)	185,381	(185,381)	-	-	-
Subtotal Crossing Improvements	3,364,414	450,583	-	600,000	4,414,997
Protected Bike Lanes/Routes					
Central City: fill out the protected bike lane network ide	\$ 2,834,759	\$ -	\$ -	\$ 6,239,750	\$ 9,074,509
Protected bike lanes/routes stemming from SWIM	185,379	-	-	-	185,379
East Portland In Motion Separated Bike Facilities	185,379	-	-	4,500,000	4,685,379
Subtotal Protected Bike Lanes/Routes	3,205,517	-	-	10,739,750	13,945,267
Neighborhood Greenways					
4M (SE Mill, Market, Main, Millmain) Greenway	\$ 551,724	\$ -	\$ -	\$ 1,364,600	\$ 1,916,324
NE Holladay Oregon & Pacific (HOP) Greenway	551,724	-	-	932,000	1,483,724
NE 7th/9th from Lloyd to Woodlawn Greenway	551,724	-	-	1,448,276	2,000,000
Montavilla to Springwater Connector	551,724	-	-	671,466	1,223,190
SW/NW 20th Ave from Raleigh to Jefferson Greenway	199,725	-	-	300,000	499,725
Subtotal Neighborhood Greenways	2,406,621	-	-	4,716,342	7,122,963
Safer Shoulders					
BES Partnership - Safer Shoulders (incl funding SW Step	\$ 891,586	\$ -	\$ -	\$ -	\$ 891,586
Subtotal Safer Shoulders	891,586	-	-	-	891,586
Total Safety Projects	\$ 28,160,000	\$ (169,368)	\$ 3,281,184	\$ 23,255,935	\$ 54,527,751
Total Local Gas Tax Projects	\$ 64,000,000	\$ 8,201,173	\$ 5,482,017	\$ 42,555,891	\$ 120,239,081

Local Gas Tax Maintenance/Safety Allocation

	Approved	Requests	Add'l Requests	Revised Total
Maintenance	56.0%	102.1%	40.1%	59.7%
Safety	44.0%	-2.1%	59.9%	40.3%

Local Gas Tax Revenue Projection

	Gross Revenue	Net Revenue	Discount	Interest Income	Net Total
2017 Actual	19,872,787	19,818,516	-	137,787	19,956,303
2018 Actual	19,128,009	18,943,552	-	367,630	19,311,182
2019 Projected	18,800,000	18,724,800	-	-	18,724,800
2020 Projected	18,800,000	18,706,000	(140,000)	-	18,566,000
Projected Total	\$ 76,600,797	\$ 76,192,868	\$ (140,000)	\$ 505,417	\$ 76,558,285
Budget	64,000,000	64,000,000	-	-	64,000,000
Projected Surplus	\$ 12,600,797	\$ 12,192,868	\$ (140,000)	\$ 505,417	\$ 12,500,000

Expenses & Refunds
Surplus Discount

0.5%
5.0%

Trailing 12-Month Gas Tax Revenue
Excluding Penalties & Interest



Assumptions

- Projected gross revenue is based on most recent 12 months of revenues, excluding penalties and interest. 12-month totals have averaged between \$18.7 and \$19.1 million for CY 2019.
- Expenses and refunds reflect average trends for ODOT expenses and monthly refunds. LTD impact is 0.55% of gross revenue; 2019 YTD impact is 0.40%.
- Surplus discount accounts for future uncertainty. Gross surplus decreased by 19% from 2017 to 2018, and is projected to decrease by 10% from 2018 to 2019.
- Interest income reflects actual interest accrued on unused balance. FY 18-19 income was higher than anticipated due to lower spending. Projections assume a rapid draw down on balance for projects in construction and therefore no additional interest income.

- VI. Oversight committee presentation council – Ashton Simpson & Jennifer Rollins
- VII. Comment & Announcements
- VIII. Adjourn



Fixing Our Streets Project Status Dashboard - December 30, 2019

PROJECT BUNDLES								
BUNDLE DESCRIPTION	TOTAL NUMBER OF PROJECTS	NUMBER OF PROJECTS COMPLETED	NUMBER OF PROJECTS IN CONSTRUCTION	PROJECTS GOING TO CONSTRUCTION WITHIN 90 DAYS	PROJECTS GOING TO CONSTRUCTION 90+ DAYS	NOTES		
ADA Priority Ramps	27	17	0	10	0			
Freight Priority Projects	8	5	0	0	3	1 project folded into a larger capital project		
Safe Routes To Schools (Sub-Category: High School Clusters)	79	53	0	15	12	This number does not reflect other individual (large scale) SRTS projects. They are identified by project number below		
Guardrails	~50'	37	0	2	11	Guardrails are opportunistic installations. Will build until funding expires.		
Bridge Column Attenuators	24	24	0	0	0			
Base Repair	~400	370	0	TBD	TBD	Additional projects identified according to available funding. Reconciliation of spending in progress		
PROJECT CATEGORIES - BY								
T00897	MLK Jr Blvd at Sumner St, NE		Sheila Parrott	10.08.2019	12.31.2019	Pedestrian safety improvements including modified median island, three curb corner replacements and crosswalk markings.	Complete	Pedestrian Improvements
T00898	MLK Jr Blvd at Graham St, NE		Sheila Parrott	10.08.2019	12.31.2019	Pedestrian safety improvements including a median island modification, curb ramp replacements and one tree removal.	Complete	Pedestrian Improvements
T00626	Crossing at NE 122nd / Davis		Winston Sandino	TBD		Crossing improvements at intersection of NE 122nd and Davis. Combined with T00646	This project will be combined with the 122nd Safety Improvements phase I. At 30% design.	Crossing Improvements
T00635	Safer Access to Bus Shelters		Sheila Parrott	05.12.2020	08.06.2020	Pedestrian crossing improvements - medians, curb ramps & RFBs	Plans at 100% design. Project going to bid within 30 days.	Crossing Improvements

T00637	Southwest in Motion Xing Priorities, SW	Lisa Patterson	12.01.2019	04.01.2019	Phase I - Two projects completed; two projects are ready for work orders submitted to MO for construction. Phase II - 30% - Civil Design is working on analysis of curb ramp designs and Signals & Streetlighting for lighting changes	Crossing Improvements
T00885	52nd at Killingsworth, NE	Sheila Parrott	11.19.2019	01.06.2020	Curb extension (or floating island) and larger median. 95% Design.	Crossing Improvements
T00643	US 30 Xing Enhance (Linnton), NW	Dan Layden			Oversight Committee Action - Cancel and Reallocate Funding	Crossing Improvements
Primary Attribute: Heavy Vehicle Maintenance						
T00674	Marine Dr: Kelly Pt Park to Leadbetter, N	Norberto Adre	08.27.2018	01.04.2019	3 inch grind and overlay paving of N Marine Dr starting at Kelly Point Park and extending to Leadbetter Rd, as well as upgraded ADA ramps for all curbs within the paving area. Complete	Heavy Vehicle Maintenance
T00617	N Columbia Boulevard (Interstate to 13th)	Winston Sandino			Paving and corner ramp construction Complete	Heavy Vehicle Maintenance
T00386	N Burgard Rd (Terminal to Columbia Road)	Winston Sandino	02.03.17	06.06.19	This project will widen the existing roadway and include two 12-foot travel lanes, one 14-foot left turn lane with two left turn pockets on to accommodate truck turning movements onto northbound N Time Oil Rd and into the NW Container Services site. Combined with (federal) Burgard/Time Oil Road project Complete	Heavy Vehicle Maintenance
T00675	N Lombard Street (Ramsey to 2500' North)	Norberto Adre	06.19.2018	01.04.2019	3 inch grind and overlay paving of N Marine Dr starting at Kelly Point Park and extending to Leadbetter Rd, as well as upgraded ADA ramps for all curbs within the paving area. Complete	Heavy Vehicle Maintenance
T00676	Going St: Interstate Blvd - I-5 Ramp, N	Norberto Adre	09.17.2018	01.04.2019	Pavement repair, grind & overlay, and ADA ramp improvements along N Going from interstate to 500' east Complete	Heavy Vehicle Maintenance
Primary Attribute: Heavy Vehicle Safety						
T00459	Columbia Blvd ITS N/NE	Willie Rotich			The project will construct and implement Infrastructure Technology Services (ITS) infrastructure along N/NE Columbia Boulevard. The project will install equipment and integrate these devices with the City's, ODOT's, and Tri-Met's Transportation Installation has started and will continue through July 2020.	Heavy Vehicle Safety
T00692	Guard Rail Replacement	Christopher Sun	04.03.2018	07.14.2020	Complete	Heavy Vehicle Safety
T00716	Bridge Column Safety	Christopher Sun	04.03.2018	07.14.2020	Opportunistic installation by Maintenance Operations. 24 locations total. Installation is a winter/rainy season activity.	Heavy Vehicle Safety

T00774	Freight Priority Program		Geren Shankar	04.1.2019	02.20.2020	Freight improvements, including traffic calming, pavement markings, and signage. Addition of bicycle-only signal, improving bus operations. Addition of two floating transit islands. Striping, pavement markings. Protected bicycle lane.	8 total projects: 5 completed ; 3 in design/budget review/viability assessment	Heavy Vehicle Safety
T00746	33rd & Marine Dr, NE		Winston Sandino	03.20.2020	06.15.2020	Freight improvements.	The two proposed alternatives were revised including cost estimates and were submitted for review. The signal options was the preferred option. Waiting for comments from our review team. No funding for construction. Planning and scoping phases Complete .	Heavy Vehicle Safety
Primary Attribute: High Crash Corridor								
T00561	SW Beaverton-Hillsdale Hwy: crossing improvements		Sheila Parrott	07.13.2019	09.09.2019	Crossing improvements	Construction. Combined with T00568 and T00570.	High Crash Corridor
T00568	Sandy at 31st & Glisan at 87th, NE		Sheila Parrott	07.13.2019	09.09.2019	RFBs, ADA compliant curb ramps & streetlighting	Construction. Combined with T00561 and T00570	High Crash Corridor
T00570	Beaverton Hillsdale Hwy: 30th-39th, SW		Sheila Parrott	07.13.2019	09.09.2019	Buffered bike/ped space, median island and RFBs at 35th	Construction. Combined with T00561 and T00568	High Crash Corridor
T00624	82nd Ave Crossing Improvements, SE/NE		Winston Sandino	04.23.2020	07.20.2020		ODOT Region 1 has agreed upon two crossings. Official approval from ODOT HQ (Salem) has been requested. Working with ODOT officials to accelerate review and acceptance.	High Crash Corridor
T00633	SE Powell Blvd: Improve Street Lighting I-205 to the City limits		Dan Layden				Oversight Committee Action - Cancel and Reallocate Funding	Crossing Improvements
T00648	ODOT Partnership: match safety grants		Steve Szigethy				Current Allocations: Capitol Hwy: Huber to Taylors Ferry, SW - \$55,144; Powell & 130th, SE - \$47,000; 108th & Sandy - \$100,000	High Crash Corridor
Primary Attribute: Neighborhood Greenway								
T00632	Montavilla-Springwater Connector, SE/NE		David Backes	03.01.2020	08.01.2020	Project will connect the Springwater Corridor Trail to the existing 70s and 80s Greenways. Trail connections will be built at 77th and 87th, and a new multi-use path will be constructed through Flavel Park.	In Procurement. Construction to begin in March/April 2020	Neighborhood Greenway
T00644	4M Greenway: 130th-174th, SE		Nicole Peirce	07.27.2020	04.05.2021	Fixing Our Streets - Neighborhood Greenways - 4M Greenway: 130th-147th, SE	30% plans being circulated on 12/2/19. Will review budget after receipt of 30% plans. Planning to construct Phase 1 (speed bumps) in March/April 2020.	Neighborhood Greenway
T00645	NW 20th Ave Neighborhood Greenway Phase 1: Flanders-Raleigh		Scott Cohen	05.29.2018	11.01.2019	Fixing Our Streets - Neighborhood Greenways 20th Bike: Jefferson-Raleigh, NW	Phase I - Complete; Phase II - Work orders approved. Construction on remaining requests being performed by MO. Weather dependent	Neighborhood Greenway

	T00623	NE 7th/9th from Lloyd to Woodlawn Neighborhood		Nicole Peirce	07.13.2020	01.20.2021		Design consultant has been selected and design has begun. Early work packages are planned for early Spring 2020	Neighborhood Greenway
	T00647	HOP Greenway: Gateway TC-132nd, NE		Nicole Peirce	09.15.2019	02.15.2020	Neighborhood greenway treatments (speed bumps, sharrows, wayfinding) and/or bike lanes on NE Holladay, Oregon and Pacific Streets	Construction	Neighborhood Greenway
Primary Attribute: Paving									
	T00456	Halsey Streetscape: 103rd - 113th, NE		Liz Tillstrom	09.04.2018	06.28.2019	This project will include a 3 inch grind and overlay paving of NE Halsey between 102nd Avenue and Weidler, as well as upgraded ADA ramps for all curbs within the paving area. This Fixing Our Streets paving project has been combined with the Halsey-Weidler Streetscape Project	Complete	Paving
	T00588	Vermont St: Capitol-Oleson, SW		Norberto Adre	07.30.2018	11.27.2018	Addresses issues of pavement maintenance, SW Vermont from SW 30th Ave to the Portland city limit near SW 65th Ave was repaved. Any ramps that were not up to current ADA standards were upgraded	Complete	Paving
	T00590	50th Ave: Division-Hawthorne, SE		Norberto Adre	03.19.2018	10.08.2018	In order to address current pavement maintenance needs, SE 50th Avenue was repaved from SE Division to SE Hawthorne. All corners that did not meet ADA standards were updated	Complete	Paving
	T00592	Main: 1st - 2nd, SW		Norberto Adre			Rebuild the pavement on SW Main St from the intersection with First Avenue to the intersection at Second Ave	Complete	Paving
	T00586	Capitol Hwy: Multnomah-Texas, SW		Norberto Adre	08.01.19	12.31.19	The project will rehabilitate the street of SW Capitol Highway from Multnomah Blvd. to SW Texas St. Work also includes installing sidewalk, upgrading corner ramps to meet ADA guidelines, and adding new pedestrian crossings.	Construction Paused - The decision was made to ensure that businesses were able to be fully operational during the holiday shopping season. Work will resume in February 2020.	Paving
	T00583	Denver Ave: Lombard St - Watts St, N		Geren Shankar	09.03.19	11.15.19	Pavement Rehabilitation includes grinding, overlay, base repair, ADA Ramps, Crossing improvement and new striping for Bicycles	Complete	Protected Bike Lanes

TX0010	Base Repair (Citywide)		Linda Goheen	ongoing	ongoing	Base repair projects are reserved for streets that are in poor or very poor condition. They address those portions of the street that have failed from top to bottom. The goal of these base repair projects is to prevent the structural failure from spreading to other parts of the street.	370 Base Repair projects completed to date	Paving
T00594	42nd Ave & Wisteria Dr, NE		Norberto Adre	03.01.2020	08.01.2020	This project will include a 3 inch grind and overlay paving of NE 42nd Ave from Brazee St to Wistaria St, and NE Wistaria St from 42nd Ave to Caesar Chavez Blvd, as well as upgraded ADA ramps for all curbs within the paving area. Added to T00584 as a change order	Construction delayed to Spring 2020. Will be delivered through JOC - Job Order Contracting construction procurement mechanism	Paving
T00584	Williams: Stanton to Cook, N		Norberto Adre / Geren Shankar / Briana Orr	09.30.19	12.31.19	FOS Pavement rehabilitation Project	Complete	Paving
T00585	4th Ave: Lincoln - Burnside, SW		Gabriel Graff	03.19.2020	03.04.2021	This project will reconstruct and repave SW 4th Avenue from SW Lincoln to SW Ankeny. A left-running protected bikeway and new signalized pedestrian crossings will be installed and ADA corner ramps will be upgraded.	NTP issued and kickoff meeting held. First design work session will occur in January. Open House scheduled for February. Team evaluating options to accelerate components of project.	Paving
T00589	136th: Foster - Division, SE		Timur Ender	04.18.2020	11.09.2020	Sidewalk infill, paving, and bicycle facilities on SE 136th between Division to Foster	Final plans provided. Project will go to Procurement by January 31, 2020	Paving
T00591	Naito Pkwy: Harrison - Jefferson, SW		Norberto Adre / Gabriel Graff	02.19.2020	02.04.2021	Street Improvement includes street reconstruction, grinding, overlay, two-way separated bike path, ADA Ramps, crossing improvement, signals and streelighting, drainage improvement	60% plans have been submitted. Working to resolve scheduling conflict with major PWB work planned.	Paving
T00382	Foster Rd: 50th Ave - 92nd Ave, SE		Dan Layden	06.18.2018	06.17.2019	Safety and Streetscape Improvements	Complete	Safety
T00593	Alberta St: 15th - 30th, NE		Lisa Patterson	04.03.2020	10.22.2020	This project will reconstruct and repave SW 4th Avenue from SW Lincoln to SW Ankeny. A left-running protected bikeway and new signalized pedestrian crossings will be installed and ADA corner ramps will be upgraded.	CD& CM performed an ADA curb ramp prioritization analysis to reduce confirm scope and budget. HDR has packaged curb ramp design into four smaller packages to expedite schedule. First final PS&E package expected mid-February 2020.	Paving

Primary Attribute: Protected Bike Lanes								
T00636	Southwest in Motion Bike Lanes, SW		Liz Rickles	08.01.2019	06.30.2020	Bikelanes on 35th and 45th Avenues in SW Portland	Phase I: SW 45th bike lane project complete. Construction of bike lanes on SW 35th has been delayed until the summer 2021 construction season due to a BES Boones Ferry Bridge project that will divert considerable traffic onto 35th in summer 2020 for 7 months. Overlapping construction of these two projects was discouraged by our traffic engineer.	Protected Bike Lanes
T00414	Central City Multi-Modal Safety Projects		Gabriel Graff	03.06.2020	08.25.2020	This project will identify and implement specific projects in Central City to improve bicycle and pedestrian safety and encourage greater use of active transportation and transit in the downtown core. The project is funded through Regional Flexible Funds.	Everett Bus Lane Install Complete. Burnside Bus Lane Install Complete. Construction - Coordinating MO projects. Six projects will be in construction between Fall 2019 and Summer 2020. IGA with Metro for funding SE Hawthorne, MLK/Grand and NW Broadway passed Council on 12/11. Design underway on all of the above.	Protected Bike Lanes
Primary Attribute: Safe Routes to School								
T00600	David Douglas SRTS SE SE Bush between SE 105th and SE 112th		Sheila Parrott			Pedestrian crossing improvements - medians, curb ramps, crosswalks, sidewalks, RFBs, etc	Various Stages (Design to Const)	Safe Routes to School
	Holgate Blvd: 112th-117th, SE					sidewalk infill	In Design	
						Construct sidewalk, fill gaps on SE Holgate between 112th & 117th	In Design (JOC will construct)	Safe Routes to School
T00701	Franklin HS - SRTS SE Holgate at SE 65th SE Steele between 89th and 91st		Sheila Parrott			Pedestrian crossing improvements - medians, curb ramps, crosswalks, sidewalks, RFBs, etc Curb ramp and crosswalks Construct sidewalk	Various Stages (Design to Const) Complete Complete	Safe Routes to School Safe Routes to School Safe Routes to School
	SE Harold at 101st					Update crosswalk, reduce speed	Complete	Safe Routes to School
	Springwater Corridor at SE 92nd Ave					Upgrade existing median, signing and striping	Complete	Safe Routes to School
	SEHarold at 104th					Change speed limit, change crosswalks	Complete	
	Steele St: 92nd - I-205 path, SE					Sidewalk infill	In Design	Safe Routes to School
	SE Duke at SE 74th					Median islands, marked crosswalks	In Design	
	92nd at Crystal Springs Blvd, SE					Median island and ADA compliant curb ramps on SE 92nd at Crystal Springs Blvd	In Design	Safe Routes to School
T00628	Wilson HS - SRTS, SW SW Capitol Hwy at SW Huber		Sheila Parrott			Pedestrian crossing improvements - medians, curb ramps, crosswalks, sidewalks, RFBs, etc Hi visibility markings	Various Stages (Design to Const.) Complete	Safe Routes to School Safe Routes to School
	SW Capitol Hwy at SW Pomona					Update crosswalk to high visibility	Complete	Safe Routes to School
	Spring Garden: 20th - Taylors Ferry, SW			05.14.2019	06.25.2019	Speed cushions on SW Spring Garden between 20th and Taylors Ferry	Complete	Safe Routes to School
	17th: Spring Garden to Taylors Ferry, SW					Speed bumps on SW 17th between Spring Garden and Taylors Ferry	Complete	Safe Routes to School
	Huber at 40th, SW					Speed cushions on SW Huber	Complete	Safe Routes to School
	SW Capitol Hwy at Dickenson					Median Island	Pre-Construction	

		SW 35th Ave between SW Huber and SW Stephenson					Construct sidewalks, fill gaps		
		Carson: 17th - 14th, SW					Sidewalk infill on SW Carson between 17th & 14th	In Design	Safe Routes to School
T00702		Roosevelt/Jefferson HS -SRTS NE MLK Jr. Blvd at NE Buffalo		Sheila Parrott			Pedestrian crossing improvements - medians, curb ramps, crosswalks, sidewalks, RFBs, etc	Various Stages (Design to Const.)	Safe Routes to School
							Crossing improvements	Complete	Safe Routes to School
		N Interstate at N Dekum N Fiske at N Willis					Upgrade crosswalk to high visibility	Complete	Safe Routes to School
							Crosswalk markings and signage	Complete	Safe Routes to School
		Willis Blvd at Courtenay, N (Safety)					Three speed bumps on N Willis between Hodge and Druid	Complete	Safe Routes to School
T00703		Grant/Jefferson HS - SRTS		Sheila Parrott			Pedestrian crossing improvements - medians, curb ramps, crosswalks, sidewalks, RFBs, etc	Various Stages (Design to Const.)	Safe Routes to School
		NE Fremont at NE 33rd					Update crosswalk	Complete	Safe Routes to School
		NE Killingworth at NE 9th					Median islands, marked crosswalks	Complete	Safe Routes to School
		N Mississippi at N Beech					Posts, curbs and paint	Complete	Safe Routes to School
		Fremont: Albina - Gatenbein, N					Speed cushions on N Fremont between Albina and Gantenbein	Complete	Safe Routes to School
T00704		Cleveland HS - SRTS		Sheila Parrott			Pedestrian crossing improvements - medians, curb ramps, crosswalks, sidewalks, RFBs, etc	Various Stages (Design to Const)	Safe Routes to School
		SE 72nd at SE Crystal Springs					Ramps, crosswalk markings	Complete	Safe Routes to School
		SE Division & 26th					Update crosswalk to high visibility	Complete	Safe Routes to School
		SE 16th & Belmont					Upgrade signs and markings	Complete	Safe Routes to School
		SE 45th at Evergreen					Curb extensions	Complete	Safe Routes to School
		Pine at 20th, SE					Crossing improvements at SE Pine & 20th to include curb extensions and marked crosswalks.	Construction	Safe Routes to School
		Henry at 46th, SE					Pedestrian crossing improvements at SE 46th & Henry.	Complete	Safe Routes to School
		Stark: 16th-18th, SE 33rd Place & Holgate					Speed tables on SE Stark between 16th & 18th.	Construction	Safe Routes to School
							RFB with bike buttons	In Design	Safe Routes to School
		Knapp at 52nd, SE 29th & Holgate					Median Island, curb ramps, sidewalk infill	In Design	Safe Routes to School
							Median Island and crosswalks	In Design	Safe Routes to School
		Holgate at 29th, SE					Median island, ADA curb ramps and marked crosswalk on SE Holgate at 29th.	In Design	Safe Routes to School
T00705		Madison/Jefferson HS - SRTS		Sheila Parrott			Pedestrian crossing improvements - medians, curb ramps, crosswalks, sidewalks, RFBs, etc	Various Stages (Design to Const.)	Safe Routes to School
		SE 92nd at SE Hawthorne SE 92nd between SE Clinton and SE Brooklyn					Ramps, crosswalks and signage	Complete	Safe Routes to School
							Retaining wall and sidewalk infill	Design	Safe Routes to School
		SE 92nd and SE Lincoln					Medians and marked crosswalks	Design	Safe Routes to School
		SE Stark at SE 86th NE 52nd & Killingsworth					RFB	Design	Safe Routes to School
								Design	Safe Routes to School
T00706		Lincoln High School - SRTS		Sheila Parrott			Pedestrian crossing improvements - medians, curb ramps, crosswalks, sidewalks, RFBs, etc	Various Stages (Design to Const)	Safe Routes to School
		NW Lovejoy at NW 20th					Mark crosswalk and ped signs	Complete	Safe Routes to School
		NW 18th at NW Marshall					Mark crosswalk	Complete	Safe Routes to School
		NW 19th at NW Marshall					Mark crosswalk and ped signs	Complete	Safe Routes to School
		SW 45th and Julia					Pedestrian signage	Complete	Safe Routes to School

		Shattuck: Windsor Ct to BHH, SW					Speed cushions on SW Shattuck between Windsor Ct and BH Hwy	Complete	Safe Routes to School
		25th at Quimby, NW					ADA compliant curb ramps, marked crosswalk and pedestrian signage	Complete	Safe Routes to School
		47th: Hamilton to Julia, SW					Speed bumps on SW 47th between Hamilton and Julia	Complete	Safe Routes to School
		45th: BHH to Hamilton, SE					Speedbumps	Complete	Safe Routes to School
		SW 45th Ave between SW Julia Ct and SW Pedestrian Trail					Concrete floating sidewalk	Complete	Safe Routes to School
		SW Hamilton at SW Shattuck					Replace speed bumps, add speed cushions	Complete	Safe Routes to School
		NW Miller at NW Spencer					Median, crosswalk and signage	Complete	Safe Routes to School
		NW 23rd at NW Quimby					Curb extensions, crosswalks, signage	Complete	Safe Routes to School
		NW Thurman at NW 16th					Curb extension, crosswalk and signage	Complete	Safe Routes to School
		Pedestrian Trail connecting W end to NW Pettygrove to NW Cornell Rd					Posts and paint	Complete	Safe Routes to School
		SW 48th Ave and 47th Dr					Tuff curb and wand ped path	Complete	Safe Routes to School
		NW Miller Road at NW Miller Dr					Median Island	In Design	Safe Routes to School
	T00708	Centennial HS - SRTS, SE		Sheila Parrott			Pedestrian crossing improvements - medians, curb ramps, crosswalks, sidewalks, RFBs, etc	Various Stages (Design to Const)	Safe Routes to School
		174th and Lafayette SE					Safe Routes to School	Pre-Construction	Safe Routes to School
	T00709	Parkrose HS - SRTS, NE		Sheila Parrott			Pedestrian crossing improvements - medians, curb ramps, crosswalks, sidewalks, RFBs, etc	Various Stages (Design to Const)	Safe Routes to School
		NE Fremont at NE 141st					Mark crosswalk, remove parking	Complete	Safe Routes to School
		NE Fremont at NE 131st Place					Floating island, curb	Complete	Safe Routes to School
		NE 119th, between NE Fremont and Parkrose MS property					Narrow street	Complete	Safe Routes to School
		NE San Rafael at NE 132nd					Add crosswalk markings	Complete	Safe Routes to School
		NE 122nd at NE Shaver					Update crosswalk to high visibility	Complete	Safe Routes to School
		NE 131st at NE Failing					Mark crosswalk, signage	Complete	Safe Routes to School
		NE Shaver at 131st Place					Post, paint curb extension and crossing	Complete	Safe Routes to School
		NE Prescott, between 115th and 121st Pl					Evaluating stormwater solutions	Scoping	
		NE 122nd at I-84 Underpass					Lighting	Design	
	T00707	Reynolds HS - SRTS, SE		Sheila Parrott			Pedestrian crossing improvements - medians, curb ramps, crosswalks, sidewalks, RFBs, etc	Various Stages (Design to Const)	Safe Routes to School
		E Burnside at NE 148th					Update crosswalk to high visibility	Complete	Safe Routes to School
		SE 169th at SE Taylor, SE 168th					Mark crosswalk and signage	Complete	Safe Routes to School
		San Rafael at 144th, NE					Corners, mark crosswalk	In Design	Safe Routes to School
		NE 148th at NE Sacramento					Road diet	In Design	
		Alder at ES Access, SE					Determining feasibility of	In Design	Safe Routes to School
Primary Attribute: Safety									
	T00629	Division St: 82nd-174th, SE		Liz Tillstrom	01.23.2020	02.23.2021	Outer Division Multimodal Project - Vision Zero project	Consultant working to complete 90% PS&E Deliverable delayed due to scope refinement and coordination with Trimet's Division Transit Project. Procurement to advance alternative contracting method,	Safety
Primary Attribute: Sidewalk Infill									
	T00597	SE 112th Ave: Market - Powell		Winston Sandino			Closed critical gaps in sidewalks along SE Flavel Street, NE 102nd Avenue and SE 112th Avenue and add 16 new ADA-compliant curb ramps. By closing the gaps between existing sidewalks, the project created a full 2.25 miles of streets in East Portland with complete sidewalks on both sides on the street	Complete	Sidewalk Infill

		NE 102nd: Sandy to I-84	Winston Sandino				Closed critical gaps in sidewalks along SE Flavel Street, NE 102nd Avenue and SE 112th Avenue and add 16 new ADA-compliant curb ramps. By closing the gaps between existing sidewalks, the project created a full 2.25 miles of streets in East Portland with complete sidewalks on both sides on the street	Complete	Sidewalk Infill
		SE Flavel Street: 84th - 92nd	Winston Sandino				Closed critical gaps in sidewalks along SE Flavel Street, NE 102nd Avenue and SE 112th Avenue and add 16 new ADA-compliant curb	Complete	Sidewalk Infill
	T00596	148th Ave: Halsey - Glisan, NE	Winston Sandino	05.17.2019		12.21.2019	Constructing sidewalk on the east side of NE 148th from NE Halsey Street to NE Glisan.	Complete	Sidewalk Infill
	T00595	Capitol Hwy: Multnomah Village - West Portland, SW	Steve Szigethy	12.15.2019		06.01.2021	New sidewalk and bike lane on east side, new multi-use path on west side, stormwater improvements, on SW Capitol Hwy: Garden Home Rd to Taylors Ferry Rd	Project team is reviewing a number of CM/GC pre-construction submittals and discussing them at a series of 7 workshops over the next 2 months. A large pre-construction open house will be held 1/30/20. Due to delays in PGE pole relocation, the CM/GC is looking to start the project with in-roadway pipe work, as well as tree cutting. Tree cutting is anticipated to begin in February as part of an Early Work Package. Major construction work is anticipated to begin in April 2020 and last through August 2021.	Sidewalk Infill
Primary Attribute: Safer Shoulders/Ditch Maintenance									
	T00620	BES Partnership - Safer Shoulders	Lisa Patterson	12.19.2019		03.09.2020	Pilots new Safer Shoulder design for pedestrian facilities on SW Stephenson and SW Hamilton	Phase I: Speed bumps have been constructed. Phase II: Portland Fire & Rescue will not allow speed bumps on SW Arnold until after the Boones Ferry Road culvert project is completed and detour has ended.	Shoulders Maintenance