

# PBOT

PORTLAND BUREAU OF TRANSPORTATION

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**To:** Fixing Our Streets Oversight Committee  
**From:** Steve Szigethy, Capital Delivery Division Manager  
**Date:** October 2, 2024  
**Subject:** FOS Quarterly Project Dashboard

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**Welcome**, all new Fixing Our Streets Oversight Committee (FOSOC) members! And thank you to both new and existing members for your time and service on this committee.

Each quarter, PBOT provides the FOSOC a project dashboard summarizing progress on FOS-funded projects and programs. From 2021 through the end of 2024, the focus of the dashboard is on projects and programs included in the 2020 ballot measure, also known as FOS2, and budgeted at \$74.5 million over the four calendar years. Like FOS1 and FOS3, voters approved the FOS2 fund to implement a mix of safety and maintenance projects and programs.

For this quarter, we are including this cover memo to help orient new members to the dashboard, as well as the project and program categories of FOS2. Each section of the dashboard is described below. *Note: expenditure amounts to date are through August 1, 2024.*

## Paving Busy Streets

**Description:** This category includes several methods of pavement repair, from microsurfacing and grind-and-pave, to deeper roadway reconstruction. As the name suggests, the focus is on busier arterial streets, but it also includes some neighborhood greenways – Portland’s network of streets that emphasize biking, walking, and rolling.

**FOS Funds Budgeted:** \$20,000,000

**FOS Funds Spent:** \$6,522,000 (33%)

**Progress:** Four projects have been completed. NE Killingsworth Street is currently under construction. SW 45<sup>th</sup> Avenue will begin construction in spring of 2025. The two remaining projects – SE Washington Street and SE 122<sup>nd</sup> Avenue – will be delivered with two large federal grant projects on those streets. These projects are currently starting design engineering and will go to construction in 2027, with completion in 2028.

## Paving Neighborhood Streets

**Description:** This category includes microsurfacing and grind-and-pave on local streets.

**FOS Funds Budgeted:** \$5,000,000

**FOS Funds Spent:** \$3,790,000 (76%)



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**Progress:** All projects have been completed.

### Safer Streets: New Signals and Beacons

**Description:** Traffic signals and crossing beacons are a vital way of increasing safety and preventing crashes. PBOT evaluates intersections to decide what engineering changes can make street crossings safer for everyone. On our widest and busiest streets, people need a signal to safely cross the road. Rapid flashing beacons and traffic signals reduce pedestrian crashes by about 45%.

**FOS Funds Budgeted:** \$5,000,000

**FOS Funds Spent:** Negligible amount; project designs are proceeding largely paid for by other funding sources; FOS funds will be spent during construction.

**Progress:** Four projects are in design and will be delivered through either the federally funded Stark/Washington safety project with a January 2028 anticipated completion, or through the E Burnside at 24<sup>th</sup> Ave and NE Halsey Street at 114<sup>th</sup> Avenue projects, with an anticipated August 2026 completion.

### Safer Streets: Sidewalks and Other Walkways

**Description:** Sidewalks and other walkways separate people from traffic lanes, providing safety, mobility, and access to active travel options. They allow people of all abilities to reach businesses, transit, schools, and other daily destinations.

**FOS Funds Budgeted:** \$4,500,000

**FOS Funds Spent:** \$1,790,000 (40%)

**Progress:** The SE Mill Street sidewalk project is complete and SW Multnomah Blvd sidewalk is under construction. Sidewalk projects on NE 42<sup>nd</sup> Ave and SE Washington Street have anticipated completions in Spring 2025. The NE Glisan Street sidewalk project is proposed for reallocation and will be further discussed at the October 2024 FOSOC meeting.

### Safer Streets: Safe Routes to School Projects

**Description:** Safe Routes to School is a partnership between the city, schools, neighborhoods, community organizations, and agencies that makes walking, biking, and rolling fun, easy, and safe for all students and families. PBOT's Safe Routes to School program connects with every elementary, K-8, and middle school in Portland to offer education on safe, active ways of getting to school, and to identify and implement needed safety improvements around schools. Projects are drawn from the Safe Routes to School plan developed in 2017 with funding from the original Fixing Our Streets program.

**FOS Funds Budgeted:** \$6,000,000

**FOS Funds Spent:** \$1,190,000 (20%)

**Progress:** SE Bush Street and SE 148<sup>th</sup> Ave projects are complete. The SE 174<sup>th</sup> Ave project is substantially complete and received additional funding from a competitive ODOT Safe Routes to School grant. A sidewalk project on NE Shaver Street is in design with construction completion anticipated in May 2026. An additional \$1,500,000 of Safe Routes

project dollars is supporting crossings on Martin Luther King Jr. Blvd (a federal project), speedbumps in Midway, Safe Routes Signals Citywide, and sidewalks on N Willis.

### Safer Streets: Lighting Portland for Safety

**Description:** Portland's High Crash Network makes up 8% of Portland's streets and is where 57% of serious injuries crashes and fatalities occur. Using a data-driven Vision Zero approach, PBOT has identified street lighting as a critical improvement to make these streets safer. Recent analysis indicates a number of our High Crash Network streets in some of our most diverse neighborhoods lack adequate street lighting. In addition, public engagement work by PBOT has found that people of color feel less safe walking on poorly lit streets.

**FOS Funds Budgeted:** \$4,500,000

**FOS Funds Spent:** \$1,009,000 (22%)

**Progress:** The NE Glisan Street lighting project will conclude in November. NE Killingsworth Street, SW Capitol Highway, and NE 122<sup>nd</sup> Avenue will begin construction in 2025. SE Stark Street lighting will be delivered with a larger safety project on SE Stark. That project is currently starting design engineering and will go to construction in 2026, with completion expected in 2027.

### Safer Streets: Neighborhood Greenways

**Description:** Neighborhood Greenways use existing residential streets and make them places where people of all ages and abilities feel safe traveling without a car. They often run parallel to busier streets, proving a quiet place for people to bike, walk, roll and stroll.

**FOS Funds Budgeted:** \$4,500,000

**FOS Funds Spent:** \$1,405,000 (31%)

**Progress:** The Parkrose Neighborhood Greenway is complete. The N Delaware and the 60s Greenway are currently under construction. The Mason/Skidmore Greenway and NE Sacramento/Knott Greenway are concluding design and anticipated to begin construction as fall/winter weather permits.

### Safer Streets: Neighborhood Safety Improvements (by area plan)

**Description:** As part of PBOT's outreach and engagement for their "In Motion" plans, neighbors and businesses told us about the safety projects they consider most important. Many of these are small-scale, simple fixes, or alternate designs focused on pedestrians and people biking. PBOT's "In Motion" plans create new ways for people to travel safely in their neighborhoods by making new connections where none existed before. These improvements make it safer for pedestrians and people biking to access local schools, parks, main streets, and other community destinations without a car.

**FOS Funds Budgeted:** \$1,500,000

**FOS Funds Spent:** 725,000 (48%)

**Progress:** A variety of small-scale enhancements first identified in Northwest in Motion, North Portland in Motion, and Southwest in Motion plans are in design or complete.

### Community Transportation Services: Basic Maintenance

**Description:** A quicker response to potholes and failing roads makes everyone safer. By establishing a dedicated citywide program for this routine maintenance, PBOT can deliver these services more efficiently.

**FOS Funds Budgeted:** \$13,000,000

**FOS Funds Spent:** \$12,400,000 (95%)

**Progress:** PBOT's Maintenance Operations team has invested over \$12,400,000 in base repair, potholes, and gravel street maintenance throughout Portland.

### Community Transportation Services: Basic Safety Improvements

**Description:** As our population grows and our streets become busier, we need to be more responsive to basic safety concerns citywide. Meeting our goal of eliminating fatalities and reducing serious injuries requires projects big and small. This includes creating safer intersections, reducing vehicle speeds on cut-through routes, retrofitting our existing Neighborhood Greenways, and making additional safety enhancements to existing projects.

**FOS Funds Budgeted:** \$10,500,000

**FOS Funds Spent:** \$4,110,000 (39%)

**Progress:** A wide range of small-scale safety enhancements throughout Portland are in design or complete. These funds allow PBOT staff to address small-scale safety challenges without the time and investment of a large-scale capital project.

### FOS1 Remaining Projects

**Progress:** Four exciting Fixing Our Streets 1 projects are currently under construction. The SW 4<sup>th</sup> Ave reconstruction project is one of PBOT's largest ever Fixing Our Streets projects and will ultimately invest over \$20 million in safety, accessibility, and maintenance in a key downtown corridor. Other important construction projects taking place now around Portland are Safe Routes to School traffic signals, 82<sup>nd</sup> Ave crossings, and Safe Routes to School Sidewalks on N Willis Boulevard. The 122<sup>nd</sup> Ave Crossings project will advertise for construction bids in early 2025.