

## Fixing Our Streets Project Spending Dashboard: August 1, 2024

### FOS II (2021-2024)

| Project Number | Project Name | In Design | Under Con. | Complete | Estimated Completion | FOS Funds Budgeted | FOS Funds Spent (August 1, 2024) | Total Project Budget | Notes on project delivery strategy |
|----------------|--------------|-----------|------------|----------|----------------------|--------------------|----------------------------------|----------------------|------------------------------------|
|----------------|--------------|-----------|------------|----------|----------------------|--------------------|----------------------------------|----------------------|------------------------------------|

#### Paving: Busy Streets

|        |   |  |  |  |               | \$ 20,000,000 | \$ 6,522,000 | \$ 34,210,000 |  |
|--------|---|--|--|--|---------------|---------------|--------------|---------------|--|
| T00988 | N Ida Ave (Lombard to Smith)                            |  |  |  | August 2021   | \$ 1,320,000  | \$ 450,000   | \$ 1,770,000  | Includes funding from ADA ramp program   |
| T01002 | NE 138th Place (Halsey to Sacramento)                   |  |  |  | November 2021 | \$ 822,000    | \$ 480,000   | \$ 1,210,000  | Includes funding from ADA ramp program   |
| T00814 | SE 162nd Ave (Division to Powell)                       |  |  |  | May 2023      | \$ 4,022,000  | \$ 4,010,000 | \$ 6,050,000  | Delivered through 162nd Access to Transit project and included funding from ADA ramp program   |
| T01001 | SW Bertha Blvd (Beaverton-Hillsdale Highway to Vermont) |  |  |  | December 2021 | \$ 872,000    | \$ 250,000   | \$ 1,050,000  | Includes funding from ADA ramp program   |
| T01000 | SW 45th Ave (Flower to Vermont)                         |  |  |  | October 2025  | \$ 2,322,000  | \$ 390,000   | \$ 2,470,000  | Includes funding from ADA ramp program   |
| T00997 | NE Killingsworth St (53rd to Cully)                     |  |  |  | November 2024 | \$ 3,777,000  | \$ 610,000   | \$ 4,000,000  | Includes funding from ADA ramp program   |
| T01035 | SE Washington St (102nd to 108th)                       |  |  |  | January 2028  | \$ 5,030,000  | \$ 12,000    | \$ 12,270,000 | To be delivered with New Signals and Beacons FOS2 projects (T01040 and T01041) and federally funded grant project and includes funding from ADA ramp program |
| T00998 | SE 122nd Ave (Steele to Foster)                         |  |  |  | November 2028 | \$ 5,045,000  | \$ 320,000   | \$ 5,390,000  | To be delivered through 122nd Safe Streets for All grant project and includes funding from ADA ramp program  |

#### Paving: Neighborhood Streets

|        |   |  |  |  |                | \$ 5,000,000 | \$ 3,790,000 | \$ 5,000,000 |  |
|--------|---|--|--|--|----------------|--------------|--------------|--------------|--|
| T01075 | NE Alberta St (Cully to 72nd)                     |  |  |  | August 2021    |              | \$ 60,000    |              |  |
| T01076 | N Houghton St (at Dana) to McCoy Court (at Haven) |  |  |  | August 2021    |              | \$ 80,000    |              |  |
| T01078 | N Tillamook St (Flint to Williams)                |  |  |  | August 2021    |              | \$ 230,000   |              |  |
| T01081 | SE Bush St (99th to 112th)                        |  |  |  | August 2022    |              | \$ 300,000   |              |  |
| T01077 | SE 87th Ave (Rural to Holgate)                    |  |  |  | September 2022 |              | \$ 1,790,000 |              |  |
| T01080 | NW Pettygrove St (19th to 25th)                   |  |  |  | September 2023 |              | \$ 570,000   |              |  |
| T01079 | NW Raleigh St (29th to 20th)                      |  |  |  | September 2023 |              | \$ 760,000   |              |  |

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| <b>Safer Streets: New Signals and Beacons</b> |   |           |            |          |                      | \$ 5,000,000       | *                                | *                    |  |
| T01039  | E Burnside Street at 24th Ave                 |           |            |          | August 2026          | \$ 2,500,000       | \$ 190,000                       | \$ 2,500,000         |  |
| T01039  | NE 114th Avenue at Halsey Street              |           |            |          | August 2026          | *                  | *                                | *                    | To be delivered with E Burnside at 24th project (T01039)   |
| T01040  | SE 105th at Stark St                          |           |            |          | January 2028         | *                  | *                                | \$ 1,000,000         | To be delivered with Paving project and federally funded grant project (T01035)                    |
| T01041  | SE 105th at Washington St                     |           |            |          | January 2028         | *                  | *                                | \$ 1,000,000         | To be delivered with SE Washington FOS2 Paving project and federally funded grant project (T01035) |
| T01039  | SE César E Chávez Boulevard at Francis Street |           |            |          | NA                   | *                  | *                                | *                    | Cancelled due to upcoming federal grant project  |

|  |                                       |  |  |  |              |              |              |              |   |
|--|---------------------------------------|--|--|--|--------------|--------------|--------------|--------------|---|
| <b>Safer Streets: Sidewalks and Other Walkways</b> |                                       |  |  |  |              | \$ 4,500,000 | \$ 1,790,000 | \$ 7,430,000 |   |
| T00644   | SE Mill Street (135th to 139th)       |  |  |  | June 2023    | \$ 1,000,000 | \$ 1,000,000 | \$ 3,270,000 | Delivered through 4M Neighborhood Greenway project and included funding from ADA ramp program |
| T01045   | NE 42nd Ave (Killingsworth to Holman) |  |  |  | April 2025   | \$ 1,700,000 | \$ 460,000   | \$ 1,980,000 | Includes funding from ADA ramp program  |
| T01031   | SW Multnomah Blvd (37th to 40th)      |  |  |  | October 2024 | \$ 275,000   | \$ 160,000   | \$ 430,000   | Includes funding from ADA ramp program  |
| T01046   | SE Washington St (80th to 82nd)       |  |  |  | June 2025    | \$ 600,000   | \$ 153,000   | \$ 875,000   | Includes funding from ADA ramp program  |
| T01044   | NE Glisan St (122nd to 123rd)         |  |  |  | NA           | \$ 600,000   | \$ 19,000    | \$ 875,000   | Proposed cancellation/reallocation to be discussed at October 2024 FOSOC meeting              |

|  |                                     |  |  |  |                |              |              |              |  |
|--|-------------------------------------|--|--|--|----------------|--------------|--------------|--------------|--|
| <b>Safer Streets: Safe Routes to School Projects</b> |                                     |  |  |  |                | \$ 6,000,000 | \$ 1,190,000 | \$ 9,000,000 |  |
| T00948   | SE Bush St (105th to 112th)         |  |  |  | August 2022    | \$ 518,400   | \$ 520,000   | \$ 570,000   |  |
| T01048   | NE 148th Ave (Sacramento to Halsey) |  |  |  | March 2024     | \$ 650,000   | \$ 640,000   | \$ 650,000   |  |
| T00763   | SE 174th Ave (Stark to Main)        |  |  |  | September 2024 | \$ 500,000   | 0            | \$ 2,900,000 | Includes funding from SRTS grant   |
| T01049   | NE Shaver St (102nd - 115th)        |  |  |  | May 2026       | \$ 1,380,000 | \$ 25,000    | \$ 3,380,000 |  |
| T01050   | Portland Public Schools             |  |  |  |                | \$ 1,500,000 | \$ 2,000     | \$ 1,500,000 | Delivery through MLK Safety (T00999), Midway Speedbumps, SRTS Signals Citywide, N Willis Sidewalk (T00764) |

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| <b>Safer Streets: Lighting Portland for Safety</b> |  |           |            |          |                      | \$ 4,500,000       | \$ 1,009,000                     | \$ 4,500,000         |  |
| T00720   | NE Glisan St (102nd to 162nd)                          |           |            |          | November 2024        | \$ 1,000,000       | \$ 240,000                       | \$ 1,500,000         | Delivered through Safe Routes to School Signals (T01236)                     |
| T01029   | NE Killingsworth St (42nd to Portland Hwy)             |           |            |          | November 2025        | \$ 750,000         | \$ 140,000                       | \$ 750,000           |  |
| T01052   | SW Capitol Highway / 49th Ave (Barbur to Stephenson)   |           |            |          | November 2025        | \$ 500,000         | \$ 164,000                       | \$ 500,000           |  |
| T01051   | 122nd Ave (NE San Rafael to SE Powell)                 |           |            |          | March 2025           | \$ 750,000         | \$ 460,000                       | \$ 750,000           | To be delivered through 122nd Ave Crossing FOS1 project (T00646)             |
| T01209   | SE Stark St (122nd to 162nd)                           |           |            |          | June 2026            | \$ 1,000,000       | \$ 5,000                         | \$ 1,000,000         | To be delivered with the Safer Outer Stark project (T00770)                  |
| <b>Safer Streets: Neighborhood Greenways</b>       |  |           |            |          |                      | \$ 4,500,000       | \$ 1,405,000                     | \$ 3,980,000         |  |
| T01057   | N Delaware Neighborhood Greenway (Willamette to Terry) |           |            |          | October 2024         | 425,000            | \$ 170,000                       | \$ 425,000           |  |
| T01056   | Parkrose Neighborhood Greenway (multiple segments)     |           |            |          | April 2024           | 250,000            | \$ 315,000                       | \$ 250,000           |  |
| T01054   | SE 60s Bikeway (Lincoln - Flavel)                      |           |            |          | October 2024         | 877,000            | \$ 350,000                       | \$ 877,000           |  |
| T01058   | SW Bertha Neighborhood Greenway (35th to Barbur)       |           |            |          | May 2025             | 100,000            | \$ 100,000                       | \$ 100,000           | Segment from 35th to B-H Hwy removed from scope per March 2024 FOSOC meeting |
| T01055   | NE Sacramento/Knott Greenway (122nd to 162nd)          |           |            |          | November 2024        | 500,000            | \$ 90,000                        | \$ 500,000           |  |
| T01053   | NE Mason/Skidmore Greenway (37th to 77th)              |           |            |          | November 2024        | 1,828,000          | \$ 380,000                       | \$ 1,828,000         |  |

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| <b>Safer Streets: Neighborhood Safety Improvements (by area plan)</b> |                          |           |            |          |                      | \$ 1,500,000       | \$ 725,000                       | \$ 1,500,000         |                                    |
| T00945  | Northwest in Motion      |           |            |          | Ongoing              | \$ 500,000         | \$ 240,000                       | \$ 500,000           |                                    |
| T01059  | North Portland in Motion |           |            |          | Ongoing              | \$ 500,000         | \$ 340,000                       | \$ 500,000           |                                    |
| T01060  | Southwest in Motion      |           |            |          | Ongoing              | \$ 500,000         | \$ 145,000                       | \$ 500,000           |                                    |

|   |                |  |  |  |         |               |               |               |  |
|---|----------------|--|--|--|---------|---------------|---------------|---------------|--|
| <b>Community Transportation Services: Basic Maintenance</b> |                |  |  |  |         | \$ 13,000,000 | \$ 12,400,000 | \$ 25,210,000 |  |
| T01061  | Potholes       |  |  |  | Ongoing | \$ 5,000,000  | \$ 5,000,000  | \$ 8,180,000  |  |
| TX0010  | Base Repair    |  |  |  | Ongoing | \$ 4,000,000  | \$ 4,000,000  | \$ 13,030,000 |  |
| T01063  | Gravel Streets |  |  |  | Ongoing | \$ 4,000,000  | \$ 3,400,000  | \$ 4,000,000  |  |

|   |                                       |  |  |  |         |               |              |               |   |
|---|---------------------------------------|--|--|--|---------|---------------|--------------|---------------|---|
| <b>Community Transportation Services: Basic Safety Improvements</b> |                                       |  |  |  |         | \$ 10,500,000 | \$ 4,110,000 | \$ 10,500,000 |   |
| T01064  | Safer Intersections                   |  |  |  | Ongoing | 2,000,000     | \$ 660,000   | \$ 2,000,000  | * \$1.2M of these funds were allocated to 122nd Ave project (T01295)                        |
| T01065  | Speed Reduction on Cut Through Routes |  |  |  | Ongoing | 2,000,000     | \$ 1,700,000 | \$ 2,000,000  |   |
| T01066  | Neighborhood Greenway Retrofit        |  |  |  | Ongoing | 2,500,000     | \$ 1,750,000 | \$ 2,500,000  |   |
| T01067  | Additional safety enhancements        |  |  |  | Ongoing | 1,590,000     | *            | \$ 4,000,000  | \$2.4M of these funds have been allocated to multimodal enhancements on other FOS2 projects |

|       |  |    |    |    |  |               |               |                |  |
|-------|--|----|----|----|--|---------------|---------------|----------------|--|
| TOTAL |  | 26 | 16 | 25 |  | \$ 74,500,000 | \$ 32,941,000 | \$ 103,830,000 |  |
|-------|--|----|----|----|--|---------------|---------------|----------------|--|

### FOS I (2017-2020) - Remaining Projects

This is not the full list of FOS I projects.

|        |  |  |  |  |               |  |              |               |  |
|--------|--|--|--|--|---------------|--|--------------|---------------|--|
| T00646 | 122nd Ave Crossings (SE Clinton to NE Davis) |  |  |  | March 2025    |  | \$ 1,108,000 | \$ 3,630,000  |  |
| T00624 | 82nd Ave Crossings (SE Ash to NE Beech)      |  |  |  | December 2024 |  | \$ 1,380,000 | \$ 2,650,000  |  |
| T01236 | Safe Routes to School Signals                |  |  |  | November 2024 |  | \$ 1,709,000 | \$ 9,010,000  |  |
| T00585 | SW 4th Ave (Lincoln to Burnside)             |  |  |  | October 2025  |  | \$ 1,343,000 | \$ 21,000,000 |  |
| T00764 | Safe Routes to School Sidewalks              |  |  |  | December 2024 |  | \$ 550,000   | \$ 1,900,000  |  |

\* Project expenditures being tracked as part of another project(s)

\*\* Individual project budgets may not add up exactly to the overall FOS category budget (due to contingency or if a project is being delivered in conjunction with a project in another FOS category).