Project Estimate Report: Development Phase

for

**(Project Location)**

**(Date)**

**Note: Delete instructions in red.**

**Requested by:** **Prepared by:**

**Location:**

**Description:**

**Current Cross-Section:**

(xxxxxxxx)

**Proposed Cross-Section:**

(xxxxxxxx)

**Estimate History:**

|  |  |  |
| --- | --- | --- |
| **Date** | **Est. Amount** | **Changes in scope, assumptions, etc. since last estimate was completed** |
|  |  |  |
|  |  |  |
|  |  |  |

**Issues**:

(*describe issues, or indicate "none identified"*)

* Water – *Contact PWB interagency coordinator to review proposed project scope and identify (and describe here) any potential PWB Design Exceptions.*
* BES (storm, sanitary, water-quality facilities) – *Contact BES interagency coordinator to review proposed project scope and identify (and describe here) any potential conflicts and storm water requirements. .*
* Signals and Street Lighting – *(Contact SSL Supervisor to identify impacts and needed upgrades.)*
* Environmental and Zoning – *(Review City GIS data for this information.)*
* Contaminated Media *– (Especially in historical industrial/commercial areas, contact BES Contaminated Site Analysis Section to review project scope of work and potential for contaminated media.)*
* Right-of-Way Needs – *(Review with PBOT Right-of-Way to identify need for permanent and/or temporary easements.)*
* Railroads (BNSF; UPRR; PTTR) *– (Contact PBOT Railroad Coordinator if any work is within 500’ of a rail.)*
* Parks (landscaping and irrigation) –
* Other Jurisdictions (counties, schools, Port, ODOT, Tri-Met) –

**Cost Estimate**:

*(Estimates greater than $10,000 round numbers to the nearest $1,000; for less than $10,000 round to the nearest $100)*

|  |  |
| --- | --- |
| Total Bid Items | $ |
| Construction Contingency | $ |
| Anticipated Items | $ |
| Project Management | $ |
| Design Engineering | $ |
| Construction Management | $ |
| Right-of-Way | $ |
| Overhead | $ |
| Total Inflation and Design Refinement | $ |
| 2% for Art | $ |
| Total Project Estimate | $ |

**Estimating Assumptions:**

(*Written explanation of contingencies, variations from the base unit prices and why*)

* The years of inflation for this project is ? years.
* The allowance for design refinement is ?%.
* The level of confidence for this estimate is high medium low.

**Approval:**

|  |  |  |
| --- | --- | --- |
| REVIEWED BY Supervising Engineer | | Date |
|  | |  |
| Concurred By division manager | | Date |
|  | |  |
| approved By city engineer | | Date |
|  | |  |
| engineer of record PROFESSIONAL ENGINEERING STAMP |  | |
|  |  | |

**Attachments:**

* Detailed estimate spreadsheet
* Site map