



# Portland Bureau of Transportation

## Development Review Fees Update FY2024-25



# Moving to a Single Permitting Authority significantly shortens the timeline for achieving cost recovery in the programs PBOT has administered

- Development review fees were on a path to reach full cost recovery over the next 3 years.
  - FY25 would have been year 3 of a 5-year plan to close the cost recovery gap by FY27
  - Previously, fee increases had been capped at 18%.
- With the creation of the Single Permitting Authority, and the move of development review functions to this new entity, the timeline for getting these fees to full cost recovery needs to be accelerated.
- For full cost recovery to happen, **FY 2024-25 development fees will need to be increased by 67%**
  - The development programs PBOT is sending to SPA cost \$11M per year and bring in \$6.7M in fees
  - PBOT has been subsidizing the \$4.1M deficit with revenue streams that it can't legally send to SPA
  - Moreover, ARPA is sunseting at the end of the 2024 calendar year