Derelict RV Program

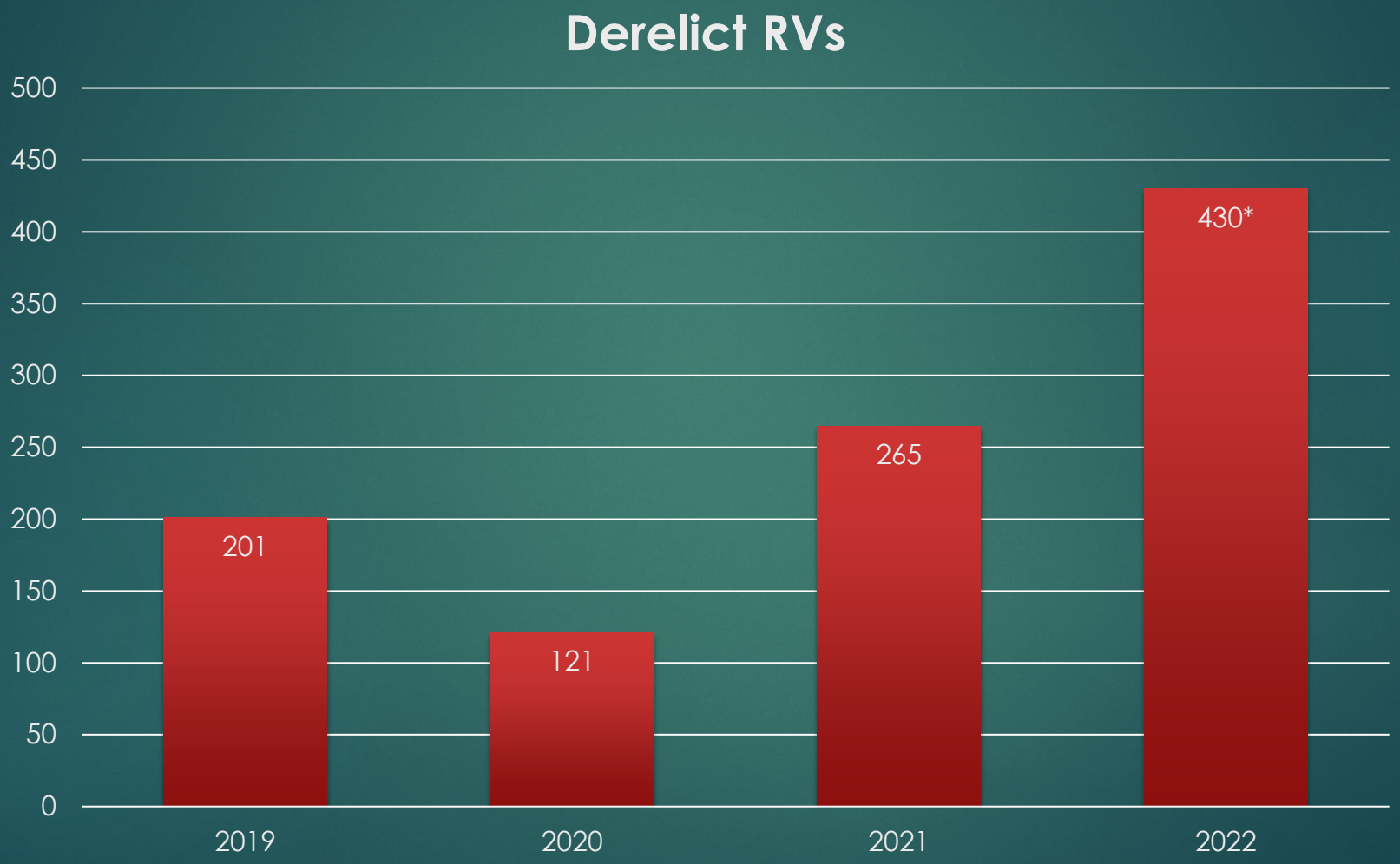
Why

- RVs:
- ✓ Limited Service Life
- ✓ Little or no resale value
- ✓ No Salvage Value
- ✓ No Recycling Facilities
- ✓ Challenging Licensing laws
- ✓ Sold cheaply or given away
- ✓ Dumped on city ROW

Beginning of the Derelict RV Program

- 2017 – Commissioner Saltzman directs PBOT to develop a program
- ✓ Vehicle Inspection Team
- ✓ Relationship with Rapid Response

The numbers…



*Estimated

The numbers…

- Rapid Response Contract - $87/ft. Example 20’ RV 87X20=$1,740
- Towing – Minimum of two tows. First, $250, Second at contract rate*
- Current budget $720K
- Current actual burn rate: $102K mo. Demolition, $22K/mo. Towing

Total $124K/mo, **$1.48M** FY 2022-23

*Contract rate varies depending on the size and condition of the RV, and can range from $185 - $600 or more

Abandoned Auto (AA) – 7 FTE

Abandoned Auto Field

- Tow/tag unoccupied vehicles
- Assigned by geographic area
- Scheduled M-F

Vehicle Inspections Team – 10 FTE

- Tag/tow occupied or recently occupied vehicles
- Part of Street Services Coordination Center - SSCC
- Connect occupants to social services – Street Medicine, mental health counselors, shelters, ensure transportation to shelter, etc.
- Assist with minor vehicle repairs
- Provide cold/hot weather supplies when needed
- Scheduled M-F with some work on the weekends when needed

The Numbers…

- 10 VIT officers @$150K/year = $1.5M
- Lost Citation Revenues=$109K per officer/$1.09M
- Total Costs **$2.59M**

Questions?