**IMPACT STATEMENT**

**Legislation title:** Amend contract with e-Builder, Inc. for an extension to the terms and increase the value of the contract by $1,356,054.10 for a not-to-exceed total of $3,823,129.37 for project management software, BES Cost Center ESEN000020 (Ordinance; amend Contract No. 30004084)

**Contact name:** Alicia Gruber

**Contact phone:** 503-823-5356

**Presenter name:** Alicia Gruber

**Purpose of proposed legislation and background information:**

* The proposed amendment is to extend the term and increase the value of the current e-Builder contract. E-Builder is used by both the Bureau of Environmental Services and Portland Bureau of Transportation for capital project management and capital program management software.
* This is the third amendment to contract 30004084 with e-Builder, Inc.
* Both bureaus use the software to manage their capital programs, and for continuity of project delivery processes.

**Financial and budgetary impacts:**

* The long-term financial impact is out until 2026 when the amendment contract term ends.
* The budget impact for the FY 2022-23 year will be $314,620.59 and is included in the bureau’s annual budget. After this fiscal year there is an annual 5% escalation for the remainder for the contract terms.
* This amendment does not have any impact on staffing levels for either BES or PBOT.
* This legislation is for a contract amendment for Contract No 30004084.

**Community impacts and community involvement:**

* The community impacts of this ordinance are around the use of the software. Without the ordinance both BES and PBOT would not be able to manage their capital project programs as effectively.
* There has not been any outside public input for this contract amendment ordinance.

**100% Renewable Goal:**

* This action will neither increase nor decrease the City’s total energy use.
* This action neither contributes nor takes away from the City’s goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

[ ]  **YES**: Please complete the information below.

[x]  **NO**: Skip this section

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| **Fund** | **Fund Center** | **Commitment Item** | **Functional Area** | **Funded Program** | **Grant** | **Sponsored Program** | **Amount** |
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