

## Exhibit No. 5 – Fall Supplemental FTE Changes

Bureau	Fall Revised Base	Fall Supplemental Changes	Fall Proposed Revised
Bureau of Development Services	397.8	0.0	397.8
Bureau of Emergency Communications	164.5	4.0	168.5
Bureau of Environmental Services	628.0	8.0	636.0
Bureau of Fire & Police Disability & Retirement	17.0	0.0	17.0
Bureau of Planning & Sustainability	105.5	6.0	111.5
City Budget Office	17.0	0.0	17.0
Commissioner of Public Affairs	8.0	0.0	8.0
Commissioner of Public Safety	8.0	0.0	8.0
Commissioner of Public Utilities	8.0	0.0	8.0
Commissioner of Public Works	8.0	0.0	8.0
Office for Community Technology	12.0	1.0	13.0
Office of Community and Civic Life	53.8	1.0	54.8
Office of Equity & Human Rights	21.0	0.0	21.0
Office of Government Relations	14.0	0.0	14.0
Office of Management & Finance	827.1	69.0	896.1
Office of the City Attorney	77.3	1.0	78.3
Office of the City Auditor	51.0	0.0	51.0
Office of the Mayor	18.5	0.0	18.5
Portland Bureau of Emergency Management	22.0	0.0	22.0
Portland Bureau of Transportation	1,021.7	23.0	1,044.7
Portland Children's Levy	5.9	0.0	5.9
Portland Fire & Rescue	732.3	16.0	748.3
Portland Housing Bureau	81.0	0.0	81.0
Portland Parks & Recreation	654.6	90.5	745.1
Portland Police Bureau	1,229.9	7.0	1,236.9
Portland Water Bureau	626.6	0.0	626.6
Special Appropriations	11.6	1.0	12.6
<b>Sum:</b>	<b>6,822.04</b>	<b>227.5</b>	<b>7,049.54</b>