



AGENDA

Parks Levy Oversight Committee (PLOC) Meeting

November 17, 2022 | 5:30 PM – 7:30 PM

Zoom Meeting Information:

<https://us06web.zoom.us/j/81350940042?pwd=cVhpM2tJR3JsNkYzVy81b0JPTDN3QT09>

Meeting ID: 813 5094 0042

Passcode: 557869

One tap mobile

+16699006833,,81350940042# US (San Jose)

+17193594580,,81350940042# US

Materials Provided in Advance:

- Financial Assistance Pilot Report

AGENDA OVERVIEW

Time	Topic	Presenter(s)
5:30 – 5:35 (5 min)	Welcome and Ice Breaker	Melissa Arnold
5:35 – 6:05 (30 min)	City Nature and Ecologically Sustainable Landscapes Initiative	Rachel Felice and Eric Rosewall
6:05 – 6:30 (25 min)	Urban Forestry <ul style="list-style-type: none"> • Summary of tree planting and canopy goals • Parks Levy funding in support of Urban Forestry goals 	Jenn Cairo
6:30 – 6:35 (5 min)	Break	
6:35 – 6:55 (20 min)	Access Pass <ul style="list-style-type: none"> • Update on Access Pass and financial assistance 	Jamie Sandness
6:55 – 7:20 (25 min)	Q1 Estimates and Upcoming Budget Process <ul style="list-style-type: none"> • FY22-23 Parks Levy estimates for Q1 • Overview of upcoming FY23-24 Proposed Budget 	Claire Flynn, Claudio Campuzano
7:20 – 7:30 (10 min)	Housekeeping <ul style="list-style-type: none"> • Copies of annual reports • January 23, 2023 meeting 	Claire Flynn

Administration

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