

Fixing Our Streets Oversight Committee

Project Decision Briefing



Project Reductions to accommodate new Revenue

Forecasts. Objective: Reduce overall FOS allocation by \$4,000,000

Affected Projects budget and Status

Majority of projects are completed, there are four remaining projects with significant FOS allocations.

- **T00624 82nd Ave Pedestrian Crossing** FOS Budget: \$1,453,735 (\$1,398,294 remaining)
 - FOS Committee recommended not cutting this project if Metro Transportation Measure did not pass, since it did not the recommendation is to move forward with this project for construction in 2021.
- **T00646 122nd Ave Pedestrian Crossings** FOS Budget: \$2,206,897 (\$1,776,517 remaining)
 - FOS Committee recommended not cutting this project if Metro Transportation Measure did not pass, since it did not the recommendation is to move forward with this project for construction in 2021.
- **T00585 4th Ave Lincoln to Burnside SW** FOS Budget: \$7,162,010 (\$6,872,488 remaining)
- **T00593 Alberta St: 15th to 30th** FOS Budget: \$3,720,000 (\$3,145,260 remaining)

If the two pedestrian crossing projects go forward the \$4 Million cut needs to come from either 4th or Alberta.

There are three recommended options:

1. Cut Alberta and reduce 4th Ave by \$900,000.
 - Defers maintenance on Alberta increase cost later
 - Reduces paving on 4th Ave, removal of parking lanes and likely removal of some additional paving.
2. Cut \$4,000,000 from 4th Avenue
 - Reduces the paving from Burnside to likely SW Madison
 - Does not impact multimodal improvements which are funded by other sources.
3. Reduce both projects by \$2 million
 - Reduces the paving limits for both projects

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- Reduces Alberta to just over \$1,000,000 making it a small paving project likely increasing the per square foot cost.
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