

**EPIM Table 18: Implementation Matrix
10-Year Anniversary Update, May 2021**

					Status of Funding and Implementation						Notes	
					Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes	
SIDEWALK INFILL - TYPE 1 (existing curb & stormwater)												
ID#	Project	Years	Length (mi)	Funded Length (mi)	Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes	
S-1	SE 122nd Ave Complete and Green Main Street	2011-14		1.03			1		1	\$ 3,318,655	Constructed	
S-2	SE 122nd Ave Sidewalk Infill: Ramona - Foster	2012-13		0.13			1		1	\$ 130,000	Constructed	
S-3	SE 122nd Ave Sidewalk Infill: Powell - Holgate	2012-13		0.22			1		1	\$ 220,000	Constructed	
S-4	SE 160th Ave Sidewalk Infill: Burnside - Stark	2012-13		0.11			1		1	\$ 110,000	Constructed	
S-5	NE Sandy Blvd Sidewalk Infill: 86th - 92nd	2012-13		0.10		1		1		\$ 300,000	S side and some of N side built. Still some N side missing 87th-Prescott.	
S-6	NE Weidler St Sidewalk Infill: 99th - 112th	2012-13		0.18			1		1	\$ 180,000	Constructed	
S-7	SE 112th Ave Sidewalk Infill: Powell - Holgate	2012-13		0.10			1		1	\$ 100,000	Constructed	
S-8	NE Glisan St Sidewalk Infill: 148th - 162nd	2012-14		0.57			1		1	\$ 570,000	Constructed	
S-9	SE Stark St Sidewalk Infill: 126th - City Limit	2012-14		0.82			1		1	\$ 820,000	Constructed	
S-10	SE Division St Sidewalk Infill: 148th - City Limit	2012-14		0.51			1		1	\$ 510,000	Constructed	
S-11	NE 102nd Ave Sidewalk Infill: I-84 - Weidler	2012-14		0.43			1		1	\$ 430,000	Constructed	
S-12	SE 162nd Ave Sidewalk Infill: Salmon - Powell	2012-14		0.99			1		1	\$ 990,000	Constructed	
S-13	SE Division St Sidewalk Infill: 98th - 145th	2013-15		0.54			1	1		See ADD16	Constructed 2019 as part of EPAT RFFA project.	
S-14	NE 148th Ave Sidewalk Infill: Halsey - Glisan	2014-15		0.83			1		1	\$ 976,790	Constructed 2019, FOS funded. W side not recommended in EPIM.	
S-23	Unfunded Next Tier Sidewalk Projects - Type 1 (not mapped) 3.68 mi	Ongoing									See list below from EPIM Report page 77.	
	SE 112th Ave: Market - Powell			0.28			1		1	\$ 783,448	Constructed 2018, FOS funded.	
	SE Market St: 112th - 130th			0.61			1	1		See ADD21	EP Access to Employment & Education (REOF). UC, completion July 2021.	
	SE Market St: 96th - 112th			0.30			1	1		See ADD21	EP Access to Employment & Education (REOF). UC, completion July 2021.	
	SE Flavel St: 84th - 92nd			0.22			1		1	\$ 347,586	Constructed 2018, FOS funded.	
	NE Halsey St: 148th - 162nd		0.56				1			See ADD26	Part of Outer Halsey Safety Project. Construction fall 2021. See bottom table.	
	NE 102nd Ave: Sandy - I-84			0.10			1		1	\$ 198,621	Constructed 2018, FOS funded.	
	SE Holgate Blvd: I-205 - 122nd		0.72			1				\$ 350,000	S side 103rd-115th, con. summer 2021, FOS funded. Remaining unfunded.	
	NE Halsey St: 125th - 132nd		0.34				1			See ADD26	Part of Outer Halsey Safety Project. Construction fall 2021. See bottom table.	
	NE Halsey St: 132nd - 148th, north side		0.55				1			See ADD26	Part of Outer Halsey Safety Project. Construction fall 2021. See bottom table.	
23 TOTAL				8.07	0	2	21	4	15	\$ 10,335,100		
SIDEWALK INFILL - TYPE 2 (curb & stormwater not present)												
ID#	Project	Years	Length (mi)	Built Length (mi)	Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes	
S-15	SE 136th Ave Innovative Sidewalk Pilot Project (Holgate - Powell)	2012-14		0.52			1	1		\$ 4,100,000	Budget restored April 2013 for east side sidewalks. Constructed. Additional funding of \$2.7M for west side. U.C., completion summer 2021.	
S-16	NE Prescott St Innovative Sidewalk Infill: 105th - 116th	2012-14		0.35			1		1	\$ 910,000	Constructed	
S-17	NE Fremont St Shared Pathway: 102nd - 112th	2012-14	0.49		1						Unfunded at this time. Some Metro funds for Project Development only.	
S-18	SE 117th Ave Sidewalk: Mill Park ES	2012-14	0.06			1				See ADD38	East side included in Division-Midway NSIP. Construction 2023-2024.	
S-19	SE Ramona St Sidewalk Infill: 122nd - 136th	2012-14		0.31			1		1	\$ 1,593,000	ODOT TE Grant Awarded. Sidewalk and bike lane design. Constructed.	
S-20	SE Holgate Blvd Shared Pathway: 122nd - 130th	2012-14		0.34			1		1			
S-21	SE Holgate Blvd Shared Pathway: 130th - 136th	2013-14	0.33		1						Unfunded at this time. Outer Holgate TSDCs defunded.	
S-22	Unfunded Next Tier Sidewalk Projects - Type 2 (not mapped)	Ongoing									See list below from EPIM Report page	
	SE 136th Ave: Division - Powell	2013-14		0.43			1		1	\$ 3,600,000	State Funds allocated by Oregon State Legislature, secured by Rep Shemia Fagan. Plus PBOT SDCs. Constructed.	
	SE 136th Ave: Holgate - Foster	2013-14		0.96			1	1		See ADD04	Part of Line 73 project (see ADD04). Construction winter 2017.	
	NE Prescott St: I-205 - 102nd, north side		0.33				1		1	See ADD04	Part of Line 73 project (see ADD04). Construction winter 2017.	
	NE 111th Dr/Ave: Klickitat - Halsey		1.55		1						Unfunded at this time.	
	SE 104th Ave: Bush - Cora		0.48		1						Unfunded at this time. Metro-funded Project Dev - Connected Lents	
	SE Ellis St: Foster - 92nd		0.54		1						Unfunded at this time. Metro-funded Project Dev - Connected Lents	
	SE 104th Ave: Harold - Holgate		0.85		1						Unfunded at this time. Metro-funded Project Dev - Connected Lents	
14 TOTAL				4.63	2.91	6	1	7	2	5	\$ 10,203,000	
CROSSING IMPROVEMENTS associated with sidewalk projects												
ID#	Project	Years		Crossings	Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes	
S-1	SE 122nd Ave at Schiller St, Raymond St	2012-14		2			1		1	See S-1	Part of Sidewalk project. Constructed.	
S-3	SE 122nd Ave at Boise St	2012-13		1			1		1	See ADD01	State funding secured by Rep Shemia Fagan. Construction 2015.	
S-4	SE Stark St at 160th Ave	2012-13		1			1		1	See S-9	Funded in partnership w/TriMet. Constructed. To be upgraded to full signal 2023.	
S-5	NE Sandy Blvd at 91st Ave	2012-13		2			1		1	See ADD07	Constructed 2019 as part of HSIP Ped-Bike (federal aid)	
S-6	NE Halsey/Weidler at 106th Ave	2012-13		2			1	1	1	See ADD01	State funding secured by Rep Shemia Fagan. Construction 2015.	
S-9	SE Stark St at 133rd/135th Ave	2012-14		1			1		1	See S-9	Funded in partnership w/TriMet. Constructed.	
S-12	SE 162nd Ave at Salmon St	2012-14		1	1						Project not recommended for improvements at this time.	
7 TOTAL				10	1	0	6	1	6	\$ 425,000	Includes crossings at SE Stark/128th and SE Division/I-205 Path.	

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ID#	Project	Years	Crossings	Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
CROSSING IMPROVEMENTS associated with neighborhood greenways										
G-1	130s Greenway at Glisan, Burnside, Stark, Division, Powell	2012-14	5			1		1	See ADD16	EPAT proj. Metro RFFA 2014-15 Grant. Plus PBOT sources. Constructed 2019.
G-5	Knott/Russell Greenway at 102nd, 122nd, 148th	2013-14	3		1				\$ 500,000	102nd, 122nd constructed. 148th funded, construction 2022.
G-6	100s Greenway Central at Division, Powell	2013-14	2			1	1		See ADD21	Division constructed, Powell to be delivered as part of ODOT Outer Powell Ph 2
G-7	Pacific/Oregon/Holladay Greenway at 102nd, 122nd	2013-14	2			1		1	See G-7, ADD04	Constructed as part of HOP NG and Shemia Fagan crossings
G-8	Woodland Park Greenway at 102nd/Bell	2014-15	1			1		1	See ADD09	Part of 102nd Ave safety project. Constructed 2019.
G-9	100s Greenway North at Glisan/108th	2014-16	1			1			See ADD21	EP Access to Employment & Education (REOF). Construction fall 2021.
G-10	150s Greenway at Halsey, Glisan, Burnside, Stark, Division, Powell	2015-16	6			1			See ADD21	EP Access to Employment & Education (REOF). Construction fall 2021.
7 TOTAL			20	0	1	6	1	3	\$ 500,000	
CROSSING IMPROVEMENTS funded by ODOT, Metro, or others										
X-1	NE 102nd Ave at Skidmore St	2012-14	2			1		1	\$ 249,250	Constructed.
X-2	SE 122nd Ave at Stephens St, Lincoln St	2012-14	2			1		1		
X-3	SE Division St: 101st - City Limit	2013-15	8			1		1	See ADD16,25	EPAT constructed 2019, ODMMS+DTP construction 2021-22. Clinton funded (FOS1 / 122nd Ave Plan), Tibbetts not. Bundled w 122nd/Davis
X-4	SE 122nd Ave at Clinton St, Tibbetts St	2013-15	2			1			\$ 1,824,180	
X-5	82nd Avenue Safety Improvements	2015-16	5	1					\$ 4,678,000	Represents FOS1 budget for crossing at Ash, plus RFFA Brentwood-Darlington crossing at Ogden, plus \$3.35M 2021 ODOT funds. See also ADD18 (Jade-Montavilla) ODOT will supplement.
5 TOTAL			19	1	0	4	0	3	\$ 6,751,430	
CROSSING IMPROVEMENTS at multi-use trails										
X-6	NE Glisan St at I-205 Multi-Use Path	2012-13	1			1		1	\$ 496,522	Constructed 2018. FOS dollars transferred to ODOT.
X-7	SE 136th Ave at Springwater Corridor	2013-15	1			1		1	See S-22	Constructed as part of SE 136th Ave sidewalk project
X-8	SE Division St at I-205 Multi-Use Path	2014-15	1			1		1	See X-3	PBOT/TriMet completed at-grade crossing. ODOT built undercrossing
3 TOTAL			3	0	0	3	0	3	\$ 496,522	
CROSSING IMPROVEMENTS - other										
X-9	SE Foster/Woodstock at 97th Ave	2012-13	1			1			See ADD33	Part of Lents TC II project. BUILD PDX funding. Construction 2022.
X-10	NE 122nd Ave at Davis St	2014-15	1			1			\$ 1,824,180	PBOT Fixing Our Streets Program. Construction 2022. Bundled w 122nd/Clinton
X-11	SE Stark St at 113th Ave	2014-15	1			1		1	See ADD01	Constructed. State funding secured by Rep Shemia Fagan.
X-12	NE Halsey St at 114th Ave	2023-24	1			1			\$ 850,000	FOS 2 funded, bundled with 2 other signals. Construction 2024.
X-13	NE Halsey St at 136th Pl / 137th Ave	2015-16	1			1		1	See ADD01	Constructed. State funding secured by Rep Shemia Fagan.
X-14	Maintenance of Existing Pedestrian Signals (not mapped)	Ongoing			1		1		Info Unavailable	Maintenance, repair or upgrades at 53 locations in East Portland
X-15	Unfunded Next Tier Crossing Improvements (not mapped)	Ongoing			1		1		\$ -	Several crossings included in ADD section below.
7 TOTAL			5	0	2	5	2	2	\$ 2,674,180	
NEIGHBORHOOD GREENWAYS										
G-1	130s Neighborhood Greenway	2012-14	6.49			1		1	See ADD16	EPAT proj. Metro RFFA 2014-15 Grant. Plus PBOT sources. Construction 2019.
G-2	4M Neighborhood Greenway (Market/Mill/Millmain/Main)	2012-13	4.37		1				\$ 3,491,324	"4M East" FOS1+FOS2+TSDC. Construction 2021-22. Funds shown here. "4M West" EPAEE (REOF). Construction 2021. Funds included in ADD below.
G-3	80s Neighborhood Greenway: Southern Section	2012-13	3.07		1		1	1	\$ 2,613,000	BES funding for green street crossings in partnership w/PBOT. Springwater Connector completed in 2021.
G-4	Parkrose Neighborhood Greenway	2012-14	1.65		1				\$ 250,000	FOS2 funded
G-5	Knott/Russell Neighborhood Greenway	2013-14	3.70		1				\$ 500,000	FOS2 funded
G-6	100s Neighborhood Greenway: Central Section	2013-14	2.00			1	1		See ADD21	EP Access to Employment & Education (REOF). Construction 2021.
G-7	Pacific/Oregon/Holladay Neighborhood Greenway	2014-15	2.10			1		1	\$ 1,467,108	Constructed 2019, FOS1.

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G-8	Woodland Park Neighborhood Greenway	2018-19		1.00	1					\$ -	Cycletrack and crossing at NE 102nd Ave completed, but no work on greenway.
G-9	100s Neighborhood Greenway: Northern Section	2014-16		2.23			1	1		See ADD21	EP Access to Employment & Education (REOF). Construction 2021.
G-10	150s Neighborhood Greenway	2015-16		2.88			1	1		See ADD21	EP Access to Employment & Education (REOF). Construction 2021.
10 TOTAL				29.49	1	4	5	4	3	\$ 8,321,432	
SEPARATED IN-ROADWAY BIKEWAYS											
ID#	Project	Years		Length (mi)	Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
B-1	Bicycle Safety Improvements at Intersections (not mapped)	2011-13				1		1		See ADD07	HSIP Ped-Bike addressed many locations on 122nd Ave in 2019.
B-2	NE Glisan Bike Lane Pilot Project: 148th - 162nd	2012-13		0.69			1		1	See S-14	Striping implemented as part of NE 148th sidewalk project, 2019.
B-3	SE Division Buffered Bike Lane: Phase 1	2013-14		1.80			1			See ADD25	Implemented by ODMMS. Construction 2021-22.
B-4	NE Prescott Bike Lane: 81st - 122nd	2015-16		2.32	1						Unfunded at this time.
B-5	SE Cherry Blossom / 112th Bike Lane	2015-16		2.41		1				See ADD21	Cherry Blossom segment funded by EPAEE (REOF). Construction 2021. SE 112th Ave bike lanes remain unfunded.
5 TOTAL				7.22	1	2	2	1	1	\$ 0	
BICYCLE PARKING											
ID#	Project	Years		Spaces	Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
P-1	East Portland Bike & Shop Pilot Project	2011-13		96	1						Unfunded at this time, except Jade District bike parking installed.
P-2	On-Street Bicycle Parking for Traditional Business Districts	2011-13		80	1						Unfunded at this time.
P-3	East Portland Bike & Rides	2014-15		300		1				See ADD16	EPAT RFF Grant Awarded. TriMet Funding Partnership.
3 TOTAL				476	2	1	0	0	0	\$ 0	
TRAILS (support for projects led by other agencies)											
ID#	Project	Years		Length (mi)	Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
T-1	Gateway Green Parkrose Access	2012-14		0.31	1						
T-2	Ikea Trail	2013-15		0.25	1						
T-3	Cross Levee Trail	2014-16		0.77	1						
T-4	Sullivan's Gulch Trail: 82nd - I-205 MUP	2022-23		0.78		1				\$ 3,377,000	92nd-100th Halsey connection funded by ODOT STIP Enhance grant. Construction 2023.
T-5	Scouter Mountain Trail	2015-16+		1.30	1						
5 TOTAL				3.41	4	1	0	0	0	\$ 3,377,000	
ROADWAY IMPROVEMENTS (support for projects led by other agencies)											
ID#	Project	Years		Length (mi)	Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
R-1	NE 102nd Ave Streetscape: Phase 2	2011-13		0.25			1		1	\$ 2,200,000	Completed. MTIP RFF and PDC funds
R-2	Foster/Woodstock Streetscape & Ramona Green Street	2012-14		0.84			1		1	\$ 4,500,000	Completed. MTIP RFF and PDC funds
R-3	NE Sandy Blvd Safety Project: 122nd - 141st	2012-14		0.92			1		1	\$ 5,300,000	Completed 2013 by ODOT on ODOT roadway.
R-4	Outer Powell Conceptual Design Plan Implementation	2015-16+					1	1		\$ 130,000,000	\$110M State Legislature in 2017 secured by Rep Bynum. \$17M state funding secured by Rep Fagan, \$3M from EPAEE. 122nd-136th completed 2020.
	Outer SE Powell Blvd: improve street lighting I-205 to the City limits						1			\$ 451,000	FOS funds leveraging ODOT project.
R-5	Local Improvement Districts (with PDC funding)	Ongoing						1		\$ 1,955,597	Multi-Bureau total contribution to LIDs on SE 118th, NE 97th, NE 136th
R-6	Central Gateway Street and Accessway Development	Ongoing				1				\$ 3,895,319	EPAEE project providing 106th/Wasco-107th connection 2021 (see ADD21). Phase II LID on NE 97th Ave (Burnside-Davis, \$ shown here). Future LID on property S/W of NE 102nd/Pacific.
R-7	Foster-Lents Integrated Partnership: SE Foster Rd Elevation	Ongoing		1.22	1						Project cancelled. Some improvements recommended in EPASS, including protected bike lanes and medians.
7 TOTAL				3.23	1	1	5	2	3	\$ 148,301,916	
PROGRAMS											
ID#	Program	Years		Schools	Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
E-1	Safe Routes to School: Parkrose SD	2011-16		5		1				See ADD	FOS 1/2 SRTS projects accounted in ADD. Program budgets are funded but not accounted here.
E-2	Safe Routes to School: PPS east of 82nd Avenue	2011-16		5		1				See ADD	FOS 1/2 SRTS projects and PPS bond projects accounted in ADD. Program budgets are funded but not accounted here.

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E-3	Safe Routes to School: Reynolds SD	2011-16	3		1				See ADD	FOS 1/2 SRTS projects are accounted in ADD. Program budgets are funded but not accounted here.
E-4	Safe Routes to School: David Douglas SD	2011-16	12		1				See ADD	FOS 1/2 SRTS projects are accounted in ADD. Program budgets are funded but not accounted here.
E-5	Safe Routes to School: Centennial SD	2012-16	3		1				See ADD	FOS 1/2 SRTS projects are accounted in ADD. Program budgets are funded but not accounted here.
E-6	122nd Avenue High Crash Corridor Safety Project	2011-12			1				\$ 33,000	Add'l Fixing Our Streets Program. See ADD lines below.
E-7	Foster Road High Crash Corridor Safety Project	2011-12			1				\$ 33,000	
E-8	Division Street High Crash Corridor Safety Project	2012-13			1				\$ 33,000	
E-9	Marine Drive High Crash Corridor Safety Project	2012-13			1				\$ 33,000	
E-10	Sandy Boulevard High Crash Corridor Safety Project	2013-14			1				\$ 33,000	
E-11	Powell Boulevard High Crash Corridor Safety Project	2013-14			1				\$ 33,000	Add'l project funds. See R-4 lines above.
E-12	Smart Trips: East Portland Active Transportation to Transit	2014-15					1		\$ 350,000	EPAT RFF Grant Awarded. IGA Signed.
E-13	East Portland Active Transportation Network Branding	2014-16		1						
13 TOTAL			28	1	11	1	0	0	\$ 548,000	

ADDITIONAL PROJECTS

These projects came about after EPIM, or are combination projects that include multiple elements listed above.

ID#	Project	Years	Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
ADD01	Crossing Safety Improvements in East Portland	2014-15			1		1	\$ 1,962,000	Completed 2016. State funding secured by Rep Shemia Fagan. ~17 RRFBs
ADD02	Outer SE Division Traffic Safety Education	2016-17			1		1	\$ 300,000	City Council General Fund allocation in December 2016
ADD03	TriMet Powell-Division Safe Access to Transit Improvements	2016-18			1		1	\$ 1,520,000	E Portland portion of ODOT STIP Enhance Grant. Funded in 2016-18.
ADD04	Busline 73: 122nd Ave Pedestrian Transit Improvements.	2017-18			1		1	\$ 3,550,000	City of Portland One-time General Fund FY15/16. 2017
ADD05	Halsey-Weidler Streetscape	2017-18			1		1	\$ 6,143,029	Constructed 2019, Prosper Portland, TSDC, FOS paving.
ADD06	Marine Dr Path, Crossings and Signal at 122nd Ave	2017-18			1			\$ 1,090,195	Extensive review by (Corps of Engineers. Completion in Dec 2019.
ADD07	HSIP Ped-Bike	2018-19			1		1	\$ 1,862,000	Federal project completed 2019. \$2,243,770 total project included signals at NE Sandy/85th, NE Sandy/91st, SE Stark/155th, SE Division/125th, Intersection safety at SE Division/148th, bike lane conflict striping on SE/NE 122nd Ave. Non-E PDX work filtered out.
ADD08	HSIP Signals	2018-19			1		1	\$ 543,775	Federal project completed 2019. Signal head replacements and backplates. 23/58 signals were in E PDX: Sandy, Holgate, 102nd, 122nd, Division. Non-E PDX wrk filtered out.
ADD09	NE 102nd Corridor Treatment	2018-19			1	1		\$ 581,034	Fixing Our Streets Program. Money/scope moving from Woodland Park Greenway TSDC Project ID 18-0088. 1/50045
ADD10	Safer Access to Bus Shelters - Outer SE Stark	2018-19			1	1		\$ 1,020,690	Construction 2021. FOS1. Signal at Stark/146th.
ADD11	92nd Ave Vision Zero Safety and Access Project	2018-20			1			\$ 250,000	Vision Zero. Need to confirm source.
ADD12	East Glisan Street Update	2018-20			1	1		\$ 2,371,219	Vision Zero, TSDC, FOS2. Covers street lighting, sidewalk east of 122nd, and public involvement for road diet. Construction 2018-2022
ADD13	SE Holgate (I-205 to 122nd) Vision Zero Safety and Access Project	2018-20		1				See S-23	TSDC project defunded in 2020. FOS project 103rd-115th U.C. summer 2021.
ADD14	Small Cap: Other Projects from Master List in E PDX	2018-24			1	1		\$ 493,000	SE Lincoln at 87th x-ing, NE San Rafael at 144th x-ing, SE 92nd at Lincoln xings, SE 91st: Rural-Tolman traffic calming, SE 92nd/Ellis x-ing, SE 92nd/Rural x-ing, SE 111th/Alder/Stark path ramp, SE 151st/Yamhill bikeway ramp, SE Ellis/87th asphalt shoulder, NE 128th/Pacific sharrows, SE 148th: Powell-Bush bike/walkway, SE Market: 89th-92nd sharrows & bumps, SE Woodstock/86th x-ing
ADD15	Bus Stop Improvements on Division & Bike n Ride at Gateway	2019-20			1	1		See ADD16	Included in EPAT budget, transferred to TriMet
ADD16	East Portland Active Transportation to Transit (EPAT)	2019-20			1		1	\$ 4,466,452	Constructed 2019. Federal aid project. 130s NG, Division sidewalk infill, Division crossings
ADD17	NE Glisan/87th Signalized Crossing	2019-20			1		1	\$ 202,588	Completed. FOS1. Part of bundle of 3 signals. Non-E PDX filtered out.
ADD18	Jade and Montavilla Connected Centers Project	2019-21			1			\$ 3,597,000	2019-21 Metro RFFA grant and PBOT SDC funds. Only half of the project total is included given some improvements are west of 82nd Ave. Total: \$7,194,000.
ADD19	Safer Outer Stark	2020-24			1			\$ 18,045,000	Build Portland / HB 2017 / FOS2, Cannabis. 2021 bike lanes and street lighting, 2023 construction for remaining items.
ADD20	162nd Ave Safety and Access to Transit	2021-22			1			\$ 6,050,586	Construction 2021-22. TriMet/FTA grant, TSDC, FOS2 paving.
ADD21	East Portland Access to Employment & Education (EPAEE)	2021-22			1	1		\$ 10,600,072	Under construction, completion fall 2021. 100s NG (north & central), 150s NG, 4M West with sidewalk, Cherry Blossom bike lanes & sidewalk, Glisan bike lanes 102nd-122nd.

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ADD22	NE 113th Ave: Couch-Oregon Sidewalk and MUP	2021-22					1			\$ 262,000	FOS 1 SRTS Sidewalks. Construction 2022
ADD23	NE Glisan/113th Signalized Crossing	2021-22					1			\$ 1,275,000	FOS 1 SRTS Signals Bundle. Construction 2021-22.
ADD24	NE Shaver St: 102nd - Parkrose MS SRTS Sidewalk	2021-22					1			\$ 2,041,000	FOS 1+2 SRTS Sidewalks. Construction 2022
ADD25	Outer Division Multimodal Safety Project	2021-22					1			\$ 11,035,000	Construction 2021-22. FOS, TSDC, HB2017, GF. 10 new signals, protected bike lanes, medians. TriMet DTP also constructing new signals.
ADD26	Outer Halsey Safety Project: NE 114th to NE 162nd	2021-22					1			\$ 4,663,000	Construction 2021-22. Sidewalk infill 122nd-162nd, 2 RRFBs. General Fund and TSDCs.
ADD27	SE 130th Ave: Salmon-Stark Sidewalk Infill	2021-22					1			\$ 60,000	Ped Network Completion Program
ADD28	SE 148th/Main Signalized Crossing	2021-22					1			\$ 1,132,000	FOS 1 SRTS Signals Bundle. Construction 2021-22.
ADD29	SE Bush St: 104th-112th SRTS Sidewalk	2021-22			1					\$ 1,305,000	FOS 1+2. Construction summer 2021.
ADD30	SE Washington/86th Signalized Crossing	2021-22					1			\$ 365,000	FOS 1 SRTS Signals Bundle. Construction 2021-22.
ADD31	Small Cap: PPS Bond SRTS Projects	2021-22			1					\$ 346,500	SE Long/100th, SE Pardee/100th, SE Schiller/97th, SE 97th/Long, NE
ADD32	Small Cap: Speed Bumps on Cut-Through Routes	2021-22			1					\$ 260,000	NE Sacramento: 111th-122nd, NE Shaver: 122nd-141st
ADD33	Foster/Woodstock Couplet (Lents Town Center, Phase 2)	2022-23					1			\$ 6,650,000	Add'l Build Portland/Triple Win funding in 2018.
ADD34	NE Skidmore Neighborhood Greenway: I-205 MUP-115th	2022-23					1			\$ 50,000	Small Cap Neighborhood Greenway Program
ADD35	SE 122nd Ave: Powell-Stark Lighting	2022-23					1			\$ 750,000	FOS 2 lighting and protected bike lanes. FOS 1 crossings at Clinton and Davis accounted for under X projects above.
ADD36	SE 174th Ave: Stark-Main SRTS Sidewalk	2022-23					1			\$ 3,450,000	FOS 1+2 SRTS Sidewalks + ODOT SRTS grant. Construction 2022.
ADD37	Small Cap: Neighborhood Greenway Retrofits	2022-24			1					\$ 161,200	100s/Bush NGs: Foster-148th: New stop signs, stop bars. 80s NG: Flavel-Holgate:
ADD38	Division-Midway Neighborhood Street Improvement Project	2023-24					1			\$ 5,828,524	LTIC and BES funded. 10 local street segments. Construction 2023 or 2024.
ADD39	SE 122nd Ave: Foster-Holgate Road Reorg and Paving	2023-24					1			\$ 4,391,978	FOS2 paving + road reorg. Construction 2024.
ADD40	NE 122nd Ave Safety and Access Project	2024-25					1			\$ 6,490,716	RFFA 22-24 grant + TSDCs. 4 new signalized crossings. Construction 2025.
ADD41	Stark/Washington Corridor Safety Project	2024-25					1			\$ 12,073,629	RFFA 22-24 grant + TSDCs + FOS2 crossings & paving. Construction 2025.
ADD42	TSDC funds and leverage for unfunded EPIM projects				1					\$ -	Reallocated to cover shortfalls on ODMMSF and EPAEE
ADD43	SE 122nd Ave at Main (added)	2017-18							1	\$ 165,517	Constructed. FOS1.
43 TOTAL					1	5	37	6	10	\$ 127,239,187	

For additional information on each project, please see sections 6.2 through 6.10 in the report.

For abbreviations/acronyms, see page iv in the report.

Details, funding and phasing for all projects and programs are subject to modification if circumstances change or unforeseen opportunities or constraints arise.

	Total Projects	Unfunded	Partial Funds	Full Funds	Partial Done	Done	Funding	
109 # of original EPIM projects (not including ADD projects)	109	18	26	65	17	44		
43 Total added projects								
EPIM original projects	109	18	26	65	17	44		
EAST PORTLAND	152	19	31	102	23	54	\$ 319,172,767	
TOTALS								
	Partially or fully done subtotal:						77	
	Plus Paving and Bridge Replacement Projects						\$ 346,070,241	
	Without ODOT Projects and Without Paving/Bridge Projects						\$ 180,522,767	
	Without ODOT Projects and With Paving/Bridge Projects						\$ 207,420,241	
	"Done"						\$ 53,329,341	
	"Partial Done"						\$ 151,421,612	
	Done+Partial						\$ 204,750,953	

Additional Paving and Bridge Replacement Projects

ID#	Project	Years			Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
ADD100	NE 122nd Ave Paving (I-84 to Skidmore)								1	\$ 3,700,000	FY 15/16 One-Time General Fund Surplus for pavement maintenance. 2017
ADD101	SE Foster Paving (82nd to 90th)						1	1	1	\$ 8,913,402	Completed 2019 as part of Foster Streetscape Project. FOS1/Federal
ADD102	NE Halsey Paving (102nd to Weidler)						1	1	1	See ADD05	Fixing Our Streets Program. 2018
ADD103	SE 136th Paving (Foster to Division)						1	1		\$ 7,809,831	FOS1, completion summer 2021. Minus \$2.7M for sidewalks.
ADD104	SE 122nd Ave Bridge Over Johnson Creek						1		1	\$ 2,800,000	Federal Highway Bridge Funds + PBOT GTR local match. 2019-2020
ADD105	NE 138th Place: Halsey-Sacramento Microsurfacing						1			\$ 1,249,241	FOS2 Maintenance. Construction 2022.
ADD106	SE 87th Ave: Rural-Holgate Slurry Seal						1			\$ 1,500,000	FOS2 Maintenance. Construction 2023.
ADD107	SE Bush St: 99th-112th Slurry Seal						1			\$ 925,000	FOS2 Maintenance. Construction 2023.
TOTAL					0	0	7	3	4	\$ 26,897,474	

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Unfunded or Partially Funded Projects Remaining as of 2021

ID#	Project	Years	Length (mi)	Funded Length (mi)	Unfunded	Partial Funds	Notes
S-5	NE Sandy Blvd Sidewalk Infill: 86th - 92nd	2012-13		0.10		1	S side and some of N side built. Still some N side missing 87th-Prescott.
S-23g	SE Holgate Blvd: I-205 - 122nd		0.72			1	S side 103rd-115th, construction summer 2021, FOS funded. Remaining unfunded.
S-17	NE Fremont St Shared Pathway: 102nd - 112th	2012-14	0.49		1		Unfunded at this time. Some Metro funds for Project Development only.
S-18	SE 117th Ave Sidewalk: Mill Park ES	2012-14	0.06			1	East side included in Division-Midway NSIP. Construction 2023-2024.
S-21	SE Holgate Blvd Shared Pathway: 130th - 136th	2013-14	0.33		1		Unfunded at this time. Outer Holgate TSDCs defunded.
S-22c	NE 111th Dr/Ave: Klickitat - Halsey		1.55		1		Unfunded at this time.
S-22d	SE 104th Ave: Bush - Cora		0.48		1		Unfunded at this time. Metro-funded Project Dev - Connected Lents
S-22e	SE Ellis St: Foster - 92nd		0.54		1		Unfunded at this time. Metro-funded Project Dev - Connected Lents
S-22f	SE 104th Ave: Harold - Holgate		0.85		1		Unfunded at this time. Metro-funded Project Dev - Connected Lents
X-5	82nd Avenue Safety Improvements	2015-16		5	1		PBOT-funded crossings at Ash, Woodward and Ogden. Many needs remain.
G-2	4M Neighborhood Greenway (Market/Mill/Millmain/Main)	2012-13		4.37		1	"4M East" FOS1+FOS2+TSDC. Construction 2021-22. Funds shown here."4M West" EPAEE (REOF). Construction 2021. Funds included in ADD below. Future investments should provide additional bike lanes and sidewalks/walkways.
G-4	Parkrose Neighborhood Greenway	2012-14		1.65		1	FOS2 funded. Future funding could make crossings more robust.
G-5	Knott/Russell Neighborhood Greenway	2013-14		3.70		1	FOS2 funded. Future funding could make crossings more robust.
G-8	Woodland Park Neighborhood Greenway	2018-19		1.00	1		Cycletrack and crossing at NE 102nd Ave completed, but no work on greenway.
B-1	Bicycle Safety Improvements at Intersections (not mapped)	2011-13				1	HSIP Ped-Bike addressed many locations on 122nd Ave in 2019.
B-4	NE Prescott Bike Lane: 81st - 122nd	2015-16		2.32	1		Unfunded at this time.
B-5	SE Cherry Blossom / 112th Bike Lane	2015-16		2.41		1	Cherry Blossom segment funded by EPAEE (REOF). Construction 2021. SE 112th Ave bike lanes remain unfunded.
P-1	East Portland Bike & Shop Pilot Project	2011-13		96	1		Unfunded at this time, except Jade District bike parking installed.
P-2	On-Street Bicycle Parking for Traditional Business Districts	2011-13		80	1		Unfunded at this time.
P-3	East Portland Bike & Rides	2014-15		300		1	Some Green Line stations funded only.
T-1	Gateway Green Parkrose Access	2012-14		0.31	1		
T-2	Ikea Trail	2013-15		0.25	1		
T-3	Cross Levee Trail	2014-16		0.77	1		
T-4	Sullivan's Gulch Trail: 82nd - I-205 MUP	2022-23		0.78		1	92nd-100th Halsey connection funded by ODOT STIP Enhance grant. Construction 2023. All other E PDX segments unfunded.
T-5	Scouter Mountain Trail	2015-16+		1.30	1		
R-6	Central Gateway Street and Accessway Development	Ongoing				1	EPAEE project providing 106th/Wasco-107th connection 2021 (see ADD21). Phase II LID on NE 97th Ave (Burnside-Davis, \$ shown here). Future LID on property S/W of NE 102nd/Pacific.
R-7	Foster-Lents Integrated Partnership: SE Foster Rd Elevation	Ongoing		1.22	1		Project cancelled. Some improvements recommended in EPASS, including protected bike lanes and medians.
E-13	East Portland Active Transportation Network Branding	2014-16			1		
TOTALS					17	11	

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Abbreviations

- ATF** Affordable Transportation Fund
- BES** Portland Bureau of Environmental Services
- EECBG** Energy Efficiency Community Block Grant
- EPAEE** East Portland Access to Employment & Education
- EPAT** East Portland Active Transportation to Transit
- FOS** Fixing Our Streets gas tax
- GF** General Fund
- GTR** General Transportation Revenue
- HB 2001 CW** House Bill 2001 Citywide Funds
- HB 2001 EP** House Bill 2001 One-Time Funds for East Portland
- HB2017** House Bill 2017 state formula funds
- HCC** High Crash Corridor program
- MUP** Multi-use path
- ODOT** Oregon Department of Transportation
- PBOT** Portland Bureau of Transportation
- PDC** Portland Development Commission
- PPR** Portland Parks & Recreation
- PWB** Portland Water Bureau
- REOF** Regional Economic Opportunity Fund
- RFF(A)** Regional Flexible Funds (Allocation)
- RTO** Regional Travel Options
- (T)SDC** (Transportation) System Development Charges
- SR2S** Safe Routes to School
- TE** Transportation Enhancement grant
- URA** Urban renewal area