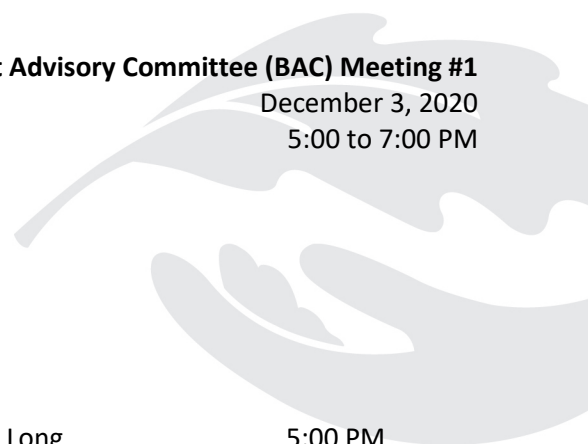




Budget Advisory Committee (BAC) Meeting #1

December 3, 2020

5:00 to 7:00 PM



Meeting Outcomes

- Understand Role of BAC
- Understand Budget Process
- Affirm BAC values

Agenda

I.	Welcome and Introductions	Director Long	5:00 PM
II.	BAC Role and Agreements	Ken Rumbaugh	5:15 PM
III.	PP&R Planning Framework	Director Long	5:20 PM
IV.	Where are we?		
	a. Sustainable Future	Director Long	5:30 PM
	b. COVID-19	Claudio Campuzano	5:35 PM
	<i>Questions/Discussion</i>		
	c. Parks Levy	Todd Lofgren	5:45 PM
	d. Budget Process	Jason Smith	6:00 PM
	<i>Questions/Discussion</i>		
V.	What do we need to learn from each other?		6:20 PM
	<i>What do you value most about our parks and recreation system?</i>		
	<i>Do you see your values reflected in the BAC stated values of equity, safety, maintenance, and financial sustainability?</i>		
VI.	Adjourn		7:00 PM

Next Meeting: December 16, 5:00 to 7:00 PM

- Budget Programs and Proposals
- Equity Lens – BAC input on budget equity

Administration

1120 SW 5th Avenue, Suite 858
Portland, Oregon 97204
503-823-7529 | Fax 503-823-6007

PORTLANDPARKS.ORG

Commissioner Amanda Fritz
Director Adena Long

