Exhibit C: New Water Avenue Cost and Conceptual Funding Plan

Project Cost	**Amount**
Demolition	$173,132
Sidewalk	$121,302
Roadway	$776,345
Utilities	
Water	$731,608
Storm sewer	$378,197
Power	$253,500
Lighting	$267,020
Landscaping	$428,227
Traffic Control	Not needed if Const with PMLRT
Mobilization Allowance (5% of directs)	Not needed if Const with PMLRT
Allowance for Art (1.5% of Direct cost)	Not needed if Const with PMLRT
Potential Insurance Costs for the work	$116,120
Escalation to YOE (12%)	$412,061
Added Sidewalks- Eastside of Street	**$150,000**
Total Construction Cost in YOE	**$3,807,512**
Right of Way Estimated Cost	**$1,200,000**
Total Cost including Right of Way	**$5,007,512**

Funding	**Amount**
PDC Central Eastside URA	$250,000
BES CSO (Temp Water Restoration $)	$250,000
TSDC Overlay (Proposed New TSDC District)	$250,000
OMSI (Eastside Streetcar Settlement)	$325,000
PMLRT Project Construction Cost Share	$1,200,000
PMLRT E/A Contribution	$570,503
Land from OMSI (for TSDC Credits)	$1,044,550
Land from Portland Opera (for TSDC Credits)	$167,450
Water Bureau (YOE + Allowances- Less cost to case line in old water)	$817,561
Total Funding	**$4,875,064**