



**PP&D Financial Advisory Committee  
Meeting Agenda  
April 23, 2025  
10:00 – 11:00 a.m.  
Zoom Meeting**

|                      |   |                                |
|----------------------|---|--------------------------------|
| <b>1. 10:00 a.m.</b> | Welcome   | David Kuhnhausen               |
| <b>2. 10:05 a.m.</b> | PP&D Finances and Financial Planning Update <ul style="list-style-type: none"><li>Bureau's Current Financial State</li><li>FY 2024-25 Performance</li></ul> | Elshad Hajiyev<br>Kyle O'Brien |
| <b>3. 10:15 a.m.</b> | Current Economic Trends Discussion  | Committee                      |
| <b>4. 11:00 a.m.</b> | Adjourn   | Kyle O'Brien                   |

**Reference Material:**

- Business Continuity Plan Summary
- Non-Cumulative Cost Recovery Report
- Workload Measures Report
- Large Projects – 6-month comparison
- Program Growth Rates