



**BDS Financial Advisory Committee
Meeting Agenda
November 13, 2023
2:00 – 3:30 p.m.
Zoom Meeting**

1. 2:00 p.m.	Welcome	Rebecca Esau
2. 2:05 p.m.	Self-Introductions	ALL
3. 2:10 p.m.	BDS Finances and Financial Planning Update <ul style="list-style-type: none">• Bureau's Current Financial State• FY 2022-23 Performance• Overview of BDS's Forecasting Model• Overview of BDS Expenditures• Large Projects	Elshad Hajiyev Kyle O'Brien
4. 2:30 p.m.	Current Economic Trends Discussion	Committee
5. 3:25 p.m.	Next Meeting Details	Kyle O'Brien

Handouts:

- Financial Summary
- Business Continuity Plan Summary
- Non-Cumulative Cost Recovery Report
- Workload Measures Report
- Large Projects – 6-month comparison
- Budget & Reserves Charts