



**City of  
Portland, Oregon**  
**Bureau of Development Services**  
FROM CONCEPT TO CONSTRUCTION

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**BDS Finance Committee  
Meeting Agenda  
November 19, 2020  
2:00 – 3:30 p.m.  
Zoom Meeting**

<b>1. 2:00 p.m.</b>	Welcome	Rebecca Esau
<b>2. 2:05 p.m.</b>	Self-Introductions	ALL
<b>3. 2:10 p.m.</b>	BDS Finances and Financial Planning Update <ul style="list-style-type: none"><li>• Bureau's Current Financial State</li><li>• FY 2019-20 Performance</li><li>• Overview of BDS's Forecasting Model</li><li>• Overview of BDS Expenditures</li><li>• Large Projects</li></ul>	Elshad Hajiyev Kyle O'Brien
<b>4. 2:30 p.m.</b>	Current Economic Trends Discussion	Committee
<b>5. 3:25 p.m.</b>	Next Meeting Details	Kyle O'Brien

**Handouts:**

- Financial Summary
- Business Continuity Plan Summary
- Non-Cumulative Cost Recovery Report
- Workload Measures Report
- Large Projects – Valuation \$15 million or more
- Large Projects – 6-month comparison
- Line Item Budget
- Explanation of Line Items