

Bureau of Development Services
March 21, 2024
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2020-21 Through February 28, 2021	2,656	1,159	3,815	171,982,385	924,297,736	1,096,280,121
FY 2021-22 Through February 28, 2022	3,267	1,407	4,674	202,155,821	1,292,089,764	1,494,245,585
FY 2022-23 Through February 28, 2023	3,414	1,341	4,755	197,412,094	1,021,252,289	1,218,664,383
FY 2023-24 Through February 29, 2024	2,989	1,161	4,150	179,456,449	873,091,239	1,052,547,688
Percentage Change FY22-23 to FY23-24	-12%	-13%	-13%	-9%	-15%	-14%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2020-21 Through February 28, 2021	2,817	1,357	4,174	194,223,040	721,588,725	915,811,764
FY 2021-22 Through February 28, 2022	3,309	1,413	4,722	227,102,689	729,596,609	956,699,298
FY 2022-23 Through February 28, 2023	3,541	1,365	4,906	242,284,261	901,920,049	1,144,204,310
FY 2023-24 Through February 29, 2024	3,166	1,235	4,401	194,938,576	635,217,719	830,156,295
Percentage Change FY22-23 to FY23-24	-11%	-10%	-10%	-20%	-30%	-27%

Table 3. Inspections	Residential Inspections	Commercial Inspections
FY 2020-21 Through February 28, 2021	55,102	28,180
FY 2021-22 Through February 28, 2022	54,779	23,962
FY 2022-23 Through February 28, 2023	60,470	29,733
FY 2023-24 Through February 29, 2024	61,819	29,842
Percentage Change FY22-23 to FY23-24	2%	0%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2020-21 Through February 28, 2021	268	22
FY 2021-22 Through February 28, 2022	304	24
FY 2022-23 Through February 28, 2023	242	15
FY 2023-24 Through February 29, 2024	235	41
Percentage Change FY22-23 to FY23-24	-3%	173%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
FY 2020-21 Through February 28, 2021	30	166
FY 2021-22 Through February 28, 2022	75	174
FY 2022-23 Through February 28, 2023	135	153
FY 2023-24 Through February 29, 2024	91	171
Percentage Change FY22-23 to FY23-24	-33%	12%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
FY 2020-21 Through February 28, 2021	825	(HS-779, NU/DV-1,108) 1,887
FY 2021-22 Through February 28, 2022	668	(HS-729, NU/DV-1,340) 2,069
FY 2022-23 Through February 28, 2023	613	(HS-997, NU/DV-1,746) 2,743
FY 2023-24 Through February 29, 2024	800	(HS-1,239, NU/DV-1,664) 2,903
Percentage Change FY22-23 to FY23-24	31%	6%

Table 7. Number of Employees	# of Employees
FY 2020-21 as of February 2021	366
FY 2021-22 as of February 2022	337
FY 2022-23 as of February 2023	355
FY 2023-24 as of February 2024	298
Percentage Change FY22-23 to FY23-24	-16%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle