

**Bureau of Development Services
November 16, 2023
Monthly Major Workload Parameters**

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
October 2020	431	168	599	32,390,911	82,074,099	114,465,010
October 2021	377	163	540	24,247,826	209,072,465	233,320,291
October 2022	466	154	620	24,172,472	63,202,289	87,374,761
October 2023	403	141	544	23,019,977	59,992,940	83,012,917
Percentage Change Oct 2022 to Oct 2023	-14%	-8%	-12%	-5%	-5%	-5%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
October 2020	381	183	564	24,139,398	214,287,749	238,427,147
October 2021	384	197	581	23,530,979	99,658,297	123,189,276
October 2022	532	192	724	45,686,068	54,918,356	100,604,424
October 2023	478	176	654	41,801,358	46,156,810	87,958,168
Percentage Change Oct 2022 to Oct 2023	-10%	-8%	-10%	-9%	-16%	-13%

Table 3. Inspections	Residential Inspections	Commercial Inspections
October 2020	8,798	3,758
October 2021	6,880	3,011
October 2022	8,163	3,850
October 2023	8,706	4,065
Percentage Change Oct 2022 to Oct 2023	7%	6%

Table 4. Land Use	Cases Received	Final Plats Received
October 2020	42	1
October 2021	36	3
October 2022	33	1
October 2023	36	2
Percentage Change Oct 2022 to Oct 2023	9%	100%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
October 2020	3	16
October 2021	6	16
October 2022	22	18
October 2023	23	30
Percentage Change Oct 2022 to Oct 2023	5%	67%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
October 2020	135	(HS- 116, NU/DV- 212) 328
October 2021	104	(HS- 112, NU/DV- 202) 314
October 2022	98	(HS- 154, NU/DV- 252) 406
October 2023	113	(HS- 178, NU/DV- 192) 370
Percentage Change Oct 2022 to Oct 2023	15%	-9%

Table 7. Number of Employees	# of Employees
October 2020	387
October 2021	347
October 2022	350
October 2023	378
Percentage Change Oct 2022 to Oct 2023	8%

*HS - Housing
NU - Nuisance
DV - Disabled Vehicle

**Bureau of Development Services
October 19, 2023
Cumulative Major Workload Parameters**

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2020-21 Through September 30, 2020	929	427	1,356	69,060,453	281,532,130	350,592,583
FY 2021-22 Through September 30, 2021	1,321	562	1,883	74,933,359	333,686,277	408,619,636
FY 2022-23 Through September 30, 2022	1,346	556	1,902	74,870,206	466,092,880	540,963,086
FY 2023-24 Through September 30, 2023	1,158	472	1,630	69,724,949	246,687,827	316,412,776
Percentage Change FY22-23 to FY23-24	-14%	-15%	-14%	-7%	-47%	-42%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2020-21 Through September 30, 2020	1,191	502	1,693	87,922,915	245,523,614	333,446,529
FY 2021-22 Through September 30, 2021	1,370	550	1,920	105,272,566	288,923,829	394,196,395
FY 2022-23 Through September 30, 2022	1,313	558	1,871	91,044,670	402,860,391	493,905,061
FY 2023-24 Through September 30, 2023	1,060	444	1,504	68,007,460	224,275,836	292,283,296
Percentage Change FY22-23 to FY23-24	-19%	-20%	-20%	-25%	-44%	-41%

Table 3. Inspections	Residential Inspections	Commercial Inspections
FY 2020-21 Through September 30, 2020	21,063	11,354
FY 2021-22 Through September 30, 2021	20,786	9,458
FY 2022-23 Through September 30, 2022	21,862	11,403
FY 2023-24 Through September 30, 2023	24,563	12,231
Percentage Change FY22-23 to FY23-24	12%	7%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2020-21 Through September 30, 2020	84	6
FY 2021-22 Through September 30, 2021	112	8
FY 2022-23 Through September 30, 2022	95	2
FY 2023-24 Through September 30, 2023	90	11
Percentage Change FY22-23 to FY23-24	-5%	450%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
FY 2020-21 Through September 30, 2020	17	56
FY 2021-22 Through September 30, 2021	22	72
FY 2022-23 Through September 30, 2022	46	53
FY 2023-24 Through September 30, 2023	27	51
Percentage Change FY22-23 to FY23-24	-41%	-4%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received
FY 2020-21 Through September 30, 2020	255	(HS-265, NU/DV-399) 664
FY 2021-22 Through September 30, 2021	255	(HS-277, NU/DV-615) 892
FY 2022-23 Through September 30, 2022	264	(HS-388, NU/DV-878) 1,266
FY 2023-24 Through September 30, 2023	343	(HS-578, NU/DV-990) 1,568
Percentage Change FY22-23 to FY23-24	30%	24%

Table 7. Number of Employees	# of Employees
FY 2020-21 as of September 2020	390
FY 2021-22 as of September 2021	346
FY 2022-23 as of September 2022	343
FY 2023-24 as of September 2023	380
Percentage Change FY22-23 to FY23-24	11%

*HS - Housing
NU - Nuisance
DV - Disabled Vehicle