

Bureau of Development Services
June 15, 2023
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
May 2020	184	111	295	13,684,982	53,615,493	67,300,475
May 2021	321	207	528	19,747,488	200,091,118	219,838,606
May 2022	481	192	673	22,996,666	100,318,268	123,314,934
May 2023	454	186	640	30,981,975	99,579,438	130,561,413
Percentage Change May 2022 to May 2023	-6%	-3%	-5%	35%	-1%	6%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
May 2020	259	145	404	17,053,639	125,334,816	142,388,455
May 2021	361	201	562	16,184,637	64,807,476	80,992,113
May 2022	521	205	726	34,471,416	70,066,012	104,537,428
May 2023	442	192	634	30,485,449	62,829,382	93,314,831
Percentage Change May 2022 to May 2023	-15%	-6%	-13%	-12%	-10%	-11%

Table 3. Inspections	Residential Inspections	Commercial Inspections
May 2020	5,607	3,653
May 2021	6,642	2,692
May 2022	7,786	3,581
May 2023	9,193	4,113
Percentage Change May 2022 to May 2023	18%	15%

Table 4. Land Use	Cases Received	Final Plats Received
May 2020	31	6
May 2021	19	1
May 2022	48	3
May 2023	36	1
Percentage Change May 2022 to May 2023	-25%	-67%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
May 2020	5	31
May 2021	5	9
May 2022	13	28
May 2023	15	30
Percentage Change May 2022 to May 2023	15%	7%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
May 2020	41	(HS-47 NU/DV-138) 185
May 2021	74	(HS-83 NU/DV-178) 261
May 2022	81	(HS-97 NU/DV-239) 336
May 2023	91	(HS-141 NU/DV-206) 347
Percentage Change May 2022 to May 2023	12%	3%

Table 7. Number of Employees	# of Employees
May 2020	394
May 2021	349
May 2022	346
May 2023	360
Percentage Change May 2022 to May 2023	4%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

Bureau of Development Services
June 15, 2023
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2019-20 Through May 31, 2020	4,077	2,346	6,423	241,610,398	1,667,033,119	1,908,643,517
FY 2020-21 Through May 31, 2021	3,776	1,729	5,505	239,076,255	1,693,907,066	1,932,983,321
FY 2021-22 Through May 31, 2022	4,610	1,957	6,567	272,260,705	1,606,147,137	1,878,407,842
FY 2022-23 Through May 31, 2023	4,675	1,949	6,624	282,238,275	1,401,064,610	1,683,302,885
Percentage Change FY21-22 to FY22-23	1%	0%	1%	4%	-13%	-10%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2019-20 Through May 31, 2020	4,031	2,459	6,490	246,182,763	2,459,976,187	2,706,158,950
FY 2020-21 Through May 31, 2021	3,999	1,958	5,957	267,407,643	1,048,219,498	1,315,627,142
FY 2021-22 Through May 31, 2022	4,723	2,004	6,727	318,883,951	1,160,809,707	1,479,693,658
FY 2022-23 Through May 31, 2023	4,728	1,996	6,724	319,302,421	1,367,797,473	1,687,099,894
Percentage Change FY21-22 to FY22-23	0%	0%	0%	0%	18%	14%

Table 3. Inspections	Residential Inspections	Commercial Inspections
FY 2019-20 Through May 31, 2020	94,741	56,934
FY 2020-21 Through May 31, 2021	77,015	38,181
FY 2021-22 Through May 31, 2022	78,552	34,329
FY 2022-23 Through May 31, 2023	86,264	41,908
Percentage Change FY21-22 to FY22-23	10%	22%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2019-20 Through May 31, 2020	489	58
FY 2020-21 Through May 31, 2021	374	24
FY 2021-22 Through May 31, 2022	434	32
FY 2022-23 Through May 31, 2023	357	19
Percentage Change FY21-22 to FY22-23	-18%	-41%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
FY 2019-20 Through May 31, 2020	46	460
FY 2020-21 Through May 31, 2021	49	227
FY 2021-22 Through May 31, 2022	116	260
FY 2022-23 Through May 31, 2023	172	231
Percentage Change FY21-22 to FY22-23	48%	-11%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
FY 2019-20 Through May 31, 2020	1,141	(HS-1,445 NU/DV-2,644) 4,089
FY 2020-21 Through May 31, 2021	1,179	(HS-1,080 NU/DV-1,658) 2,738
FY 2021-22 Through May 31, 2022	924	(HS-1,005 NU/DV-1,842) 2,847
FY 2022-23 Through May 31, 2023	818	(HS-1,334 NU/DV-2,207) 3,541
Percentage Change FY21-22 to FY22-23	-11%	24%

Table 7. Number of Employees	# of Employees
FY 2019-20 as of May 2020	394
FY 2020-21 as of May 2021	349
FY 2021-22 as of May 2022	346
FY 2022-23 as of May 2023	360
Percentage Change FY21-22 to FY22-23	4%

*HS - Housing
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