



## **FY2022-23 Requested Budget**

### **Budget Advisory Committee**

January 13, 2022, 5:30-8:00pm

Zoom Virtual Meeting



### **Agenda**

- 5:30 Welcome
- Agenda Review
  - Welcoming Remarks
  - Introductions
- 5:50 Level Setting
- BAC Guideline Review
  - Budget Milestones and Guidance
  - Decision Support Tool and Racial Equity Lens
- 6:10 FY2022-23 Requested Budget
- Financial Planning
  - Proposal Overview
  - Budget Review
  - Performance Management
- 7:00 Break
- 7:10 BAC Letter Development
- Discussion and Framing
  - Process Review
- 7:55 Wrap up
- Next Steps
- 8:00 Close Meeting

#### **Administration**

1120 SW Fifth Avenue, Suite 858  
Portland, Oregon 97204  
503-823-PLAY (7529) | Fax 503-823-6007

**PORTLANDPARKS.ORG**  
Commissioner Carmen Rubio  
Director Adena Long

