2020 Parks Local Option Levy FY 2022–23 Line-Item Expense Details

	Code	Parks Levy Report Functional Area	Fund Center Name	Personnel	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Recreation for All	C4	Recreation Facility Operations	Adaptive & Senior Recreation	$45,734.14			$45,734.14
Recreation for All	C4	Recreation Facility Operations	Charles Jordan Community Center	$94,318.09	$110,490.63		$204,808.72
Recreation for All	C4	Recreation Facility Operations	Citywide Recreation	$290,646.10			$290,646.10
Recreation for All	C4	Recreation Facility Operations	Community Center Management	$94,943.54			$94,943.54
Recreation for All	C4	Recreation Facility Operations	Community Music Center	$81,783.63			$81,783.63
Recreation for All	C4	Recreation Facility Operations	East Portland Community Center	$140,694.62	$147,254.33		$287,948.95
Recreation for All	C4	Recreation Facility Operations	Fulton Community Center	$407.50	$125.00		$532.50
Recreation for All	C4	Recreation Facility Operations	Hillside Community Center			$975.94	$975.94
Recreation for All	C4	Recreation Facility Operations	Matt Dishman Community Center	$95,560.18	$122,591.78		$218,151.96
Recreation for All	C4	Recreation Facility Operations	Montavilla Community Center	$58,374.22	$47,810.47		$106,184.69
Recreation for All	C4	Recreation Facility Operations	Mt. Scott Community Center	$243,197.33	$116,901.42		$360,098.75
Recreation for All	C4	Recreation Facility Operations	Multnomah Arts Center	$60,237.32	$146,355.31		$206,592.63
Recreation for All	C4	Recreation Facility Operations	Parks & Rec Administration		$1,365.80		$1,365.80
Recreation for All	C4	Recreation Facility Operations	Peninsula Park Community Center		$87,679.84		$87,679.84
Recreation for All	C4	Recreation Facility Operations	Portland Tennis Center	$36.06			$36.06
Recreation for All	C4	Recreation Facility Operations	Recreation Support Systems	$210,344.18	$10,500.00		$220,844.18
Recreation for All	C4	Recreation Facility Operations	Sellwood Community Center			$587.62	$587.62
Recreation for All	C4	Recreation Facility Operations	Southwest Community Center	$233,126.45	$133,682.71		$366,809.16
Recreation for All	C4	Recreation Facility Operations	St. Johns Community Center	$18,226.68	$100,977.08		$119,203.76
Recreation for All	C4	Recreation Facility Operations	Urban Parks Programming	$76,328.84			$76,328.84
Recreation for All	C4	Recreation Operations	Matt Dishman Community Center[1]			$364.91	$364.91
Recreation for All	C4	Recreation Operations	Multnomah Arts Center	$10.45			$10.45
Recreation for All	C4	Recreation Operations	Sports/Aquatics Management			$548.74	$548.74
Recreation for All	C4	Recreation Operations	Urban Parks Programming	$34,239.20			$34,239.20
Recreation for All	C4	Rentals	Charles Jordan Community Center	$951.60			$951.60
Recreation for All	C4	Rentals	East Portland Community Center	$4,726.06			$4,726.06
Recreation for All	C4	Rentals	Peninsula Park Community Center	$8,158.15			$8,158.15
Recreation for All	C4	Rentals	Southwest Community Center	$5,232.20			$5,232.20
Recreation for All	C4	Rentals	St. Johns Community Center	$11,594.40			$11,594.40

[1] $89.82 of reimbursement moved from Southwest COMMUNITY CENTER Fund Center to Matt Dishman COMMUNITY CENTER Fund Center under the Recreation Operations Functional Area to ensure auditability of expenses as part of annual internal quality control.

	Code	Parks Levy Report Functional Area	Fund Center Name	Personnel	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Recreation for All	D2	After School Enrichment	Alice Ott Community School	$60,812.51			$60,812.51
Recreation for All	D2	After School Enrichment	Arleta Community School	$28,853.39	$5,000.00		$33,853.39
Recreation for All	D2	After School Enrichment	Beaumont Community School	$46,026.95	$18,968.95		$64,995.90
Recreation for All	D2	After School Enrichment	Centennial Community School	$52,900.50	$6,415.00		$59,315.50
Recreation for All	D2	After School Enrichment	Charles Jordan Community Center	$51,394.14	$8,976.20		$60,370.34
Recreation for All	D2	After School Enrichment	Faubion Community School	$67,950.33	$8,640.00		$76,590.33
Recreation for All	D2	After School Enrichment	Grout Community School	$78,105.36			$78,105.36
Recreation for All	D2	After School Enrichment	Lane Community School	$76,025.60	$7,582.08		$83,607.68
Recreation for All	D2	After School Enrichment	Mt. Tabor Community School	$67,163.62			$67,163.62
Recreation for All	D2	After School Enrichment	Parkrose Community School	$40,062.79			$40,062.79
Recreation for All	D2	After School Enrichment	Peninsula Park Community Center	$8,160.97			$8,160.97
Recreation for All	D2	After School Enrichment	Roseway Heights Community School	$51,054.68	$18,192.88		$69,247.56
Recreation for All	D2	After School Enrichment	Sitton Community School	$24,389.25			$24,389.25
Recreation for All	D2	After School Enrichment	St. Johns Community Center	$54,708.05			$54,708.05
Recreation for All	D2	After School Enrichment	SUN Community School Admin	$53,453.88			$53,453.88
Recreation for All	D2	Aquatics	Sports/Aquatics Management[2]	$67,930.16			$67,930.16
Recreation for All	D2	Aquatics General	Aquatics Admin[3]	$244,788.03	$72,622.72		$317,410.75
Recreation for All	D2	Aquatics General	Columbia Pool[3]	$1,203.98	$2,348.61	$1,561.68	$5,114.27
Recreation for All	D2	Aquatics General	Creston Pool	$49,287.38			$49,287.38
Recreation for All	D2	Aquatics General	East Portland Community Center	$278,488.58			$278,488.58
Recreation for All	D2	Aquatics General	Grant Pool	$39,299.07			$39,299.07
Recreation for All	D2	Aquatics General	Matt Dishman Community Center	$250,820.10			$250,820.10
Recreation for All	D2	Aquatics General	Montavilla Pool	$51,777.31			$51,777.31
Recreation for All	D2	Aquatics General	Mt. Scott Community Center	$286,376.87			$286,376.87
Recreation for All	D2	Aquatics General	Peninsula Pool	$32,142.43			$32,142.43
Recreation for All	D2	Aquatics General	Pier Pool	$39,868.51			$39,868.51
Recreation for All	D2	Aquatics General	Sellwood Pool	$52,102.88			$52,102.88
Recreation for All	D2	Aquatics General	Southwest Community Center	$282,270.36			$282,270.36
Recreation for All	D2	Aquatics General	Wilson Pool	$52,267.95			$52,267.95
Recreation for All	D2	Arts	Arts, Culture & Special Events	$47,693.81			$47,693.81

[2] $7,777.74 Parks Levy originally charged to Aquatics(FA)/Finance(FC) and moved to Sports/Aquatics Management Funds Center to ensure the Parks Levy reimbursement for Aquatics Functional Area is spent on fully Parks Levy eligible expenses.

[3] $252.55 of reimbursement moved from Columbia Pool Fund Center to Aquatics Admin Fund Center under the Aquatics General Functional Area to ensure auditability of expenses as part of annual internal quality control.

	Code	Parks Levy Report Functional Area	Fund Center Name	Personnel	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Recreation for All	D2	Arts General	Charles Jordan Community Center	$4,391.80			$4,391.80
Recreation for All	D2	Arts General	Community Music Ctr	$2,636.84			$2,636.84
Recreation for All	D2	Arts General	Matt Dishman Community Center	$7,207.37			$7,207.37
Recreation for All	D2	Arts General	Montavilla Community Center			$172.05	$172.05
Recreation for All	D2	Arts General	Multnomah Arts Center	$102,321.04			$102,321.04
Recreation for All	D2	Arts General	Peninsula Park Community Center	$6,068.30			$6,068.30
Recreation for All	D2	Arts General	Planning[4]	$12,003.52			$12,003.52
Recreation for All	D2	Arts General	Property Management		$10,156.26		$10,156.26
Recreation for All	D2	Arts General	Public Involvement	$205.29			$205.29
Recreation for All	D2	Arts General	Summer Free For All	$27,537.94	$108,456.70		$135,994.64
Recreation for All	D2	Camps	Charles Jordan Community Center	$29,095.19			$29,095.19
Recreation for All	D2	Camps	Citywide Recreation	$29,537.86			$29,537.86
Recreation for All	D2	Camps	East Portland Community Center	$27,926.75			$27,926.75
Recreation for All	D2	Camps	Matt Dishman Community Center	$37,958.97			$37,958.97
Recreation for All	D2	Camps	Montavilla Community Center	$17,562.54			$17,562.54
Recreation for All	D2	Camps	Mt. Scott Community Center	$38,774.80			$38,774.80
Recreation for All	D2	Camps	Multnomah Arts Center	$19,538.46			$19,538.46
Recreation for All	D2	Camps	Peninsula Park Community Center	$31,118.22			$31,118.22
Recreation for All	D2	Camps	Southwest Community Center	$45,557.84			$45,557.84
Recreation for All	D2	Camps	St. Johns Community Center	$36,403.69			$36,403.69
Recreation for All	D2	Clay Arts	Multnomah Arts Center	$6,076.18	$1,247.56		$7,323.74
Recreation for All	D2	Community Gardens	Community Gardens	$310,069.66			$310,069.66
Recreation for All	D2	Customer Service	Adaptive & Inclusion Recreation	$28,758.98	$27,690.00		$56,448.98
Recreation for All	D2	Dance	Laurelhurst Studio		$65.52		$65.52
Recreation for All	D2	Dance	Multnomah Arts Center	$4,707.26			$4,707.26
Recreation for All	D2	Fitness	Athletics Admin	$5,740.81	$872.00		$6,612.81
Recreation for All	D2	Fitness	Charles Jordan Community Center	$55,407.30			$55,407.30
Recreation for All	D2	Fitness	Citywide Recreation	$73.48			$73.48
Recreation for All	D2	Fitness	East Portland Community Center	$46,801.88			$46,801.88
Recreation for All	D2	Fitness	Matt Dishman Community Center	$60,205.41			$60,205.41
Recreation for All	D2	Fitness	Mt. Scott Community Center	$73,537.02			$73,537.02
Recreation for All	D2	Fitness	Southwest Community Center	$51,140.00			$51,140.00

[4] $81.11 Parks Levy originally erroneously charged to Arts General(FA)/CIP(FC) and moved to Planning Funds Center to ensure the Parks Levy reimbursement for Arts General Functional Area is spent on fully Parks Levy eligible expenses.

	Code	Parks Levy Report Functional Area	Fund Center Name	Personnel	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Recreation for All	D2	Fitness	St. Johns Community Center	$421.34			$421.34
Recreation for All	D2	Hobbies and Crafts	Multnomah Arts Center	$4,219.35			$4,219.35
Recreation for All	D2	Inclusive Recreation	Adaptive & Senior Recreation	$60,885.09			$60,885.09
Recreation for All	D2	Inclusive Recreation	Citywide Recreation	$218.35			$218.35
Recreation for All	D2	Metal Arts	Multnomah Arts Center	$5,295.75			$5,295.75
Recreation for All	D2	Movies in Parks	Summer Free For All	$36,102.18			$36,102.18
Recreation for All	D2	Music	Community Music Center	$104,120.78	$3,360.00		$107,480.78
Recreation for All	D2	Music	East Portland Community Center	$1,789.24			$1,789.24
Recreation for All	D2	Performing Arts	Arts, Culture & Special Events		$2,456.82		$2,456.82
Recreation for All	D2	Preschool	Citywide Recreation	$164,458.13			$164,458.13
Recreation for All	D2	Senior Recreation	Adaptive & Senior Recreation	$124,398.20			$124,398.20
Recreation for All	D2	Senior Recreation	Senior Citizens Recreation	$4,730.63			$4,730.63
Recreation for All	D2	Social	Matt Dishman Community Center	$39.15	$220.33		$259.48
Recreation for All	D2	Social	Mt. Scott Community Center	$6,819.62			$6,819.62
Recreation for All	D2	Social	Multnomah Arts Center	$32,410.24			$32,410.24
Recreation for All	D2	Social	Peninsula Park Community Center	$6,920.99			$6,920.99
Recreation for All	D2	Social	Southwest Community Center		$87.69		$87.69
Recreation for All	D2	Social	Sports/Aquatics Management		$68.06		$68.06
Recreation for All	D2	Social	St. Johns Community Center	$436.74			$436.74
Recreation for All	D2	Sports and Games	Sports/Aquatics Management	$16,589.11			$16,589.11
Recreation for All	D2	Sports and Games General	Athletic Field Services	$407,675.69			$407,675.69
Recreation for All	D2	Sports and Games General	Athletics Administration	$181,104.51	$5,683.02		$186,787.53
Recreation for All	D2	Sports and Games General	Charles Jordan Community Center	$7,023.82			$7,023.82
Recreation for All	D2	Sports and Games General	Citywide Recreation	$31,136.24			$31,136.24
Recreation for All	D2	Sports and Games General	Matt Dishman Community Center		$3,233.19		$3,233.19
Recreation for All	D2	Sports and Games General	Peninsula Park Community Center	$16,761.03			$16,761.03
Recreation for All	D2	Sports and Games General	Portland Tennis Center	$105,539.55			$105,539.55
Recreation for All	D2	Sports and Games General	Southwest Community Center		$3,722.40		$3,722.40
Recreation for All	D2	Sports and Games General	St. Johns Community Center	$9,711.33			$9,711.33
Recreation for All	D2	Summer Concerts	Summer Free For All		$69,680.82		$69,680.82
Recreation for All	D2	Summer Playgrounds	Multnomah Arts Center	$711.70			$711.70
Recreation for All	D2	Summer Playgrounds	Parks & Rec Administration			$173.25	$173.25
Recreation for All	D2	Summer Playgrounds	Summer Free For All	$1,945.81	$5,639.05	$7,836.25	$15,421.11
Recreation for All	D2	Summer Playgrounds	Urban Parks Programming	$146,480.18			$146,480.18

	Code	Parks Levy Report Functional Area	Fund Center Name	Personnel	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Recreation for All	D2	Team Sports	Charles Jordan Community Center	$63.11			$63.11
Recreation for All	D2	Team Sports	East Portland Community Center		$1,026.12		$1,026.12
Recreation for All	D2	Team Sports	Matt Dishman Community Center		$13.73		$13.73
Recreation for All	D2	Team Sports	Peninsula Park Community Center	$84.99			$84.99
Recreation for All	D2	Team Sports	Southwest Community Center[5]	$10,810.76			$10,810.76
Recreation for All	D2	Teen Programming	Parks Teen Program	$380,699.46	$204,800.58		$585,500.04
Recreation for All	D2	Theater	Multnomah Arts Center	$11,648.66			$11,648.66
Protect and Grow Nature	C3	Environmental Education[6]	Environment Education	$11,426.20			$11,426.20
Protect and Grow Nature	C3	Environmental Education	Environment Education	$338,376.56			$338,376.56
Protect and Grow Nature	C3	Environmental Education[7]	Environment Education	$9.99			$9.99
Protect and Grow Nature	C3	Environmental Education[8]	Environment Education	$98,832.29			$98,832.29
Protect and Grow Nature	C5	Maintenance General	Amenities [9]	$99,629.04			$99,629.04
Protect and Grow Nature	C5	Maintenance General	Athletic Field Services[9]	$51.10			$51.10
Protect and Grow Nature	C5	Maintenance General	City Nature East Zone[9]	$170,049.38			$170,049.38
Protect and Grow Nature	C5	Maintenance General	City Nature West Zone [9]	$7,648.24			$7,648.24
Protect and Grow Nature	C5	Maintenance General	Facilities Maintenance[9]		$12,551.87		$12,551.87
Protect and Grow Nature	C5	Maintenance General	Irrigation Services[9]	$132,252.55			$132,252.55
Protect and Grow Nature	C5	Maintenance General	Services East Zone Operations[9]	$331.19			$331.19
Protect and Grow Nature	C5	Maintenance General	Services North Zone Operations[9]	$11,016.50			$11,016.50
Protect and Grow Nature	C5	Maintenance General	Services SW Operations[9]	$1,725.97			$1,725.97
Protect and Grow Nature	C5	Maintenance General	Turf Maintenance[9]	$44,875.06			$44,875.06
Protect and Grow Nature	C5	Maintenance General	Washington Park[9]	$6,748.56			$6,748.56
Protect and Grow Nature	C5	Maintenance General	Westside Lands Management[9]	$35,980.41			$35,980.41
Protect and Grow Nature	C5	Parks Maintenance	Athletic Field Services	$61,687.76			$61,687.76
Protect and Grow Nature	C5	Parks Maintenance	Citywide Lands Management	$59,638.29			$59,638.29
Protect and Grow Nature	C5	Parks Maintenance	Eastside Lands Management	$157,283.13			$157,283.13
Protect and Grow Nature	C5	Parks Maintenance	Horticultural Services			$5.32	$5.32

[5] $1,779.36 of reimbursement moved from Mt. Scott COMMUNITY CENTER Fund Center to Southwest COMMUNITY CENTER Fund Center under the Team Sports Functional Area to ensure auditability of expenses as part of annual internal quality control.

[6] Originally Community and Socialization General (PRRECSCS00) Functional Area (FA); recategorized as Environmental Education for Parks Levy Annual Report purposes.

[7] Originally Maintenance General (PRINMNMN00) Functional Area (FA); recategorized as Environmental Education for Parks Levy Annual Report purposes.

[8] Originally Natural Area Maintenance (PRINNA0000) FA; recategorized as Environmental Education for Parks Levy Annual Report purposes.

[9] $135,079.10 Parks Levy funding was originally charged as $4,152.33 to Maintenance General(FA)/Engineering(FC) and $130,926.77 to Maintenance General (FA)/Tree Regulation(FC) but was moved to be proportionally applied to all other Funds Centers under the Maintenance General Functional Area to ensure the Parks Levy reimbursement for the Maintenance Functional Area is spent on fully Parks Levy eligible expenses.

	Code	Parks Levy Report Functional Area	Fund Center Name	Personnel	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Protect and Grow Nature	C5	Parks Maintenance	Irrigation Services	$432,144.98			$432,144.98
Protect and Grow Nature	C5	Parks Maintenance	Land Stewardship Administration		$46,120.19		$46,120.19
Protect and Grow Nature	C5	Parks Maintenance	Lands Swing Shift Operations		$21,394.59		$21,394.59
Protect and Grow Nature	C5	Parks Maintenance	Services East Zone Operations	$197,110.59			$197,110.59
Protect and Grow Nature	C5	Parks Maintenance	Services North Zone Operations	$473,936.30			$473,936.30
Protect and Grow Nature	C5	Parks Maintenance	Services Northeast Zone	$528,636.79	$11,250.00		$539,886.79
Protect and Grow Nature	C5	Parks Maintenance	Services NW/Downtown Operations	$501,102.76	$43,775.96		$544,878.72
Protect and Grow Nature	C5	Parks Maintenance	Services South Zone Operations	$715,730.12			$715,730.12
Protect and Grow Nature	C5	Parks Maintenance	Services Southeast Zone	$480,460.34			$480,460.34
Protect and Grow Nature	C5	Parks Maintenance	Services SW Operations	$435,566.45	$5,481.78		$441,048.23
Protect and Grow Nature	C5	Parks Maintenance	Turf Maintenance	$1,003,767.93	$28,453.59		$1,032,221.52
Protect and Grow Nature	C5	Parks Maintenance	Washington Park	$519,547.41			$519,547.41
Protect and Grow Nature	C5	Parks Maintenance	Westside Lands Management	$141,318.55			$141,318.55
Protect and Grow Nature	C1	Horticultural Services	Horticultural Services	$296,788.27			$296,788.27
Protect and Grow Nature	D1	Natural Area Maintenance	City Nature	$175,745.89			$175,745.89
Protect and Grow Nature	D1	Natural Area Maintenance	City Nature Citywide	$425,936.60			$425,936.60
Protect and Grow Nature	D1	Natural Area Maintenance	City Nature East Zone	$301,466.42			$301,466.42
Protect and Grow Nature	D1	Natural Area Maintenance	City Nature West Zone	$363,180.24	$36,448.91		$399,629.15
Protect and Grow Nature	D1	Natural Area Maintenance	Property Management[10]		$11,834.88		$11,834.88
Protect and Grow Nature	D4	Facility/Amenity Maintenance	Aquatics Administration	$60,095.84		$14,064.72	$74,160.56
Protect and Grow Nature	D4	Fountain Maintenance	Aquatics Administration	$12,168.96			$12,168.96
Protect and Grow Nature	D4	Leach Garden Pass Through	Property Management		$108,481.17		$108,481.17
Protect and Grow Nature	D4	Pioneer Court Pass Through	Property Management		$161,288.86		$161,288.86
Protect and Grow Nature	D4	Repair & Maintenance	Amenities	$511,917.61	$33,646.92		$545,564.53
Protect and Grow Nature	D4	Repair & Maintenance	Facilities Maintenance	$1,141,231.80			$1,141,231.80
Protect and Grow Nature	D4	Repair & Maintenance	Heavy Equipment	$700,859.31	$34,823.30		$735,682.61
Protect and Grow Nature	D4	Repair & Maintenance	Structural Services	$956,611.04	$119,048.98		$1,075,660.02
Protect and Grow Nature	D4	Repair & Maintenance	Services Zone Support Admin	$397,105.21			$397,105.21
Protect and Grow Nature	D6	Tree Planting	Urban Forestry Science & Outreach		$51,677.49		$51,677.49
Protect and Grow Nature	D7	Non-Development Permitting	Tree Regulation	$415,853.53			$415,853.53
Protect and Grow Nature	D7	Tree Maintenance & Planting	Urban Forestry Operations	$1,170,385.34	$34,539.58		$1,204,924.92
Protect and Grow Nature	D7	Urban Forestry Science & Policy	Urban Forestry Science & Outreach	$144,471.22			$144,471.22

[10] $20,028,52 Parks Levy originally charged to Facility-Amenities Maintenance(FA)/Engineering(FC) and moved to Aquatics Administration Funds Center to ensure the Parks Levy reimbursement for Facility-Amenities Maintenance Functional Area is spent on fully Parks Levy eligible expenses.

	Code	Parks Levy Report Functional Area	Fund Center Name	Personnel	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Protect and Grow Nature	D7	Urban Forestry Science and Outreach	Urban Forestry Science & Outreach	$228,743.29			$228,743.29
Community Partnerships	D	Sustainable Future Program	Director's Office	$111,587.41	$3,958.38		$115,545.79
Community Partnerships	D9	Community & Employee Engagement	Community Relations	$146,234.45	$96,139.27		$242,373.72
Community Partnerships	D9	Community and Socialization	Arts, Culture & Special Events	$34,413.20			$34,413.20
Community Partnerships	D9	Community and Socialization	Community Center Management	$31,075.80			$31,075.80
Community Partnerships	D9	Community and Socialization	Recreation Strategy	$89,199.87			$89,199.87
Community Partnerships	D9	Community and Socialization General	Alice Ott Community School	$218.99			$218.99
Community Partnerships	D9	Community and Socialization General	Arleta Community School	$14,522.99			$14,522.99
Community Partnerships	D9	Community and Socialization General	Arts, Culture & Special Events	$330.54			$330.54
Community Partnerships	D9	Community and Socialization General	Beaumont Community School	$3,999.19			$3,999.19
Community Partnerships	D9	Community and Socialization General	Centennial Community School	$5,068.88			$5,068.88
Community Partnerships	D9	Community and Socialization General	Charles Jordan Community Center	$25,062.69			$25,062.69
Community Partnerships	D9	Community and Socialization General	Citywide Recreation	$2,148.39			$2,148.39
Community Partnerships	D9	Community and Socialization General	City Nature East Zone			$3,614.76	$3,614.76
Community Partnerships	D9	Community and Socialization General	City Nature West Zone	$1,527.30	$160.00		$1,687.30
Community Partnerships	D9	Community and Socialization General	Community Gardens	$21,770.16			$21,770.16
Community Partnerships	D9	Community and Socialization General	East Portland Community Center	$37,827.19			$37,827.19
Community Partnerships	D9	Community and Socialization General	Faubion Community School	$120.60			$120.60
Community Partnerships	D9	Community and Socialization General	Grout Community School	$545.19			$545.19
Community Partnerships	D9	Community and Socialization General	Lane Community School	$455.69			$455.69

	Code	Parks Levy Report Functional Area	Fund Center Name	Personnel	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Community Partnerships	D9	Community and Socialization General	Matt Dishman Community Center	$62,525.37			$62,525.37
Community Partnerships	D9	Community and Socialization General	Montavilla Community Center	$1,000.09			$1,000.09
Community Partnerships	D9	Community and Socialization General	Mt. Scott Community Center	$29,326.93			$29,326.93
Community Partnerships	D9	Community and Socialization General	Mt. Tabor Community School	$317.56			$317.56
Community Partnerships	D9	Community and Socialization General	Multnomah Arts Center	$8,972.56			$8,972.56
Community Partnerships	D9	Community and Socialization General	Parkrose Community School	$503.27			$503.27
Community Partnerships	D9	Community and Socialization General	Peninsula Park Community Center	$54,060.16			$54,060.16
Community Partnerships	D9	Community and Socialization General	Roseway Heights Community School	$126.97			$126.97
Community Partnerships	D9	Community and Socialization General	Sitton Community School	$22,680.77			$22,680.77
Community Partnerships	D9	Community and Socialization General	Southwest Community Center	$14,665.94	$480.00		$15,145.94
Community Partnerships	D9	Community and Socialization General	St. Johns Community Center	$487.62			$487.62
Community Partnerships	D9	Community and Socialization General	Urban Parks Programming	$680.86	$3,508.54		$4,189.40
Community Partnerships	D9	Community and Socialization General	Woodstock Community Center	$16,054.93			$16,054.93
Community Partnerships	D9	Community Engagement	Recreation Strategy	$33,885.68			$33,885.68
Community Partnerships	D9	Community Engagement General	Adaptive & Inclusion Recreation	$27,852.44			$27,852.44
Community Partnerships	D9	Community Engagement General	Mt. Scott Community Center	$2.26			$2.26
Community Partnerships	D9	Community Engagement General	Parks & Rec Administration			$40.12	$40.12
Community Partnerships	D9	Community Engagement General	Parks Equity & Inclusion Program	$240.78			$240.78
Community Partnerships	D9	Community Engagement General	Public Involvement	$24,717.20			$24,717.20
Community Partnerships	D9	Equity & Inclusion Services	Parks Equity & Inclusion Program	$233,248.71			$233,248.71

	Code	Parks Levy Report Functional Area	Fund Center Name	Personnel	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Community Partnerships	D9	Grants and Sponsorships	Community Relations		$135,476.63		$135,476.63
Community Partnerships	D9	Grants and Sponsorships	Parks Teen Program		$99,518.66		$99,518.66
Community Partnerships	D9	Linnton Pass Through	Property Management		$15,788.12		$15,788.12
Community Partnerships	D9	SUN Schools Pass Through	Property Management		$233,363.70		$233,363.70
Community Partnerships	D9	Volunteer Services[11]	Volunteer Programs	$7,560.19			$7,560.19
Community Partnerships	D9	Volunteer Services	Volunteer Programs	$27,678.48	$60,276.13		$87,954.61
				$22,312,526.62	$3,032,448.16	$29,945.36	$25,470,402.34

Paid to Portland Children's Levy to reduce financial impacts caused by compression under Oregon property tax law	$350,242.00
Total Parks Levy Funding Expended in FY 2022-23	**$25,820,644.35**

Based on the total Parks Levy reimbursement at year-end, Portland Parks & Recreation (PP&R) identified specific reference documents (internal expense groupings) that were reimbursed with Parks Levy funds, up to the level of reimbursement that each Functional Area (service) and Fund Center (work group) combination received for the fiscal year. The data "universe" is created by exporting monthly transaction-level data that lists every expense transaction for the fiscal year by Personal Services, External Materials and Services, and Internal Materials and Services. Eligible reference documents were reimbursed in order, until the cumulative amount equaled the amount of the Parks Levy reimbursement for that Functional Area and Fund Center combination.

[11] Originally Community Engagement General (PRCYCECE00) FA; recategorized as Volunteer Services for Parks Levy Annual Report purposes.