

2020 Parks Local Option Levy FY 2021–22 Line-Item Expense Details

	Code	Parks Levy Report Functional Area	Fund Center Name	Personal Services	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Recreation for All	C4	Recreation Facility Operations	Hillside Community Center	\$913.75		\$272.25	\$1,186.00
Recreation for All	C4	Recreation Facility Operations	Community Centers Manager	\$7,792.00			\$7,792.00
Recreation for All	C4	Recreation Facility Operations	Fulton Community Center	\$474.57	\$56.43		\$531.00
Recreation for All	C4	Recreation Facility Operations	Southwest Community Center	\$194,375.56	\$70,035.44		\$264,411.00
Recreation for All	C4	Recreation Facility Operations	Mt. Scott Community Center	\$188,186.61	\$88,977.39		\$277,164.00
Recreation for All	C4	Recreation Facility Operations	Sellwood Community Center	\$3,031.00			\$3,031.00
Recreation for All	C4	Recreation Facility Operations	East Portland Community Center	\$194,352.84	\$83,812.16		\$278,165.00
Recreation for All	C4	Recreation Facility Operations	Montavilla Community Center	\$78,557.00			\$78,557.00
Recreation for All	C4	Recreation Facility Operations	Matt Dishman Community Center	\$71,882.12	\$80,270.88		\$152,153.00
Recreation for All	C4	Recreation Facility Operations	Peninsula Park Community Center	\$15,230.40	\$60,089.60		\$75,320.00
Recreation for All	C4	Recreation Facility Operations	St. Johns Community Center	\$51,909.19	\$60,098.81		\$112,008.00
Recreation for All	C4	Recreation Facility Operations	Charles Jordan Community Center	\$118,571.06	\$8,142.94		\$126,714.00
Recreation for All	C4	Recreation Facility Operations	PP&R Services Administration	\$31,036.33	\$5,394.67		\$36,431.00
Recreation for All	C4	Recreation Facility Operations	Urban Parks Programming	\$80,493.00			\$80,493.00
Recreation for All	C4	Recreation Facility Operations	Adaptive & Senior Recreation Services	\$182,499.00			\$182,499.00
Recreation for All	C4	Recreation Facility Operations	Recreation Support Systems Administration	\$22,041.00			\$22,041.00
Recreation for All	C4	Recreation Facility Operations	Citywide Recreation	\$122,193.00			\$122,193.00
Recreation for All	C4	Recreation Facility Operations	Community Music Center	\$78,499.38		\$7,024.62	\$85,524.00
Recreation for All	C4	Recreation Facility Operations	Multnomah Arts Center	\$100,177.63	\$54,757.37		\$154,935.00
Recreation for All	C4	Recreation Operations	Southwest Community Center	\$480.00			\$480.00
Recreation for All	C4	Recreation Operations	Mt. Scott Community Center	\$8.00			\$8.00
Recreation for All	C4	Recreation Operations	Sports/Aquatics Manager			\$56.00	\$56.00
Recreation for All	C4	Recreation Operations	East Portland Community Center	\$75.00			\$75.00
Recreation for All	C4	Recreation Operations	Charles Jordan Community Center	\$347.00			\$347.00
Recreation for All	C4	Recreation Operations	Urban Parks Programming	\$19,887.00			\$19,887.00
Recreation for All	C4	Rentals	Southwest Community Center	\$22,488.00			\$22,488.00
Recreation for All	C4	Rentals	East Portland Community Center	\$12,488.00			\$12,488.00
Recreation for All	C4	Rentals	Matt Dishman Community Center	\$474.00			\$474.00
Recreation for All	C4	Rentals	Peninsula Park Community Center	\$17,139.00			\$17,139.00
Recreation for All	C4	Rentals	St. Johns Community Center	\$14,386.00			\$14,386.00
Recreation for All	C4	Rentals	Charles Jordan Community Center	\$4,700.00			\$4,700.00
Recreation for All	D2	After School Enrichment	Peninsula Park Community Center		\$421.00		\$421.00
Recreation for All	D2	After School Enrichment	St. Johns Community Center	\$1,710.96	\$535.04		\$2,246.00
Recreation for All	D2	After School Enrichment	Charles Jordan Community Center	\$3,254.00			\$3,254.00
Recreation for All	D2	After School Enrichment	Arleta Community School	\$2,599.00			\$2,599.00

	Code	Parks Levy Report Functional Area	Fund Center Name	Personal Services	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Recreation for All	D2	After School Enrichment	SUN Community School Administration	\$2,231.00			\$2,231.00
Recreation for All	D2	After School Enrichment	Faubion Community School	\$6.00			\$6.00
Recreation for All	D2	After School Enrichment	Grout Community School	\$1,391.00			\$1,391.00
Recreation for All	D2	After School Enrichment	Lane Community School	\$2,057.00			\$2,057.00
Recreation for All	D2	After School Enrichment	Mt. Tabor Community School	\$8,277.00			\$8,277.00
Recreation for All	D2	Aquatics	Sports/Aquatics Manager	\$3,827.00			\$3,827.00
Recreation for All	D2	Aquatics General	Southwest Community Center	\$201,536.00			\$201,536.00
Recreation for All	D2	Aquatics General	Mt. Scott Community Center	\$218,294.00			\$218,294.00
Recreation for All	D2	Aquatics General	East Portland Community Center	\$194,039.00			\$194,039.00
Recreation for All	D2	Aquatics General	Matt Dishman Community Center	\$182,163.00			\$182,163.00
Recreation for All	D2	Aquatics General	Aquatics Program Admin	\$228,323.20	\$107,029.24	\$11,957.56	\$347,310.00
Recreation for All	D2	Aquatics General	Columbia Pool	\$3,824.65	\$1,760.00	\$150.35	\$5,735.00
Recreation for All	D2	Aquatics General	Creston Pool	\$36,694.00			\$36,694.00
Recreation for All	D2	Aquatics General	Grant Pool	\$21,583.00			\$21,583.00
Recreation for All	D2	Aquatics General	Montavilla Pool	\$25,570.00			\$25,570.00
Recreation for All	D2	Aquatics General	Peninsula Pool	\$21,560.00			\$21,560.00
Recreation for All	D2	Aquatics General	Pier Pool	\$25,069.00			\$25,069.00
Recreation for All	D2	Aquatics General	Sellwood Pool	\$48,889.00			\$48,889.00
Recreation for All	D2	Aquatics General	Wilson Pool	\$31,402.00			\$31,402.00
Recreation for All	D2	Aquatics General	Buckman Pool	\$134.00			\$134.00
Recreation for All	D2	Aquatics General	Laurelhurst Studio	\$14.00			\$14.00
Recreation for All	D2	Arts	Arts, Culture and SE Manager	\$4,542.00			\$4,542.00
Recreation for All	D2	Arts General	Southwest Community Center	\$1,372.00			\$1,372.00
Recreation for All	D2	Arts General	Mt. Scott Community Center	\$6,946.00			\$6,946.00
Recreation for All	D2	Arts General	Montavilla Community Center	\$319.00			\$319.00
Recreation for All	D2	Arts General	Matt Dishman Community Center	\$4,868.00			\$4,868.00
Recreation for All	D2	Arts General	Peninsula Park Community Center	\$16,512.00			\$16,512.00
Recreation for All	D2	Arts General	Property Management		\$9,372.00		\$9,372.00
Recreation for All	D2	Arts General	Planning	\$8,445.00			\$8,445.00
Recreation for All	D2	Arts General	Community Music Center	\$507.00			\$507.00
Recreation for All	D2	Arts General	Multnomah Arts Center	\$139,646.00			\$139,646.00
Recreation for All	D2	Camps	Southwest Community Center	\$14,981.00			\$14,981.00
Recreation for All	D2	Camps	Mt. Scott Community Center	\$29,905.00			\$29,905.00
Recreation for All	D2	Camps	Sellwood Community Center	\$195.00			\$195.00
Recreation for All	D2	Camps	East Portland Community Center	\$30,054.00			\$30,054.00
Recreation for All	D2	Camps	Montavilla Community Center	\$17,013.00			\$17,013.00
Recreation for All	D2	Camps	Matt Dishman Community Center	\$33,839.00			\$33,839.00
Recreation for All	D2	Camps	Peninsula Park Community Center	\$40,956.00			\$40,956.00

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Recreation for All	D2	Camps	Charles Jordan Community Center	\$25,562.00			\$25,562.00
Recreation for All	D2	Camps	Multnomah Arts Center	\$4,504.00			\$4,504.00
Recreation for All	D2	Community Gardens	Community Gardens	\$9,652.87	\$7,824.13		\$17,477.00
Recreation for All	D2	Customer Service	Adaptive and Inclusive Recreation	\$19,836.00	\$9,258.00		\$29,094.00
Recreation for All	D2	Dance	Laurelhurst Studio		\$123.00		\$123.00
Recreation for All	D2	Fitness	Southwest Community Center	\$11,391.80	\$1,923.20		\$13,315.00
Recreation for All	D2	Fitness	Mt. Scott Community Center	\$29,539.00			\$29,539.00
Recreation for All	D2	Fitness	East Portland Community Center	\$10,548.82	\$1,359.18		\$11,908.00
Recreation for All	D2	Fitness	Matt Dishman Community Center	\$34,319.00			\$34,319.00
Recreation for All	D2	Fitness	St. Johns Community Center	\$719.00			\$719.00
Recreation for All	D2	Fitness	Charles Jordan Community Center	\$34,476.00			\$34,476.00
Recreation for All	D2	Fitness	Athletics Administration	\$682.23	\$3,120.77		\$3,803.00
Recreation for All	D2	Fitness	Citywide Recreation	\$139.00			\$139.00
Recreation for All	D2	Hobbies and Crafts	Multnomah Arts Center	\$13,327.00			\$13,327.00
Recreation for All	D2	Inclusive Recreation	Adaptive & Senior Recreation Services	\$3,701.00			\$3,701.00
Recreation for All	D2	Inclusive Recreation	Citywide Recreation			\$3,334.00	\$3,334.00
Recreation for All	D2	Metal Arts	Multnomah Arts Center	\$7,360.00			\$7,360.00
Recreation for All	D2	Movies in Parks	Summer Free for All	\$9,754.00			\$9,754.00
Recreation for All	D2	Music	Community Music Center	\$72,732.00			\$72,732.00
Recreation for All	D2	Preschool	Southwest Community Center	\$58.00			\$58.00
Recreation for All	D2	Preschool	Peninsula Park Community Center	\$1.00			\$1.00
Recreation for All	D2	Preschool	Citywide Recreation	\$73,321.00			\$73,321.00
Recreation for All	D2	Skating	Mt. Scott Community Center	\$428.00			\$428.00
Recreation for All	D2	Social	Mt. Scott Community Center	\$2,524.00			\$2,524.00
Recreation for All	D2	Social	Matt Dishman Community Center	\$10.17			\$10.00
Recreation for All	D2	Social	Charles Jordan Community Center		\$36.00		\$36.00
Recreation for All	D2	Social	Multnomah Arts Center	\$3,405.00			\$3,405.00
Recreation for All	D2	Sr Center Project	Adaptive & Senior Recreation Services	\$29,211.00			\$29,211.00
Recreation for All	D2	Sr Center Project	Citywide Recreation			\$1,532.00	\$1,532.00
Recreation for All	D2	Summer Concerts	Summer Free for All	\$18,920.10	\$22,436.90		\$41,357.00
Recreation for All	D2	Summer Playgrounds	Summer Free for All	\$100,252.00			\$100,252.00
Recreation for All	D2	Summer Playgrounds	Matt Dishman Community Center	\$20.00			\$20.00
Recreation for All	D2	Summer Playgrounds	Urban Parks Programming	\$27,462.00			\$27,462.00
Recreation for All	D2	Team Sports	Southwest Community Center	\$5,568.00			\$5,568.00
Recreation for All	D2	Teen Programming	Teen Programming	\$329,821.56	\$157,367.44		\$487,189.00
Recreation for All	D2	Theater	Multnomah Arts Center	\$4,206.00			\$4,206.00
Protect and Grow Nature	C3	Environmental Education	Environmental Education	\$19,187.00			\$19,187.00

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Protect and Grow Nature	C3	Environmental Education ¹	Environmental Education	\$127,358.00			\$127,358.00
Protect and Grow Nature	C3	Environmental Education ²	Environmental Education	\$38,389.00			\$38,389.00
Protect and Grow Nature	C3	Environmental Education ³	Environmental Education	\$142,234.00			\$142,234.00
Protect and Grow Nature	C3	Environmental Education ⁴	Environmental Education	\$77,576.00			\$77,576.00
Protect and Grow Nature	C3	Volunteer Services	Volunteer Programs	\$3,165.00			\$3,165.00
Protect and Grow Nature	C3	Volunteer Services ⁵	Volunteer Programs	\$8,028.00	\$28,000.00		\$36,028.00
Protect and Grow Nature	C5	Maintenance General	Central Services Amenities	\$99,985.00			\$99,985.00
Protect and Grow Nature	C5	Maintenance General	Central Services Facilities Maintenance	\$115,378.00			\$115,378.00
Protect and Grow Nature	C5	Maintenance General	City Nature West Natural Areas	\$50,174.00			\$50,174.00
Protect and Grow Nature	C5	Maintenance General	Washington Park	\$102,831.00			\$102,831.00
Protect and Grow Nature	C5	Maintenance General	Natural Areas Admin	\$90.00			\$90.00
Protect and Grow Nature	C5	Maintenance General	City Nature East Natural Areas	\$55,821.44		\$10,010.56	\$65,832.00
Protect and Grow Nature	C5	Maintenance General	Horticultural Services	\$81,983.00			\$81,983.00
Protect and Grow Nature	C5	Maintenance General	Westside Lands Manager Administration	\$54,035.00			\$54,035.00
Protect and Grow Nature	C5	Maintenance General	Eastside Lands Manager Administration	\$19,392.00			\$19,392.00
Protect and Grow Nature	C5	Maintenance General	Services NW/Downtown Ops	\$43,365.00			\$43,365.00
Protect and Grow Nature	C5	Maintenance General	Turf Maintenance	\$587,079.00			\$587,079.00
Protect and Grow Nature	C5	Maintenance General	Irrigation Services	\$40,161.00			\$40,161.00
Protect and Grow Nature	C5	Maintenance General	Services SW Operations	\$33,900.00			\$33,900.00
Protect and Grow Nature	C5	Maintenance General	Athletic Field Services	\$40.00			\$40.00
Protect and Grow Nature	C5	Maintenance General	Southwest Community Center	\$81.00			\$81.00
Protect and Grow Nature	C5	Maintenance General	Services South Zone Operations	\$39,942.00			\$39,942.00
Protect and Grow Nature	C5	Maintenance General	Services East Zone Operations	\$12,482.51	\$48,040.49		\$60,523.00
Protect and Grow Nature	C5	Maintenance General	Montavilla Community Center	\$25.00			\$25.00
Protect and Grow Nature	C5	Maintenance General	Services North Zone Operations	\$11,440.00			\$11,440.00
Protect and Grow Nature	C5	Maintenance General	Engineering			\$2,209.00	\$2,209.00
Protect and Grow Nature	C5	Maintenance General	Heavy Equipment Services	\$8,882.00			\$8,882.00
Protect and Grow Nature	C5	Maintenance General	Structural Services Support	\$171,349.00		\$15,980.00	\$187,329.00
Protect and Grow Nature	C5	Maintenance General	Services Northeast Zone Operations	\$3,378.00			\$3,378.00
Protect and Grow Nature	C5	Maintenance General	Arleta Community School	\$32.00			\$32.00
Protect and Grow Nature	C5	Parks Maintenance	Washington Park	\$272,181.68	\$72,344.72	\$20,914.60	\$365,441.00
Protect and Grow Nature	C5	Parks Maintenance	Horticultural Services	\$58,631.27		\$197,810.73	\$256,442.00

¹ Originally Natural Area Maintenance (PRINNA0000) FA; recategorized as Environmental Education for Parks Levy Annual Report purposes.

² Originally Teen Programming (PRCYETN00) FA; recategorized as Environmental Education for Parks Levy Annual Report purposes.

³ Originally Lifelong Learning (PRRECSLL00) FA; recategorized as Environmental Education for Parks Levy Annual Report purposes.

⁴ Originally Community and Socialization General (PRRECSCS00) FA; recategorized as Environmental Education for Parks Levy Annual Report purposes.

⁵ Originally Community Engagement General (PRCYCECE00) FA; recategorized as Volunteer Services for Parks Levy Annual Report purposes.

	Code	Parks Levy Report Functional Area	Fund Center Name	Personal Services	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Protect and Grow Nature	C5	Parks Maintenance	Land Stewardship Division Administration		\$7,802.00		\$7,802.00
Protect and Grow Nature	C5	Parks Maintenance	Westside Lands Manager Administration	\$4,351.00			\$4,351.00
Protect and Grow Nature	C5	Parks Maintenance	Eastside Lands Manager Administration			\$148,792.00	\$148,792.00
Protect and Grow Nature	C5	Parks Maintenance	Citywide Lands Manager Administration	\$53,903.00			\$53,903.00
Protect and Grow Nature	C5	Parks Maintenance	Services NW/Downtown Ops	\$314,796.18	\$73,845.35	\$36,571.47	\$425,213.00
Protect and Grow Nature	C5	Parks Maintenance	Turf Maintenance	\$70,226.92	\$30,863.49	\$176,835.59	\$277,926.00
Protect and Grow Nature	C5	Parks Maintenance	Irrigation Services	\$272,905.08	\$42,347.92		\$315,253.00
Protect and Grow Nature	C5	Parks Maintenance	Services SW Ops	\$306,412.18	\$24,969.50	\$9,013.32	\$340,395.00
Protect and Grow Nature	C5	Parks Maintenance	Athletic Field Services	\$115,660.00			\$115,660.00
Protect and Grow Nature	C5	Parks Maintenance	Services South Zone Operations	\$539,264.79	\$30,684.81	\$8,645.40	\$578,595.00
Protect and Grow Nature	C5	Parks Maintenance	Sellwood Community Center	\$0.00			\$0.00
Protect and Grow Nature	C5	Parks Maintenance	Services East Zone Operations	\$467,133.29		\$32,560.71	\$499,694.00
Protect and Grow Nature	C5	Parks Maintenance	Services North Zone Operations	\$383,358.61		\$13,408.39	\$396,767.00
Protect and Grow Nature	C5	Parks Maintenance	Heavy Equipment Services	\$17,594.50		\$439,732.50	\$457,327.00
Protect and Grow Nature	C5	Parks Maintenance	Services Northeast Zone Operations	\$409,353.72	\$18,500.00	\$11,153.28	\$439,007.00
Protect and Grow Nature	D1	Natural Area Maintenance	City Nature West Natural Areas	\$323,538.34	\$18,340.00	\$55,248.66	\$397,127.00
Protect and Grow Nature	D1	Natural Area Maintenance	CN East Natural Areas	\$310,167.45	\$13,646.00	\$25,164.55	\$348,978.00
Protect and Grow Nature	D1	Natural Area Maintenance	City Nature Admin	\$7,199.00			\$7,199.00
Protect and Grow Nature	D1	Natural Area Maintenance	City Nature - City Nature Citywide	\$55,229.00			\$55,229.00
Protect and Grow Nature	D1	Natural Area Maintenance	Property Management		\$5,760.16	\$2,900.84	\$8,661.00
Protect and Grow Nature	D4	Facility/Amenity Maintenance	Central Services Amenities	\$301,456.02	\$69,956.98		\$371,413.00
Protect and Grow Nature	D4	Facility/Amenity Maintenance	Central Services Facilities Maintenance	\$509,086.24	\$23,725.75	\$107,307.01	\$640,119.00
Protect and Grow Nature	D4	Facility/Amenity Maintenance	Aquatics Program Admin			\$54,847.00	\$54,847.00
Protect and Grow Nature	D4	Facility/Amenity Maintenance	Engineering		\$15,122.00		\$15,122.00
Protect and Grow Nature	D4	Facility/Amenity Maintenance	Structural Services Support	\$335,553.71	\$29,324.55	\$181,110.74	\$545,989.00
Protect and Grow Nature	D4	Leach Garden Pass Through	Property Management		\$108,664.00		\$108,664.00
Protect and Grow Nature	D4	Pioneer Court Pass Through	Property Management		\$188,910.00		\$188,910.00
Protect and Grow Nature	D4	Repair & Maintenance	Central Services Amenities	\$19,549.00			\$19,549.00
Protect and Grow Nature	D4	Repair & Maintenance	Central Services Facilities Maintenance	\$21,490.83		\$19,424.17	\$40,915.00
Protect and Grow Nature	D4	Repair & Maintenance	Services Zone Support Admin	\$6,187.00			\$6,187.00
Protect and Grow Nature	D4	Repair & Maintenance	Heavy Equipment Services			\$43,727.00	\$43,727.00
Protect and Grow Nature	D4	Repair & Maintenance	Structural Services Support		\$4,359.91	\$29,024.09	\$33,384.00
Protect and Grow Nature	D7	Maintenance General	Tree Regulation	\$684,395.00			\$684,395.00
Protect and Grow Nature	D7	Maintenance General	Urban Forestry Operations	\$82,548.65		\$57,324.35	\$139,873.00
Protect and Grow Nature	D7	Maintenance General	Urban Forestry Science and Outreach	\$126,536.00			\$126,536.00
Protect and Grow Nature	D7	Tree Maintenance & Planting	Urban Forestry Operations	\$47,750.26	\$38,578.89	\$537,019.85	\$623,349.00
Protect and Grow Nature	D7	Urban Forestry Education & Outreach	Urban Forestry Science and Outreach	\$163,987.50	\$26,672.01	\$24,332.49	\$214,992.00
Protect and Grow Nature	D7	Urban Forestry Science and Policy	Urban Forestry Science and Outreach	\$21,429.00			\$21,429.00

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Community Partnerships	D9	Community & Employee Engagement	Community Relations Administration	\$12,878.00			\$12,878.00
Community Partnerships	D9	Community and Socialization	Recreation Strategies & Initiatives	\$3,524.00			\$3,524.00
Community Partnerships	D9	Community and Socialization General	City Nature West Natural Areas	\$34,961.00			\$34,961.00
Community Partnerships	D9	Community and Socialization General	Outdoor Recreation		\$5.00		\$5.00
Community Partnerships	D9	Community and Socialization General	City Nature East Natural Areas	\$30,030.57		\$5,804.43	\$35,835.00
Community Partnerships	D9	Community and Socialization General	Hillside Community Center	\$449.00			\$449.00
Community Partnerships	D9	Community and Socialization General	Fulton Community Center	\$52.00			\$52.00
Community Partnerships	D9	Community and Socialization General	Southwest Community Center	\$19,391.00			\$19,391.00
Community Partnerships	D9	Community and Socialization General	Summer Free for All	\$78.00			\$78.00
Community Partnerships	D9	Community and Socialization General	Mt. Scott Community Center	\$4,772.00			\$4,772.00
Community Partnerships	D9	Community and Socialization General	Sellwood Community Center	\$423.00			\$423.00
Community Partnerships	D9	Community and Socialization General	East Portland Community Center	\$52,712.00			\$52,712.00
Community Partnerships	D9	Community and Socialization General	Matt Dishman Community Center	\$108,516.00			\$108,516.00
Community Partnerships	D9	Community and Socialization General	Peninsula Park Community Center	\$87,522.00			\$87,522.00
Community Partnerships	D9	Community and Socialization General	St. Johns Community Center	\$33,481.00			\$33,481.00
Community Partnerships	D9	Community and Socialization General	Charles Jordan Community Center	\$33,191.74	\$52,644.26		\$85,836.00
Community Partnerships	D9	Community and Socialization General	Woodstock Community Center	\$9,890.00			\$9,890.00
Community Partnerships	D9	Community and Socialization General	Urban Parks Programming			\$1,032.00	\$1,032.00
Community Partnerships	D9	Community and Socialization General	Citywide Recreation	\$121,951.00			\$121,951.00
Community Partnerships	D9	Community and Socialization General	Alice Ott Community School	\$53,040.00			\$53,040.00
Community Partnerships	D9	Community and Socialization General	Arleta Community School	\$40,386.00	\$12,999.00		\$53,385.00
Community Partnerships	D9	Community and Socialization General	Beaumont Community School	\$51,847.00			\$51,847.00
Community Partnerships	D9	Community and Socialization General	SUN Community School Administration		\$52,065.30	\$18,221.70	\$70,287.00
Community Partnerships	D9	Community and Socialization General	Centennial Community School	\$50,385.00			\$50,385.00
Community Partnerships	D9	Community and Socialization General	Faubion Community School	\$42,762.00	\$8,640.00		\$51,402.00
Community Partnerships	D9	Community and Socialization General	Roseway Heights Community School	\$61,905.00			\$61,905.00
Community Partnerships	D9	Community and Socialization General	Grout Community School	\$79,383.00			\$79,383.00
Community Partnerships	D9	Community and Socialization General	Lane Community School	\$60,071.62	\$16,537.38		\$76,609.00
Community Partnerships	D9	Community and Socialization General	Mt. Tabor Community School	\$62,179.00			\$62,179.00
Community Partnerships	D9	Community and Socialization General	Parkrose Community School	\$54,381.00			\$54,381.00
Community Partnerships	D9	Community and Socialization General	Sitton Community School	\$49,029.00			\$49,029.00
Community Partnerships	D9	Community and Socialization General	Public Involvement	\$215.00			\$215.00
Community Partnerships	D9	Community and Socialization General	Community Gardens	\$169,409.46	\$16,100.00	\$54,177.54	\$239,687.00
Community Partnerships	D9	Community and Socialization General	Multnomah Arts Center	\$679.00			\$679.00
Community Partnerships	D9	Community Engagement General	Urban Forestry Science and Outreach	\$26,574.00			\$26,574.00
Community Partnerships	D9	Community Engagement General	Parks Equity and Inclusion Program	\$128,148.00			\$128,148.00
Community Partnerships	D9	Community Engagement General	Southwest Community Center	\$14.00			\$14.00
Community Partnerships	D9	Community Engagement General	East Portland Community Center	\$83.00			\$83.00

	Code	Parks Levy Report Functional Area	Fund Center Name	Personal Services	External Materials and Services	Internal Materials and Services	Parks Levy Total Spending
Community Partnerships	D9	Community Engagement General	Matt Dishman Community Center	\$152.00			\$152.00
Community Partnerships	D9	Community Engagement General	Peninsula Park Community Center	\$179.00			\$179.00
Community Partnerships	D9	Community Engagement General	Teen Programming	\$4.00			\$4.00
Community Partnerships	D9	Community Engagement General	Property Management		\$19,560.00		\$19,560.00
Community Partnerships	D9	Community Engagement General	Public Involvement	\$60,526.00			\$60,526.00
Community Partnerships	D9	Community Engagement General	Adaptive and Inclusive Recreation	\$28,511.00			\$28,511.00
Community Partnerships	D9	Community Engagement General	Senior Citizens Rec	\$19,019.00			\$19,019.00
Community Partnerships	D9	Equity & Inclusion Services	Parks Equity and Inclusion Program	\$10,033.00			\$10,033.00
Community Partnerships	D9	Linnton Pass Through	Property Management		\$15,321.00		\$15,321.00
Community Partnerships	D9	SUN Schools Pass Through	Property Management		\$226,822.00		\$226,822.00
				\$14,184,339.06	\$2,176,077.36	\$2,364,630.75	\$18,725,047.00

Paid to Portland Children's Levy to reduce financial impacts caused by compression under Oregon property tax law

\$379,962.00

Total Parks Levy Funding Expended in FY 2021-22

\$19,105,009.00

Based on the total Parks Levy reimbursement at year-end, Portland Parks & Recreation (PP&R) identified specific reference documents (internal expense groupings) that were reimbursed with Parks Levy funds, up to the level of reimbursement that each Functional Area (service) and Fund Center (work group) combination received for the fiscal year. The data “universe” is created by exporting monthly transaction-level data that lists every expense transaction for the fiscal year by Personal Services, External Materials and Services, and Internal Materials and Services. Eligible reference documents were reimbursed in order, until the cumulative amount equaled the amount of the Parks Levy reimbursement for that Functional Area and Fund Center combination.