

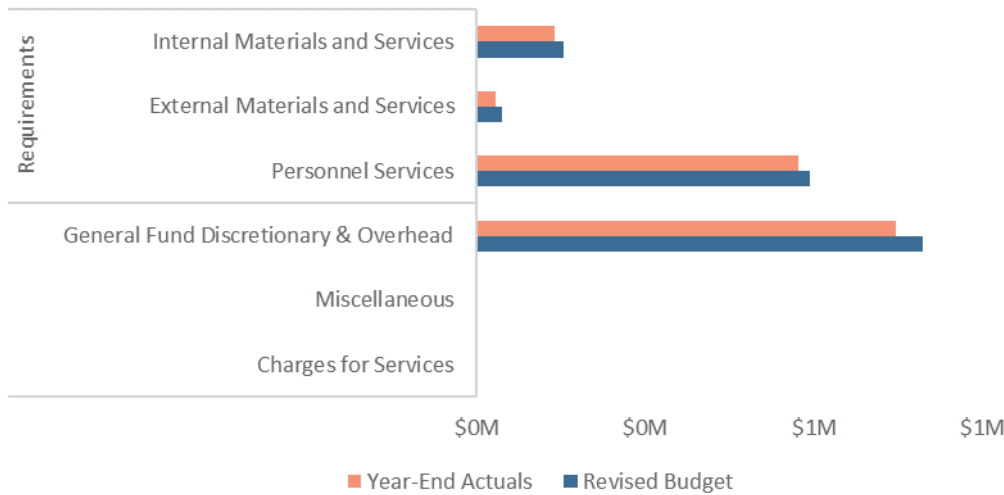
Office of the Commissioner of Public Safety (Eudaly)

Analysis by Jess Eden

Bureau Finances: Budget-to-Actuals and Key Issues

General Fund

General Fund Commissioner Eudaly's Office
FY 2016-17 Reconciliation



The Office of the Commissioner of Public Safety spent 94% of their FY 2016-17 budget allocation. Historically, there is underspending in external materials and services for this office; however, in January Commissioner Eudaly took over the office from Commissioner Novick and external materials and services was higher than the historical average. Further, Commissioner Eudaly requested to carry forward \$20,000 in external materials and services during the FY 2016-17 Over-Expenditure Ordinance to complete renovations to the office in City Hall.