

FY 2022-23 Council Budget Development Work Sessions

March 3rd – March 31st, 2022

Work Session Presentations & Schedule

Council is holding seven Budget Work Sessions to understand and discuss core City service and priority issues and budget proposals as they prepare to make decisions during FY 2022-23 budget development. Rather than focus on individual bureau budgets, presentations are structured to feature conversations on key issues while incorporating relevant budget information. Presentations involve multiple bureaus and programs and - in some cases - key agency partners. Each presentation has an assigned presentation leader and has been instructed to reserve half of the presentation time slot for Council and Budget Advisor questions and discussion.

FY 2022-23 Budget Work Session Schedule			
Session	Date	Time	Topic
1	Thurs, March 3	2:00pm-5:00pm	Effective City Support Services; Climate Emergency & Climate Resiliency
2	Tues, March 8	9:00am-12:00pm	Building Resilient Infrastructure
3	Thurs, March 10	2:00pm-5:00pm	Community Safety
4	Mon, March 14	1:00pm-4:00pm	Returning TIF District Resources
5	Thurs, March 17	2:00pm-5:00pm	Supporting Connected Communities & Livable Neighborhoods
6	Tues, March 29	9:00am-12:00pm	Addressing Housing & Houselessness
7	Thurs, March 31	9:00am-12:00pm	Economic Stabilization & Recovery

Day 1 – Effective City Support Services; Climate Emergency Implementation & Climate Resiliency Preparation

Thursday, March 3rd, 2:00pm-5:00pm

2:00-2:20pm: Introduction to Budget Work Sessions

Led by City Budget Office

2:20-3:40pm: Effective City Support Services

Led by the Chief Administrative Officer; includes Office of Management & Finance divisions, City Budget Office, Office of Equity and Human Rights, Office of Government Relations, and Attorney’s Office

3:40-3:50: Break

3:50-5:00pm: Climate Emergency Implementation & Climate Resiliency Preparation

Presentation 1: Climate Emergency Implementation

Presentation 2: Climate Resiliency Preparation

Led by the Bureau of Planning & Sustainability; includes Portland Fire & Rescue, Portland Parks and Recreation, Portland Bureau of Emergency Management

Day 2 – Building Resilient Infrastructure

Tuesday, March 8, 9:00am-12:00pm

9:00am-11:40pm: Resilient Infrastructure: Supporting systems and assets that are affordable, accessible, and cared for for future generations

Led by the Water Bureau; includes Bureau of Environmental Services, Office of Management & Finance-Facilities, Portland Bureau of Transportation, Portland Parks & Recreation, Portland Bureau of Emergency Management

11:40-12:00pm: Portland Utility Board findings and recommendations

Presentation by board members; up to 20 minutes total

Day 3 - Community Safety & Emergency Response

Thursday, March 10, 2:00-5:00pm

2:00-3:20pm: Acting with Urgency: Addressing Unprecedented Community Safety Challenges

Led by the Community Safety Division; includes the Office of Violence Prevention, Portland Street Response, Portland Police Bureau, Fire & Rescue, Emergency Communications, Emergency Management, Parks Rangers, and the Bureau of Transportation

3:20-3:30: Break

3:30 – 5:00pm: Re-envisioning Community Safety: Transforming our System

Led by the Community Safety Division; includes Bureau of Emergency Communications, Fire & Rescue, Portland Police Bureau, Portland Street Response, 3-1-1

Day 4 – Returning TIF District Resources

Monday, March 14, 1:00pm-4:00pm

1:00-4:00: Forecasted Returning TIF District Resources; Initial Options and Opportunities for Investment

In accordance with a FY 2021-22 Adopted Budget note, this conversation will be facilitated by the CAO and the Budget Director. The conversation will be assisted by the City Economist, the City's Debt Manager, the City Treasurer, the Directors of Prosper Portland and the Housing Bureau, and the Deputy Chief Administrative Officer.

Day 5 – Supporting Connected Communities and Livable Neighborhoods

Thursday, March 17, 2:00-5:00pm

2:00-3:45: Comprehensive Plan Implementation: Building Healthy Connected Communities

Led by the Bureau of Planning & Sustainability; includes Portland Parks & Recreation, Portland Bureau of Transportation, Office of Community and Civic Life, Office for Community Technology, Prosper Portland, Bureau of Development Services.

3:45-3:55: Break

3:55-5:00: Cleaning up the City and Improving Livability

Led by the Bureau of Planning & Sustainability; includes Portland Parks & Recreation, Portland Bureau of Transportation, Office of Community and Civic Life, Impact Reduction Program.

~ WEEK OF MARCH 21st NO PRESENTATIONS ~

Day 6 – Addressing Housing and Houselessness

Tuesday, March 29, 9am-12pm

9:00am-10:40am Portland Housing Bureau & JOHS

Jointly run by the Portland Housing Bureau and Joint Office of Homeless Services

10:40-10:50 Break

10:50am -12:00am Proposals to Address Housing & Houselessness through ARPA Local Relief Funds

Discussion on ARPA requested funds to addressing housing stability and houselessness which are outside the Housing Bureau and Joint Office of Homeless Services

Day 7 – Economic Stabilization & Recovery

Thursday, March 31, 9am-12pm

9:00-11:00 Economic Stabilization & Recovery

Focused presentations on increasing access to quality employment, stabilizing commercial districts, and enabling and attracting private investment

Led by Prosper Portland; includes Work Systems Inc, Children's Levy, Office for Community Technology, Bureau of Transportation, Prosper Portland, Venture Portland, Bureau of Development Services, Travel Portland, Office of Community and Civic Life, and Greater Portland Inc.

11:00-12:00 Additional presentation time available for ARPA requests or another topic of priority Council interest