
Levine, Ruth Calendar

Tuesday, July 1, 2025 – Thursday, July 31, 2025

Time zone: (UTC-08:00) Pacific Time (US & Canada)

(Adjusted for Daylight Saving Time)

July 2025

Su Mo Tu We Th Fr Sa

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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		



City Ops, Budget & Finance Comms

Microsoft Teams Meeting

1:00 PM – 1:30 PM


Louis & Ruth Standing

Microsoft Teams Meeting

Fri, Jul 4

11:00 AM – 11:30 AM


CBO ManagersMicrosoft Teams Meeting; PB Med 10 ppl - AV & Video
Camera - Rm 1001

Mon, Jul 7

9:30 AM – 10:00 AM

CBO Staff MeetingMicrosoft Teams Meeting; PB Med 10 ppl - AV & Video
Camera - Rm 10012:00 PM – 2:30 PM


PUB check-in

Tue, Jul 8

9:00 AM – 9:30 AM

Housing Investment Committee (1st Thursday)

Zoom - open for link

10:30 AM – 11:00 AM

▲ **Executive Session - Bureau of Human Resources** Wed, Jul 9 8:30 AM – 11:00 AM
Rose Room - City Hall
PDF City Pay Option-OBPA process 11:00 AM – 12:00 PM
Microsoft Teams Meeting

▲ Thu, Jul 10

Monthly ELT meeting 11:30 AM – 1:00 PM
Microsoft Teams Meeting; room 100 is reserved
City Communicators After Hours 4:30 PM – 6:30 PM
TBD (Virtual or varied locations)

▲ Fri, Jul 11

Internal Service Fund Project Check-in (virtual) 9:00 AM – 9:30 AM
Teams
Span of Control Report 1:30 PM – 2:30 PM
Mayor's Suite 340 Conference Room

▲ Mon, Jul 14

CBO Managers 9:30 AM – 10:00 AM
Microsoft Teams Meeting; PB Med 10 ppl - AV & Video
Camera - Rm 1001
SF Performance Reviews Steering Committee 10:00 AM – 11:00 AM
Microsoft Teams Meeting
Preview of Advisory Group Materials 11:30 AM – 12:00 PM
Microsoft Teams Meeting

▲ **Mail TSCC Packet to Allegra** Tue, Jul 15 9:00 AM – 9:25 AM
Microsoft Teams Meeting
Levy Modeling Check-In 10:15 AM – 11:15 AM
Microsoft Teams Meeting
Parks CBO quick check-in 11:15 AM – 11:30 AM
Microsoft Teams Meeting
Notice of Hotline Tip – Fire and Police Disability & Retirement Fund 12:30 PM – 1:00 PM
Microsoft Teams Meeting
Check In Re: B&F Realignment 1:00 PM – 3:00 PM
PB LG 20 ppl - AV & Video Camera - Rm 500

	<u>Reclass Rewrite - Process Development</u>	3:00 PM – 4:00 PM
	PB Med 8 ppl - AV & Video Camera - Rm 521	
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▲	<u>Internal Service Fund Rates Project Advisory Group (5 of 5)</u>	Wed, Jul 16 9:00 AM – 10:00 AM
	Hybrid;; Microsoft Teams Meeting; PB LG 20 ppl - AV & Video Camera - Rm 500	
	<u>BACs and budget engagement check-in</u>	10:00 AM – 11:00 AM
	Microsoft Teams Meeting	
	<u>Canceled: Ruth/Jonas 1x1</u>	11:00 AM – 12:00 PM
	Teams or Jonas's Office (City Hall)	
	<u>"Target Rate" template discussion</u>	1:00 PM – 2:00 PM
	Microsoft Teams Meeting	
	<u>Parks Levy at Council</u>	2:30 PM – 4:30 PM
	<u>CAMG Tour of Build Portland Project: Mt Scott Community Center Renovation</u>	3:00 PM – 4:30 PM
	Mt Scott Community Center: 5530 SE 72nd Ave, Portland, OR 97206	
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▲	<u>Central Services</u>	Thu, Jul 17 8:30 AM – 9:30 AM
	Microsoft Teams Meeting	
	<u>Chelan Huddleston & Ruth</u> Levine	10:00 AM – 11:00 AM
	Microsoft Teams Meeting	
	<u>Ruth Levine & Louis</u> Gobeo	10:00 AM – 11:00 AM
	Microsoft Teams Meeting	
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▲		Fri, Jul 18
	<u>City Ops, Budget & Finance Comms</u>	1:00 PM – 1:30 PM
	Microsoft Teams Meeting	
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▲	<u>Transportation & Infrastructure Committee (PUB Appointments)</u>	Mon, Jul 21 9:30 AM – 10:00 AM
	<u>Transportation and Infrastructure Committee Meeting</u>	9:30 AM – 11:30 AM
	<u>CBO Managers</u>	10:00 AM – 10:30 AM
	Microsoft Teams Meeting; PB Med 10 ppl - AV & Video Camera - Rm 1001	
	<u>Executive Session - Bureau of Human Resources</u>	12:00 PM – 2:00 PM
	City Hall Rose Room	
	<u>Project Check In: NEX Strategies</u>	2:00 PM – 3:30 PM
	PB LG 20 ppl - AV & Video Camera - Rm 500	

	<u>Fall TAO Calendar/Discussion</u>	3:30 PM – 3:55 PM
	Microsoft Teams Meeting	
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▲		Tue, Jul 22
	<u>Urban Forestry Transition</u>	9:00 AM – 10:00 AM
	TPB 8th floor room 800	
	<u>Budget Briefing - Public Safety Service Area</u>	10:30 AM – 11:55 AM
	PB LG 20 ppl - AV & Video Camera - Rm 211	
	<u>B&F Function Group Workgroup Meeting #1 [In-person]</u>	1:00 PM – 3:00 PM
	Portland Building - Lizzie Weeks Rm 100	
	<u>Coffee - R. Levine and M. Cummings</u>	3:00 PM – 3:50 PM
	Microsoft Teams Meeting	
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▲	<u>Ruth Levine/Sara Morrissey/Jonas Biery</u>	Wed, Jul 23 8:30 AM – 9:15 AM
	Teams or Jonas's Office (City Hall)	
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▲	<u>Calendar for Fall budget council items (TAO + Work Session)</u>	Thu, Jul 24 10:00 AM – 10:30 AM
	PB Med 8 ppl - AV & Video Camera - Rm 521	
	<u>Check-in: Fund Balance and Revenue Reporting</u>	10:45 AM – 11:30 AM
	Microsoft Teams Meeting	
	<u>Budget Considerations for ISF</u>	11:30 AM – 12:30 PM
	Teams	
	<u>Review Budget Task List</u>	1:00 PM – 2:00 PM
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▲	<u>Tree Regulation Program Cost Estimate</u>	Fri, Jul 25 11:00 AM – 11:45 AM
	Microsoft Teams Meeting	
	<u>City Ops, Budget & Finance Comms</u>	1:00 PM – 1:30 PM
	Microsoft Teams Meeting	
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▲		Mon, Jul 28
	<u>Ruth/Sonia UF/PPD check-in</u>	10:30 AM – 10:50 AM
	Microsoft Teams Meeting or PB	
	<u>Internal Service Fund Project Check-in (confirmed)</u>	10:30 AM – 11:00 AM
	Hybrid: PB 521 / Teams	
	<u>CBO Staff Meeting</u>	2:00 PM – 2:30 PM
	Microsoft Teams Meeting; PB Med 10 ppl - AV & Video Camera - Rm 1001	

	<u>Program offer guidance</u>	2:30 PM – 3:30 PM
	Microsoft Teams Meeting	
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▲	<u>HOLD: Ruth Levine/Hayley Blonsely</u>	Tue, Jul 29 9:45 AM – 10:30 AM
	Microsoft Teams Meeting	
	<u>Implementing IA rate change recs</u>	10:30 AM – 11:00 AM
	Ruth's office?	
	<u>B&F Function Group Workgroup Meeting #2 [In-person]</u>	1:00 PM – 3:00 PM
	Portland Building - Lizzie Weeks Rm 100	
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▲	<u>Tree regulation move to PP&D</u>	Wed, Jul 30 9:00 AM – 9:25 AM
	Microsoft Teams Meeting	
	<u>City Operations / CFO Office Leadership Teams</u>	2:00 PM – 3:00 PM
	Hybrid: PB 1501 / Teams	
	<u>Check-in: Ruth, Sara, and Jonas</u>	3:00 PM – 3:45 PM
	Teams or Jonas's Office (City Hall)	
	<u>Check-in: Ruth Levine/Donnie Oliveira</u>	4:00 PM – 4:20 PM
	Microsoft Teams Meeting	
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▲		Thu, Jul 31 to Fri, Aug 1
	<u>Chelan Huddleston & Ruth Levine</u>	10:00 AM – 11:00 AM
	Microsoft Teams Meeting	
	<u>Weekly Check-In; Finance Chair: Staff</u>	10:30 AM – 11:30 AM
	Councilor Zimmerman's Office	
	<u>ELT Meeting</u>	11:00 AM – 12:00 PM
	TPB room 100 - Microsoft Teams Meeting	
	<u>Program offer/fund center data</u>	12:00 PM – 1:00 PM
	PB Med 10 ppl - AV & Video Camera - Rm 1001	
	<u>Check in on budget book & website release</u>	1:30 PM – 2:00 PM
	PB Med 10 ppl - AV & Video Camera - Rm 1001	
	<u>City of Portland TSCC Packet</u>	2:30 PM – 3:00 PM
	Microsoft Teams Meeting	
	<u>PPB Budget realignment check-in</u>	3:00 PM – 4:00 PM
	PB Med 10 ppl - AV & Video Camera - Rm 1001	

Levine, Ruth Calendar

Friday, August 1, 2025 – Sunday, August 31, 2025

Time zone: (UTC-08:00) Pacific Time (US & Canada)

(Adjusted for Daylight Saving Time)

August 2025

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Fri, Aug 1

[Revenue Reporting - Follow up Meeting](#)

Microsoft Teams Meeting

9:30 AM – 10:30 AM

[Check-in: Ruth Levine and Jonas Biery](#)

Microsoft Teams Meeting

10:30 AM – 11:00 AM

[City Ops, Budget & Finance Comms](#)

Microsoft Teams Meeting

1:00 PM – 1:30 PM

[Performance + program offers](#)

Microsoft Teams Meeting

1:30 PM – 2:00 PM

[Budget Follow up Meeting](#)

Mayor's Suite 340 Conference Room

3:30 PM – 5:00 PM

[EUNA - Business Objects \(Reporting\) 4.2 to 4.3 Upgrade](#)**[Testing - BFM Reporting CLOSED](#)****[CBO Managers](#)**

Microsoft Teams Meeting; PB Med 10 ppl - AV & Video

Mon, Aug

4

9:30 AM – 10:00 AM

Camera - Rm 1001

[Volumes 2&3](#)

10:00 AM – 11:00 AM

[Fall TAO Guidance](#)

11:00 AM – 1:00 PM

Check in on Morillo 3 1:00 PM – 1:30 PM
Ruth's office

Deputy Director Recruitment Strategy Tue, Aug 5 9:00 AM – 10:00 AM
▲ Microsoft Teams Meeting

City of Portland/TSCC Check-in 10:00 AM – 10:50 AM
Microsoft Teams Meeting

HR Director, CAO, CBO Pre Executive Session Review 10:30 AM – 11:30 AM
Microsoft Teams Meeting; PB LG 20 ppl - AV - No Camera - Rm 900

Service Area Budget Leads 1:30 PM – 2:30 PM
PB LG 20 ppl - AV - No Camera - Rm 1000

Check in Re: B&F Realignment Next Steps 3:30 PM – 4:00 PM
Microsoft Teams Meeting

Coffee: Erin Hill/ Ruth Levine @ Caffe Umbria (on SW Madison) 4:00 PM – 4:30 PM

Wed, Aug
6

▲ **City Council Meeting - PUB appointments** 9:30 AM – 10:30 AM

City Council Meeting 9:30 AM – 12:30 PM
zoom

CBO:Jess Check-in 10:00 AM – 10:45 AM
Microsoft Teams Meeting

City Council Meeting - PUB appointments 12:30 PM – 1:00 PM

Internal Service Fund Rates Project Advisory Group 1:00 PM – 2:00 PM
PB LG 20 ppl - AV & Video Camera - Rm 500

Ruth Levine/Jonas Biery/Sara Morrissey 2:00 PM – 3:00 PM
Teams or Jonas's Office (City Hall)

Mayor/ Deputy City Administrators/ Public Safety Service Area Chiefs and Directors Thu, Aug 7 8:00 AM – 8:55 AM

▲ Facilities - City Hall - Rose

Check-in: Sara Morrissey, Jonas Biery, Chelan Huddleston, Ruth Levine, Aaron Rivera, Tracy Warren 10:00 AM – 11:00 AM
City Hall - Rose Room

ISF Project – Finance Committee Prep 12:30 PM – 1:00 PM
Microsoft Teams Meeting

Leadership Team Meeting 1:00 PM – 3:00 PM
Microsoft Teams Meeting; PB LG 20 ppl - AV & Video Camera - Rm 500

Program offer + performance process 3:00 PM – 4:00 PM
Microsoft Teams Meeting

<u>Check In</u>	Fri, Aug 8	10:00 AM – 10:30 AM
▲ Microsoft Teams Meeting		
<u>CHECK-IN: Finance Chair, Staff</u>		10:30 AM – 11:30 AM
Councilor Zimmerman's Office		
<u>Comms Realignment Funding Models</u>		12:00 PM – 1:00 PM
PB LG 20 ppl - AV & Video Camera - Rm 500 (BYO lunch)		
<u>City Ops, Budget & Finance Comms</u>		1:00 PM – 1:30 PM
Microsoft Teams Meeting		
<u>Enterprise Efficiencies</u>		1:30 PM – 2:30 PM
PB Med 8 ppl - AV & Video Camera - Rm 521		
<u>Portland Solutions - HAP IGA</u>		2:00 PM – 3:00 PM
Microsoft Teams Meeting or Mike's office		
<u>Maja, Matt, Ruth</u>		3:00 PM – 4:00 PM
Microsoft Teams Meeting		
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<u>CBO Managers</u>	Mon, Aug 11	9:30 AM – 10:00 AM
▲ Microsoft Teams Meeting; PB Med 10 ppl - AV & Video Camera - Rm 1001		
<u>Enterprise efficiencies costing model</u>		10:00 AM – 10:30 AM
Microsoft Teams Meeting		
<u>SF Performance Reviews Steering Committee</u>		10:00 AM – 11:00 AM
Microsoft Teams Meeting		
<u>Finance Committee meeting</u>		12:00 PM – 2:00 PM
<u>Finance Committee Meeting</u>		12:00 PM – 2:00 PM
https://zoom.us/j/93214339698?tk=if4mXD9oPNWsVx8GKuPKz-4wf8AJur0HgzF_36NNmuQ.DQgAAAAVtAHychZQUFhGV1lsUIRGdTFFtmM5Zk9kSTNBAA&pwd=nbbdbP4OENsUusGhHWf5tA2Up3Yogr.1		
<u>Canceled: Finance Committee</u>		12:00 PM – 2:00 PM
<u>CBO Staff Meeting</u>		2:00 PM – 2:30 PM
Microsoft Teams Meeting; PB Med 10 ppl - AV & Video Camera - Rm 1001		
<u>Check in re. personnel cost savings update</u>		2:30 PM – 3:00 PM
PB Med 10 ppl - AV & Video Camera - Rm 1001		
<u>BFM Reimplementation</u>		3:00 PM – 3:50 PM
Microsoft Teams Meeting		
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<u>PUB check-in</u>	Tue, Aug 12	9:00 AM – 9:30 AM
▲ Microsoft Teams Meeting		

Budget Mapping 9:30 AM – 10:00 AM
 Microsoft Teams Meeting

Check in re. Parks blended funding model 11:00 AM – 11:30 AM
 PB Med 8 ppl - AV - No Camera - Rm 821

Jonah pickup 11:30 AM – 12:00 PM

Realignment costing models 1:00 PM – 2:00 PM
 PB LG 20 ppl - AV & Video Camera - Rm 500

Executive Session - Bureau of Human Resources Wed, Aug 13 9:00 AM – 10:30 AM
 Rose Room - City Hall

Budget strategy & Rate Modeling Discussion 11:00 AM – 12:30 PM
 Teams or Jonas's Office (City Hall)

FY 2025-26 Fall TAO Kickoff 1:30 PM – 2:00 PM
 Microsoft Teams Meeting

City Operations / CFO Office Leadership Teams 2:00 PM – 3:00 PM
 Hybrid: PB 1501 / Teams

Ruth Levine/Ashley Hardt check-in 3:00 PM – 3:30 PM
 Microsoft Teams Meeting

Chelan & Ruth Thu, Aug 14 10:00 AM – 11:00 AM
 Microsoft Teams Meeting

Monthly ELT meeting 11:30 AM – 1:00 PM
 Microsoft Teams Meeting; room 100 is reserved

Budget engagement next steps 3:00 PM – 4:00 PM
 Microsoft Teams Meeting

Personnel/Vacancy Dashboard Check-in Fri, Aug 15 10:00 AM – 10:30 AM
 Microsoft Teams Meeting

Recruitment Check-in 10:45 AM – 11:00 AM
 Microsoft Teams Meeting

Check-in: Ruth/Hayley/ Sara 11:00 AM – 12:00 PM
 Microsoft Teams Meeting

City Ops, Budget & Finance Comms 1:00 PM – 1:30 PM
 Microsoft Teams Meeting

Budget book software 2:00 PM – 2:30 PM
 Microsoft Teams Meeting

Ruth OOO Mon, Aug 18 to Tue, Aug 19

CBO Managers Mon, Aug 18 9:30 AM – 10:00 AM
 Microsoft Teams Meeting; PB Med 10 ppl - AV & Video Camera - Rm 1001

Admin Check-in 10:30 AM – 11:00 AM
 micro

Internal Service Fund Project Check-in 11:00 AM – 11:30 AM
 Hybrid: PB 521 / Teams

CBO Staff Meeting 2:00 PM – 2:30 PM
 Microsoft Teams Meeting; PB Med 10 ppl - AV & Video
 Camera - Rm 1001

CFO Advisory Group 3:00 PM – 4:30 PM
 PB LG 20 ppl - AV - No Camera - Rm 900

Core Services Check In Tue, Aug 8:30 AM – 9:00 AM
 Microsoft Teams Meeting 19

Fall TAO Office Hours #1 1:30 PM – 2:00 PM
 Microsoft Teams Meeting

Service Area Budget Leads 1:30 PM – 2:30 PM
 PB LG 20 ppl - AV - No Camera - Rm 1000

Next Steps Re: B&F Recommendations Wed, Aug 8:30 AM – 10:00 AM
 PB LG 16 ppl - AV - No Camera - Rm 212 20

FY26-27 budget development process / approach 11:30 AM – 1:00 PM
 Portland Building Rm: 1502 ; PB XL 34 ppl - AV & Video
 Camera - Rm 1500

Bryce x Ruth check-in 1:00 PM – 1:30 PM
 Microsoft Teams Meeting

Health fund briefing document 1:30 PM – 2:00 PM
 Microsoft Teams Meeting

Ruth and Robert check-in 2:00 PM – 3:00 PM
 Microsoft Teams Meeting

Fall TAO Expectations for CBO 2:30 PM – 3:00 PM
 PB Med 10 ppl - AV & Video Camera - Rm 1001

Ruth and Owen check-in 3:00 PM – 3:30 PM
 Microsoft Teams Meeting

HH: Ruth/Sara/Jonas 5:15 PM – 6:15 PM
 40LBS on 1st and Main - 101 SW Main St Ste 116, Portland,
 OR 97204

Ruth OOO Thu, Aug 21 8:00 AM – 7:30 PM
 t o 22

Canceled: CHECK-IN: Finance Chair, Staff 10:30 AM – 11:30 AM
 Councilor Zimmerman's Office

Portland Utility Board - Thursday Meetings FY 2025-26 11:00 AM – 12:30 PM
<https://us06web.zoom.us/j/84572719745?pwd=obeuWfWeJ8GbccA8alevEzrXq14Kso.1>

City Leadership Awareness & Coordination Call - August 23 Event

3:00 PM – 3:30 PM

Microsoft Teams Meeting

▲ **Friendly Reminder of deadline to review the ISF Project draft White Paper**

Fri, Aug 22

5:00 PM – 5:10 PM

▲ **CBO Managers**

Mon, Aug
25

9:30 AM – 10:00
AM

Microsoft Teams Meeting; PB Med 10 ppl - AV & Video
Camera - Rm 1001

City Operations Service Area - performance review

11:00 AM – 12:00
PM

Rose Room

Ruth/Sara/Jonas

12:10 PM – 1:00
PM

Teams or Jonas's Office (City Hall)

Portland OR - LTRBs POS Financial Review w/ CBO

1:00 PM – 2:00 PM

Microsoft Teams Meeting

CBO Staff Meeting

2:00 PM – 2:30 PM

Microsoft Teams Meeting; PB Med 10 ppl - AV & Video
Camera - Rm 1001

Jonah pickup

2:30 PM – 3:00 PM

Sustainable Revenue Strategies for Utilities Meeting

3:00 PM – 3:45 PM

Microsoft Teams Meeting; PB LG 20 ppl - AV & Video Camera
- Rm 500

General Fund Ending Fund Balance

4:00 PM – 4:30 PM

Microsoft Teams Meeting

▲ **Confirmed: Public works service area: Budget monitoring meeting**

Tue, Aug
26

8:00 AM – 8:30 AM

Microsoft Teams Meeting; PB Med 8 ppl - AV & Video
Camera - Rm 521

Fall TAO check-in & Hiring

9:00 AM – 9:25 AM

Microsoft Teams Meeting

Canceled: Ruth and Keith check-in

10:00 AM – 10:30
AM

Microsoft Teams Meeting

Budget Briefing - Public Safety Service Area

10:30 AM – 11:55
AM

PB LG 16 ppl AV & Video Camera - Rm 218

Budget Briefing

10:30 AM – 12:00
PM

Microsoft Teams Meeting

Transfer of Urban Forestry's Permitting & Regulation team to PP&D

12:00 PM – 12:50
PM

Teams / CA's conf room City Hall

Fall TAO Office Hours #2

1:30 PM – 2:00 PM

Microsoft Teams Meeting

Portland OR - Rating Presentation Walkthrough Prep

1:30 PM – 2:30 PM

Microsoft Teams Meeting

[Quick check-in on ending fund balance](#) 2:30 PM – 3:00 PM
PB Med 10 ppl - AV & Video Camera - Rm 1001

[SIPP Discussion: Councilor Novick, DCA Dhanapal, Director Williams, Jody Yates, Alex Bejarano, Gena Gastaldi, Zach Ward, Spencer Knowles, John Roble](#) 3:00 PM – 3:45 PM
City Hall Lovejoy room (reserved by Alex Browne)

[LTRB rating agency info review](#) 3:30 PM – 4:30 PM

[FY26-27 Budget Process Discussion](#) Wed, Aug 11:00 AM – 12:00 PM
Rose Room 27 PM

[MEET: Tree code enforcement transition to PP&D](#) 12:00 PM – 1:00 PM
Facilities - City Hall - Lovejoy PM

[Internal Service Fund Project Check-in](#) 12:30 PM – 1:00 PM
Hybrid: PB 521 / Teams PM

[Public Safety service area: budget monitoring meeting](#) 1:00 PM – 1:30 PM
Microsoft Teams Meeting; PB Med 8 ppl - AV & Video Camera - Rm 521

[Ruth and Ri check-in](#) 1:30 PM – 2:00 PM
Microsoft Teams Meeting

[Check-in on recommendations](#) 4:00 PM – 4:30 PM
PB Med 10 ppl - AV & Video Camera - Rm 1001

[Confirmed: Community & Economic Development: Budget monitoring](#) 4:30 PM – 5:00 PM
Microsoft Teams Meeting; PB LG 20 ppl - AV - No Camera - Rm 1000

[Budget Video Workgroup](#) Thu, Aug 12:00 PM – 12:30 PM
PB LG 20 ppl - AV & Video Camera - Rm 500 28 PM

[Ruth and Yung check-in](#) 1:00 PM – 1:30 PM
Microsoft Teams Meeting

[Ruth and Ning check-in](#) 1:30 PM – 2:00 PM
Microsoft Teams Meeting

[Quick check-in](#) 2:30 PM – 3:00 PM
Microsoft Teams Meeting

[Ruth Levine & Anthony Locke](#) 3:00 PM – 3:30 PM
Microsoft Teams Meeting

Fri, Aug 29 8:00 AM – 8:30 AM

▲ 11:00 AM – 11:30 AM

[City Ops, Budget & Finance Comms](#) 1:00 PM – 1:30 PM
Microsoft Teams Meeting

[Citywide Vision Zero Position and Work Plan: DCA Oliveira, DCA Morrissey, DCA Cozzie, DCA Dhanapal,](#) 2:00 PM – 2:40 PM

Dana Dickman

Microsoft Teams Meeting

Check in on PADS replacement

Microsoft Teams Meeting

3:00 PM – 3:30 PM

Levine, Ruth Calendar

Monday, September 1, 2025 – Tuesday, September 30, 2025

Time zone: (UTC-08:00) Pacific Time (US & Canada)

(Adjusted for Daylight Saving Time)

September 2025

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▲ [Closed for Labor Day holiday](#)

Mon, Sep 1

▲ [CBO Managers](#)

Tue, Sep 2 9:30 AM – 10:00 AM

Microsoft Teams Meeting; PB Med 10 ppl - AV & Video Camera - Rm 1001

[Ruth Levine and Sangeen Khan check-in](#)

10:00 AM – 10:30 AM

Microsoft Teams Meeting

10:30 AM – 11:00 AM

[Ruth Levine & Riley Sandel check-in](#)

11:00 AM – 11:15 AM

Microsoft Teams Meeting

[CHECK-IN: Finance Chair, Staff](#)

12:00 PM – 1:00 PM

Councilor Zimmerman's Office

[Mayor's Executive Leadership Team Meeting](#)

1:00 PM – 3:00 PM

Rose Room

[Position Management Next Steps](#)

3:00 PM – 3:30 PM

Microsoft Teams Meeting

[Bond Disclosure for Discussion on Monday](#)

3:45 PM – 4:15 PM

Microsoft Teams Meeting

▲ [Recommendation Check In](#)

Wed, Sep 3 8:30 AM – 9:30 AM

PB Med 8 ppl - AV & Video Camera - Rm 521

10:30 AM – 11:00 AM

[Ruth Levine & Chelan Huddleston check-in](#)

11:00 AM – 11:30 AM

Ruth's office

[Quick TAO check-in](#)

11:45 AM – 12:00 PM

PB Med 10 ppl - AV & Video Camera - Rm 1001

Meet & Greet: Deputy Budget Director 12:00 PM – 1:00 PM
PB LG 16 ppl - AV - No Camera - Rm 212

City Operations, Budget & Finance: budget monitoring meeting 1:00 PM – 1:30 PM
Microsoft Teams Meeting; PB Med 10 ppl - AV & Video Camera - Rm 1101

Confirmed: Moody's Ratings Call (LTRBs Rating and Water Review/Update) 2:00 PM – 3:30 PM
Microsoft Teams Meeting

Comms chat: Ruth Levine/Megan Cummings 4:00 PM – 4:25 PM
Microsoft Teams Meeting

▲ **City Administration & citywide budget service area: budget monitoring** Thu, Sep 4 8:30 AM – 9:00 AM

PB LG 20 ppl - AV - No Camera - Rm 1000

Quick check-in on recruitment 9:45 AM – 10:00 AM
Microsoft Teams Meeting

Prog offer + performance guidance 10:00 AM – 10:30 AM
Microsoft Teams Meeting

Ruth Levine/Sonia Schmanski check-in 11:15 AM – 11:30 AM
Microsoft Teams Meeting

Performance Office check-in 11:30 AM – 12:00 PM
Microsoft Teams Meeting

Follow-up: Budget Process 12:00 PM – 12:30 PM
Mayors Conference Room; Mayor's Suite 340 Conference Room

Meet with S&P w/Sandwiches (12:50 - 1:20pm) 12:45 PM – 1:30 PM
PB Room 900

PS personnel: Chelan Huddleston 1:30 PM – 2:00 PM
Microsoft Teams Meeting

Confirmed: In-Person Meet with S&P for Bond Rating 2:15 PM – 3:45 PM
In-Person - PB LG 20 ppl - AV - No Camera - Rm 900 ; PB LG 20 ppl - AV - No Camera - Rm 900

Emergency Management Finance Work Group 4:00 PM – 5:00 PM
Microsoft Teams Meeting; PB LG 16 ppl AV & Video Camera - Rm 219

▲ Fri, Sep 5

▲ Mon, Sep 8

Finance Committee meeting 12:00 PM – 2:00 PM

CBO Staff Meeting 2:00 PM – 2:30 PM
Microsoft Teams Meeting; PB Med 10 ppl - AV & Video Camera - Rm 1001

	<u>check-in with Budget staff</u>	2:30 PM – 3:00 PM
	Microsoft Teams Meeting	
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▲	<u>Owen Saites Check-in</u>	Tue, Sep 9 9:30 AM – 10:00 AM
	Portland Building or grab coffee	
	<u>Tech Checks & Fall TAO Analysis</u>	10:00 AM – 10:55 AM
	Microsoft Teams Meeting	
	<u>Service Area Budget Leads</u>	1:00 PM – 2:00 PM
	PB LG 20 ppl - AV - No Camera - Rm 1000	
	<u>Mayor's Executive Leadership Team Meeting</u>	1:00 PM – 3:00 PM
	Rose Room	
	<u>PUB check-in</u>	3:00 PM – 3:30 PM
	Microsoft Teams Meeting	
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▲	<u>Executive Session - Bureau of Human Resources</u>	Wed, Sep 10 9:00 AM – 11:00 AM
	Rose Room - City Hall	
	<u>Ruth Levine/Sara Morrissey/Jonas Biery</u>	11:00 AM – 12:00 PM
	Teams or Jonas's Office (City Hall)	
	<u>City Operations / CFO Office Leadership Teams</u>	2:00 PM – 3:00 PM
	Hybrid: PB 1501 / Teams	
	<u>IMS Transportation Research Project Meeting</u>	4:00 PM – 5:00 PM
	PSU Urban Center, Portland, OR 97201, USA (room 270)	
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▲	<u>Core Services Check In</u>	Thu, Sep 11 8:15 AM – 9:00 AM
	PB LG 24 ppl - AV & Video Camera - Rm 202	
	<u>CHECK-IN: Finance Chair, Staff</u>	9:00 AM – 9:30 AM
	Councilor Zimmerman's Office	
	<u>Chelan Huddleston & Ruth Levine</u>	10:00 AM – 11:00 AM
	Microsoft Teams Meeting	
	<u>Monthly ELT meeting</u>	11:30 AM – 1:00 PM
	Microsoft Teams Meeting; room 100 is reserved	
	<u>Ruth Levine/Robert Cheney Check-in</u>	2:30 PM – 3:00 PM
	Microsoft Teams Meeting	
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▲		Fri, Sep 12
	<u>Louis & Ruth Standing</u>	11:00 AM – 11:30 AM
	Microsoft Teams Meeting	
	<u>City Ops, Budget & Finance Comms</u>	1:00 PM – 1:30 PM
	Microsoft Teams Meeting	
	<u>EE Gameplan</u>	3:00 PM – 3:25 PM
	Microsoft Teams Meeting	
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▲ **Comms** Mon, Sep 15 8:30 AM – 9:00 AM
 Microsoft Teams Meeting
Recruitment Check-in 9:00 AM – 9:30 AM
 Microsoft Teams Meeting
9:30 AM – 10:00 AM
BudBook Publish vendor chat
 Microsoft Teams Meeting

CFO Advisory Group 3:00 PM – 4:30 PM
 PB LG 20 ppl - AV - No Camera - Rm 900

▲ **Internal Service Fund Project Check-in** Tue, Sep 16 8:30 AM – 9:00 AM
 Hybrid: PB 521 / Teams
Quick chat re. PCNs vs. NEWPs 11:30 AM – 12:00 PM
 PB Med 10 ppl - AV & Video Camera - Rm 1001
Budget Process Workshop 1:30 PM – 3:00 PM
 PB XL 34 ppl - AV & Video Camera - Rm 1500
Direction Needed on Use of \$1.46 M State of Oregon Refund/Credits 3:30 PM – 4:00 PM
 Microsoft Teams Meeting

▲ **Budget & Finance + Forecasting Work Group Meeting #3 [In-person]** Wed, Sep 17 8:00 AM – 9:30 AM
 PB XL 34 ppl - AV & Video Camera - Rm 1500
Bryce Liedtke x Ruth Levine check-in 10:30 AM – 10:45 AM
 Microsoft Teams Meeting

Ruth Levine/Sara Morrissey/Jonas Biery 12:30 PM – 1:30 PM
 Teams or Jonas's Office (City Hall)
Fall TAO DP Check-In 2:00 PM – 3:00 PM
 Microsoft Teams Meeting

▲ Thu, Sep 18
Performance process kickoff 9:00 AM – 10:00 AM
 Microsoft Teams Meeting
Check-in on TAO 10:30 AM – 11:00 AM
 Microsoft Teams Meeting
Check in Fall TAO "gap" analysis & comms 2:30 PM – 3:00 PM
 Microsoft Teams Meeting

▲ **Confirm Comms Approach** Fri, Sep 19 9:30 AM – 9:55 AM
 Microsoft Teams Meeting

	<u>Council President: Healthcare Reserve Fund Update</u>	10:00 AM – 10:45 AM
	Virtual: MS Teams	
	<u>GTAC update memo</u>	11:00 AM – 11:30 AM
	Microsoft Teams Meeting	
	<u>City Ops, Budget & Finance Comms</u>	1:00 PM – 1:30 PM
	Microsoft Teams Meeting	
	<u>Comms/budget check-in</u>	1:30 PM – 2:00 PM
	PB Med 8 ppl - AV & Video Camera - Rm 521	
	<u>CHECK-IN: Finance Chair, Staff</u>	2:30 PM – 3:30 PM
	Microsoft Teams	
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▲		Mon, Sep 22
	<u>City Operations Service Area - performance review</u>	11:00 AM – 12:00 PM
	Rose Room	
	<u>Finance Committee Meeting</u>	12:00 PM – 2:00 PM
	zoom	
	<u>Next steps on Deputy Director hiring</u>	2:30 PM – 3:00 PM
	Microsoft Teams Meeting	
	<u>Councilor Smith: Healthcare Reserve Fund Update</u>	3:00 PM – 4:00 PM
	City Hall Suite 110 Meeting Room 4 - AV (8 capacity)	
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▲	<u>Budget& Finance EE Workbook</u>	Tue, Sep 23 9:00 AM – 9:30 AM
	Microsoft Teams Meeting	
	<u>Councilor Kanal: Healthcare Reserve Fund Update</u>	9:30 AM – 10:30 AM
	City Hall Suite 110 Meeting Room 4 - AV (8 capacity)	
	<u>Budget Briefing - Public Safety Service Area</u>	10:30 AM – 11:55 AM
	PB LG 20 ppl - AV & Video Camera - Rm 203; PB LG 20 ppl - AV & Video Camera - Rm 700	
	<u>Program offers & DPs discussion</u>	12:00 PM – 1:00 PM
	TPB Room 216	
	<u>Mayor's Executive Leadership Team Meeting</u>	1:00 PM – 3:00 PM
	Rose Room	
	<u>Councilor Ryan: Healthcare Reserve Fund Update</u>	3:30 PM – 4:30 PM
	City Hall Suite 110 Meeting Room 4 - AV (8 capacity)	
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▲	<u>Councilor Koyama-Lane: Healthcare Reserve Fund Update</u>	Wed, Sep 24 8:30 AM – 9:30 AM
	City Hall Suite 110 Meeting Room 4 - AV (8 capacity)	
	<u>Check in on Slides & Next Steps</u>	10:00 AM – 11:30 AM
	Ruth or Hayley Office	
	<u>Freeze - Weekly Check-Ins</u>	12:30 PM – 1:00 PM
	Microsoft Teams Meeting	
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▲	<u>Fall TAO Review/Balancing</u>	Thu, Sep 25 9:00 AM – 10:00 AM
	Microsoft Teams Meeting	

	<u>CHECK-IN: Finance Chair, Staff</u>	10:30 AM – 11:30 AM
	Councilor Zimmerman's Office	
	<u>Chelan Huddleston & Ruth Levine</u>	11:30 AM – 12:30 PM
	Microsoft Teams Meeting	
	<u>Fall Budget 101 next steps</u>	2:30 PM – 3:30 PM
	Microsoft Teams Meeting; PB LG 20 ppl - AV - No Camera - Rm 1000	
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▲	<u>Budget Realignment Check-in</u>	Fri, Sep 26 8:00 AM – 8:30 AM
	Microsoft Teams Meeting	
	<u>Councilor Green: Healthcare Reserve Fund Update</u>	9:00 AM – 9:45 AM
	VIRTUAL	
	<u>Ruth Levine/Sara Morrissey/Jonas Biery</u>	10:00 AM – 11:00 AM
	Teams or Jonas's Office (City Hall)	
	<u>Louis Gobeo & Ruth Levine Standing</u>	11:00 AM – 11:30 AM
	Microsoft Teams Meeting	
	<u>City Ops, Budget & Finance Comms</u>	1:00 PM – 1:30 PM
	Microsoft Teams Meeting	
	<u>Councilor Dunphy: Healthcare Reserve Fund Update</u>	1:30 PM – 2:30 PM
	VIRTUAL/Microsoft Teams Meeting	
	<u>Councilor Novick: Healthcare Reserve Fund Update</u>	2:30 PM – 3:30 PM
	VIRTUAL	
	<u>Jonas Biery/Ruth Levine check-in</u>	3:30 PM – 4:00 PM
	Microsoft Teams Meeting	
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▲		Mon, Sep 29
	<u>Funding for Vision Zero City-wide Staffing</u>	10:00 AM – 10:20 AM
	Microsoft Teams Meeting	
	<u>Check In: Ruth Levine + Hayley Blonsley</u>	10:30 AM – 11:00 AM
	Microsoft Teams Meeting	
	<u>2026 Insights Survey Planning session</u>	11:00 AM – 11:45 AM
	Microsoft Teams Meeting; PB Med 10 ppl - AV & Video Camera - Rm 1001	
	<u>Next steps on EE costing</u>	12:00 PM – 12:30 PM
	PB Med 10 ppl - AV & Video Camera - Rm 1001	
	<u>Health Benefit Rate Discussion</u>	1:00 PM – 1:30 PM
	PB Med 10 ppl - AV & Video Camera - Rm 1001	
	<u>CAL target calculations</u>	1:30 PM – 2:00 PM
	Microsoft Teams Meeting	
	<u>Budget & Finance + Forecasting Work Group Meeting #4 [In-person]</u>	2:30 PM – 4:00 PM
	PB XL 34 ppl - AV & Video Camera - Rm 1500	
	<u>Councilor Avalos: Healthcare Reserve Fund Update</u>	4:15 PM – 5:15 PM
	VIRTUAL	
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▲	<u>Ruth Levine/Sara Morrissey/Jonas Biery</u>	Tue, Sep 30 8:00 AM – 9:00 AM
	Teams or Jonas's Office (City Hall)	

Position Management policy & process

Microsoft Teams Meeting; PB LG 20 ppl - AV & Video Camera - Rm 1100

9:30 AM – 10:30 AM

Service Area Budget Leads

PB LG 20 ppl - AV - No Camera - Rm 1000

1:30 PM – 2:30 PM

(confirmed) 1st meeting: Fall TAO & Budget work session

Rose Room

2:30 PM – 3:00 PM

City Operations / CFO Office Leadership Teams

Hybrid: PB Rm 216 / Teams

3:15 PM – 4:15 PM

