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**Levine, Ruth Calendar**

[Ruth.Levine@portlandoregon.gov](mailto:Ruth.Levine@portlandoregon.gov)

Monday, April 1, 2024 – Tuesday, April 30, 2024

Time zone: (UTC-08:00) Pacific Time (US & Canada)

(Adjusted for Daylight Saving Time)

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**April 2024**

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Busy



Tentative



Free



Out of Office



Working Elsewhere












Outside of Working Hours

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**April 2024**

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**▲ Mon, Apr 1**

-  9:00 AM – 9:30 AM Filtration Rate Impacts and April 10 Council Session Meeting
-  9:30 AM – 10:00 AM CBO Managers
-  10:30 AM – 11:30 AM Insights survey - draft review
-  11:00 AM – 12:00 PM Walk-Through of PX Projections
-  11:30 AM – 12:30 PM Permitting Authority budget
-  12:30 PM – 1:30 PM Balancing the GF
-  2:00 PM – 2:30 PM CBO Staff Meeting
-  2:30 PM – 3:00 PM Check in on set-asides
-  3:30 PM – 5:00 PM Mayor's Proposed Workshop

**▲ Tue, Apr 2**

-  9:00 AM – 9:45 AM MEET: Spring BMP and FY24-25 Requested Budget Overview (Sara)
-  11:00 AM – 11:30 AM Ruth Levine / Aaron Rivera check in

- 11:30 AM – 12:00 PM Cannabis Fund Brainstorm
  - 1:00 PM – 1:30 PM MEET: Cmr. Rubio/Dir. Grewe, City Budget Office (CBO), monthly (Megan)
  - 1:00 PM – 1:30 PM Ruth/Robert check-ins
  - 1:30 PM – 2:00 PM Cannabis
  - 2:30 PM – 2:55 PM Bureau Creation/Appropriation Schedule Process
  - 3:00 PM – 3:25 PM Potential Budget Note for Data-Informed Decision-Making
  - 3:30 PM – 3:40 PM Meet: Check-in w/OGR re: State Lobby Contract
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### ▲ Wed, Apr 3

- 10:00 AM – 11:00 AM Balance CBO recs for the proposed
  - 11:00 AM – 11:30 AM Check in on fee ordinance timing
  - 11:40 AM – 12:10 PM Check in on CBPA budgeting
  - 12:00 PM – 12:30 PM BMP filing check-in
  - ▨ 2:30 PM – 3:00 PM PF&R/CBO
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### ▲ Thu, Apr 4

- 8:30 AM – 9:00 AM Check-in w/Jen Gray O'Connor and Jeremiah Koshy
  - 10:00 AM – 10:30 AM Interim Director Ruth Levine/Commissioner Mingus Mapps monthly check-in
  - 11:00 AM – 11:30 AM Director Tim Grew/Commissioner Gonzalez monthly check-in
  - ▨ 11:00 AM – 11:30 AM Interim Director Ruth Levine/Commissioner Gonzalez monthly check-in
  - ▨ 12:30 PM – 1:00 PM CSD Discussion
  - 1:30 PM – 2:00 PM PCEF Financing Discussion
  - 2:00 PM – 3:30 PM Mayor's Proposed Check In
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### ▲ Fri, Apr 5

- 9:00 AM – 10:00 AM Discuss PCEF Budgeting Guidelines
- 10:00 AM – 10:30 AM Touch Base on Resolution/Ordinance Tracking Sheet
- 10:30 AM – 11:00 AM BMP check-in

- 11:30 AM – 11:55 AM Technical Implementation of Organizational Change (Steering Committee)
  - 12:00 PM – 1:00 PM Send CBO Comms
  - ▨ 3:30 PM – 3:55 PM FILO (SAP) Subcommittee - Charter Transition
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### ▲ Mon, Apr 8

- 8:15 AM – 8:45 AM Review SPA presentation / check-in
  - 9:00 AM – 9:30 AM Quick check-in
  - 9:30 AM – 10:00 AM CBO Managers
  - 11:00 AM – 11:30 AM MEET: Dir Grewe / Cmr Ryan
  - 12:30 PM – 1:00 PM Check-in on Public Safety Budget review
  - 2:00 PM – 2:30 PM MEET: Commissioner Rubio / Chief Day / Mayor Wheeler (Bobby)
  - ▨ 3:00 PM – 4:00 PM FA Group - Staff Check-in
  - 3:30 PM – 5:00 PM Mayor's Proposed Workshop
  - ▨ At 4:30 PM Please Return Access Badge Before Leaving
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### ▲ Tue, Apr 9

- 9:00 AM – 9:30 AM Prep BMP work session
  - 9:30 AM – 11:30 AM Spring BMP Work Session
  - 11:30 AM – 12:00 PM Tuesday Chiefs (shortened to accommodate work session)
  - ▨ 12:00 PM – 1:00 PM [OPTIONAL] CBO Lunch Delegation
  - 1:00 PM – 1:30 PM MEET: Commissioner Ryan / Mayor Wheeler (Bobby)
  - 1:00 PM – 1:30 PM Ruth/Robert check-ins
  - 5:00 PM – 6:00 PM MEET: Oversight System Personnel Authority
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### ▲ Wed, Apr 10

- 8:30 AM – 9:00 AM Process check-in on new Council Operations Support position classifications
- 9:30 AM – 10:00 AM Quick check-in on Thursday ROS & amendments

- 11:00 AM – 11:30 AM Louis & Ruth Standing
  - 11:30 AM – 11:55 AM Permit fees
  - 12:30 PM – 2:00 PM Mayor's Proposed Workshop
  - 6:00 PM – 8:30 PM Budget Listening Session
  - 6:30 PM – 8:30 PM Community Listening Session #1
  - 6:30 PM – 8:30 PM Community Listening Session #1
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#### ▲ Thu, Apr 11

- 10:30 AM – 11:15 AM MEET: Commissioner Gonzalez / Mayor Wheeler (Bobby)
  - 11:30 AM – 12:00 PM Ruth/Robert quick check-in
  - 11:30 AM – 1:00 PM Thursday ELT
  - 12:00 PM – 1:00 PM Chelan & Ruth
  - 2:00 PM – 5:00 PM Spring BMP Public Hearing
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#### ▲ Fri, Apr 12

- 9:00 AM – 10:30 AM Mayor's Proposed Workshop
  - 11:00 AM – 12:00 PM Proposed Budget Task Walkthrough
  - 12:00 PM – 1:00 PM Send CBO Comms
  - 1:00 PM – 1:30 PM Check-in and prep for Monday mtg
  - 2:00 PM – 2:30 PM Budget/HR Check-In
  - 2:30 PM – 3:00 PM PCEF meeting
  - ▨ 3:30 PM – 3:55 PM FILO (SAP) Subcommittee - Charter Transition
  - 3:30 PM – 4:00 PM Check-in
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#### ▲ Sat, Apr 13

- 9:00 AM – 12:30 PM Budget Listening Session
  - 10:00 AM – 12:00 PM Community Listening Session #2
  - 10:00 AM – 12:00 PM Community Listening Session #2
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#### ▲ Mon, Apr 15

- 9:30 AM – 10:00 AM CBO Managers
- 12:30 PM – 1:15 PM Review for Mayor's Proposed
- 1:30 PM – 2:00 PM PBOT/Mayor's proposed direction
- 2:00 PM – 3:00 PM PCEF - meeting
- 3:00 PM – 3:30 PM quick meeting on the CBO ordinance
- 3:30 PM – 5:00 PM Mayor's Proposed Workshop
- 6:00 PM – 8:30 PM Budget Listening Session
- 6:30 PM – 8:30 PM Community Listening Session #3
- 6:30 PM – 9:30 PM Community Listening Session #3

### ▲ Tue, Apr 16

- 9:00 AM – 9:25 AM Streamlining Council Actions - Fleet & Facilities and SPA
- 10:30 AM – 12:30 PM BHR Executive Session w/ Mayor Wheeler and Commissioners
- 12:30 PM – 1:00 PM SPA realignments & revenues
- 1:00 PM – 1:30 PM Ruth/Robert check-ins
- 1:30 PM – 2:00 PM Eligible uses of funds questions
- 2:00 PM – 2:30 PM CSD Budget Gap
- 2:30 PM – 3:00 PM Mayor's Proposed decisions for PHB, Auditor, Unified Comms.
- 3:00 PM – 4:00 PM MEET: Budget Discussion (Hayley)
- 4:30 PM – 5:00 PM PCEF packages

### ▲ Wed, Apr 17

- 9:00 AM – 10:00 AM Mayor's Proposed Check In - Virtual Only
- 10:30 AM – 11:30 AM Revise Chart of Accounts + Spring BMP 2nd Reading
- 12:00 PM – 12:30 PM PCEF meeting with BPS and PP&R
- 12:40 PM – 12:55 PM BOLT + Deputy Directors meeting series
- 1:30 PM – 2:00 PM Ruth/Tim checkin
- 2:00 PM – 2:30 PM Ruth / AR check in
- 2:30 PM – 3:00 PM CBO Analysis / Spring BMP Phases Process Improvement
- 3:00 PM – 3:30 PM Discuss Mapps meeting tomorrow
- 3:30 PM – 3:55 PM Title 3 - can we combine actions?
- ▨ 4:00 PM – 4:30 PM Update on discussion with PPA and LMBC

■ 4:40 PM – 4:55 PM MEET: PSR Budget

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▲ **Thu, Apr 18**

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■ 9:00 AM – 10:00 AM Restricted Revenue Discussion

■ 10:00 AM – 12:00 PM Entering in Mayor's Proposed Decision Packages

■ 11:30 AM – 12:30 PM MEET: Commissioner Mapps / Mayor Wheeler (Bobby)

▨ 1:00 PM – 2:00 PM Housing Investment Committee Meeting (3rd Thursday)

■ 1:45 PM – 2:15 PM CSD Decision Packages

■ 2:30 PM – 2:55 PM Appropriations Schedules - how to fit with budget timing

■ 3:30 PM – 4:15 PM Singe Permitting Authority Briefing - Mapps Office

▨ 4:00 PM – 5:30 PM PBOT Bureau & Budget Advisory Committee Monthly Meeting

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▲ **Fri, Apr 19**

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■ 8:30 AM – 9:00 AM Mayor's Proposed Budget Overview

▨ 8:30 AM – 9:30 AM Private Appointment

■ 9:00 AM – 10:00 AM Travel time

■ 11:30 AM – 11:55 AM Technical Implementation of Organizational Change (Steering Committee)

■ 12:00 PM – 12:30 PM check in on parks

□ 12:00 PM – 1:00 PM Send CBO Comms

■ 12:30 PM – 1:00 PM Check in on police accountability DPs

■ 2:30 PM – 5:00 PM Public Works Budget Discussion

▨ 3:30 PM – 3:55 PM FILO (SAP) Subcommittee - Charter Transition

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▲ **Mon, Apr 22**

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■ 9:30 AM – 10:00 AM CBO Managers

■ 10:30 AM – 11:00 AM Check in on Fire/PSR DPs

■ 11:30 AM – 1:00 PM Check in on balancing entries

- 1:30 PM – 2:00 PM Risa/Ruth - Quick Check-in
  - 2:00 PM – 2:30 PM CBO Staff Meeting
  - 3:30 PM – 5:00 PM CBO & Mayor's Office Weekly Check-in
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#### ▲ Tue, Apr 23

- 9:00 AM – 12:00 PM P2L: City of Portland Budget Planning
  - 12:00 PM – 12:15 PM Benefits/Budget check in
  - 12:30 PM – 1:00 PM DP entry check-in
  - 1:00 PM – 1:30 PM Ruth/Robert check-ins
  - 2:00 PM – 2:30 PM MEET: MO and PBOT Budget Meeting
  - ▨ 2:00 PM – 2:45 PM PF&R/CBO
  - 2:30 PM – 3:00 PM Benefits Renewal
  - ▨ 2:30 PM – 3:30 PM Balancing
  - 3:00 PM – 3:30 PM Budget Development Check In
  - 3:30 PM – 4:00 PM Technical budget entry check-in
  - 4:00 PM – 5:00 PM Balancing Meeting
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#### ▲ Wed, Apr 24

- ▨ 8:00 AM – 8:30 AM Management Team Check-in
  - ▨ 8:30 AM – 9:00 AM Mayor's Chief of Staff Check in
  - 8:30 AM – 9:30 AM Ruth/Sonia
  - 12:00 PM – 1:00 PM Spring BMP Passes! Team Lunch - Pizza + Salad for the Team
  - 2:00 PM – 3:00 PM Check in on DP entry
  - ▨ 3:00 PM – 3:30 PM Cannabis check-in
  - 3:30 PM – 4:00 PM Ruth/Hannah check-in
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#### ▲ Thu, Apr 25

- 9:00 AM – 9:30 AM Insights - final draft
- 10:00 AM – 11:00 AM Chelan & Ruth
- 10:30 AM – 10:55 AM Review Title 3 Update Options for Sponsors/Council
- ▨ 12:00 PM – 12:30 PM Connect: CBO // Mayor's office - Mayor's Proposed Graphics / Charts

■ 2:00 PM – 2:45 PM Forecast Update - Staff

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▲ **Fri, Apr 26**

■ 8:00 AM – 8:45 AM MEET: Budget Forecast

■ 9:30 AM – 10:00 AM DP check-in/review

■ 12:00 PM – 12:25 PM Benefit Renewal \$\$ Check-in

□ 12:00 PM – 1:00 PM Send CBO Comms

■ 1:00 PM – 1:30 PM Review SPA DPs

■ 2:00 PM – 2:30 PM Budget/HR Check-In

■ 3:00 PM – 3:30 PM RCT balancing

▨ 3:30 PM – 3:55 PM FILO (SAP) Subcommittee - Charter Transition

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▲ **Mon, Apr 29**

■ All Day Balancing Mayor's Proposed - DND

■ 9:00 AM – 9:30 AM MEET: CREEC

■ 11:00 AM – 12:00 PM Management & Communications Meeting

□ 11:00 AM – 12:00 PM Ruth Levine- 11-12 Order pick up

■ 12:00 PM – 1:00 PM MEET: Title III/Budget

■ 1:00 PM – 2:00 PM GFOH Check-in

■ 2:00 PM – 2:30 PM CBO Staff Meeting

■ 2:30 PM – 3:00 PM Ruth/Tim Parks and BHR Entries

■ 3:00 PM – 3:15 PM BDS DP Questions

■ 3:30 PM – 4:00 PM Check-in: Mayor's proposed budget graphics

■ 4:00 PM – 5:00 PM CBO & Mayor's Office Weekly Check-in

▨ At 4:30 PM Please Return Access Badge Before Leaving

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▲ **Tue, Apr 30**

■ All Day Balancing Mayor's Proposed - DND

■ 9:00 AM – 1:00 PM Balancing the GF

■ 10:00 AM – 11:00 AM Mayor's Budget Planning - Priority

■ 11:00 AM – 11:30 AM Mayor's Proposed Figures

- 1:00 PM – 1:30 PM Ruth/Robert check-ins
  - 1:30 PM – 2:30 PM Peter/Chelan/Ruth Check-in
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**Levine, Ruth Calendar**

[Ruth.Levine@portlandoregon.gov](mailto:Ruth.Levine@portlandoregon.gov)

Wednesday, May 1, 2024 – Tuesday, August 20, 2024

Time zone: (UTC-08:00) Pacific Time (US & Canada)

(Adjusted for Daylight Saving Time)

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**May 2024**

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**June 2024**

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**May 2024**

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**▲ Wed, May 1**

- 9:00 AM – 11:00 AM Balancing continued
  - ▨ 11:00 AM – 12:30 PM Balancing Room Extension
  - 12:00 PM – 1:00 PM Optional: Lunch & Learns
  - 3:00 PM – 3:40 PM Budget Speech Overview
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**▲ Thu, May 2**

- 8:00 AM – 8:30 AM COS - Proposed Budget Presentation
  - 9:00 AM – 9:30 AM Prep: Budget press conference
  - 10:00 AM – 10:30 AM Proposed Budget Press Event
  - 12:30 PM – 1:00 PM ELT Proposed Budget Preview
  - 2:30 PM – 3:00 PM Check in on proposed book
  - ▨ 3:30 PM – 5:30 PM PADS Working Session
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**▲ Fri, May 3**

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- ▨ 10:30 AM – 11:00 AM FINALIZE Mayor's Proposed Budget Book
  - 11:00 AM – 11:30 AM Ruth / AR check in
  - 11:30 AM – 11:55 AM Technical Implementation of Organizational Change (Steering Committee)
  
  - ▨ 3:30 PM – 3:55 PM FILO (SAP) Subcommittee - Charter Transition
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▲ **Mon, May 6**

- 8:30 AM – 9:00 AM Work Session Prep
  - 9:30 AM – 10:00 AM CBO Managers
  - 11:00 AM – 12:00 PM Management & Communications Meeting
  - 11:30 AM – 12:00 PM Title 3 - pre-filing review/confirmation
  - 12:30 PM – 1:00 PM Check-In Mapps Office/CBO (reschedule from Th 4/25)
  - 2:30 PM – 3:20 PM Office of Equity/BPS Data Services/CBO Perf Team Collaboration
  - 3:30 PM – 4:00 PM CBO Staff Meeting
  - 4:00 PM – 4:30 PM CBO & Mayor's Office Weekly Check-in
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▲ **Tue, May 7**

- 9:30 AM – 12:00 PM Hold time for Proposed Budget Work session
  - 1:30 PM – 2:00 PM MEET: Commissioner Ryan / Mayor Wheeler (Bobby)
  - 3:00 PM – 3:45 PM Prep for May 14th Work Session (D. Oliveira, S. Baraso, J. Ford, R. Levine)
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▲ **Wed, May 8**

- 8:00 AM – 9:00 AM Initial Project Meeting: Budget and Finance Staffing and Budget Process Transition
  - 9:00 AM – 9:30 AM Check in on Approved budget ordinance
  - 10:30 AM – 11:00 AM OEO Preview
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▲ **Thu, May 9**

- 10:00 AM – 10:30 AM Interim Director Ruth Levine/Commissioner Gonzalez monthly check-in
- ▨ 10:00 AM – 10:30 AM Interim Director Ruth Levine/Commissioner Gonzalez monthly check-in
- ▨ 10:00 AM – 11:00 AM Performance Measures Check-in (Cross-Jurisdictional)
- 11:30 AM – 1:00 PM ELT meeting
- 1:00 PM – 1:30 PM Check in on Mapps Budget Amendments
- 1:30 PM – 2:00 PM PCEF FY24 Budget
- 2:00 PM – 5:00 PM Mayor's Budget Hearing

▲ **Fri, May 10**

- 9:00 AM – 10:00 AM Ruth/Sonia reschedule X2
- 10:30 AM – 11:30 AM OEO Preview & AP Projections
- 1:30 PM – 2:00 PM MEET: Commissioner Mapps / Mayor Wheeler
- 2:00 PM – 2:30 PM Budget/HR Check-In
- 2:00 PM – 2:30 PM MEET: Commissioner Gonzalez / Mayor Wheeler
- ▨ 3:30 PM – 3:55 PM FILO (SAP) Subcommittee - Charter Transition

▲ **Mon, May 13**

▲ **Tue, May 14**

- 8:30 AM – 9:00 AM Connect: Sara // Ruth // Hayley - Budget
- 9:30 AM – 11:30 AM PCEF Council Worksession
- 11:30 AM – 12:00 PM Tuesday Chiefs
- 1:00 PM – 1:30 PM CBO & Mayor's Office Weekly Check-in

- 1:00 PM – 1:45 PM Discuss AP Projections
  - 2:00 PM – 4:00 PM Approved hearing
  - 4:00 PM – 5:00 PM Alternate Time for Public Safety Facilities Master Plan
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#### ▲ Thu, May 16

- ▨ 1:15 PM – 2:00 PM Housing Investment Committee Meeting (3rd Thursday)
  - ▨ 2:00 PM – 2:30 PM Approved debrief
  - 4:10 PM – 5:10 PM Public Safety YE Projection Discussion
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#### ▲ Fri, May 17

- 9:00 AM – 10:00 AM Docs/reports update
  - 10:30 AM – 10:55 AM UF Discussion
  - 11:00 AM – 11:30 AM Interfund loan in the OEO
  - 11:30 AM – 11:55 AM Technical Implementation of Organizational Change (Steering Committee)
  
  - ▨ 3:30 PM – 3:55 PM FILO (SAP) Subcommittee - Charter Transition
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#### ▲ Mon, May 20

- ▨ 10:00 AM – 11:00 AM SF Performance Reviews Steering Committee Meeting
  - 4:00 PM – 4:30 PM CBO & Mayor's Office Weekly Check-in
  - 4:30 PM – 5:00 PM MEET: Dir. Ruth Levine (Mark)
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#### ▲ Tue, May 21

- 9:30 AM – 11:30 AM BHR Executive Session w/ Mayor Wheeler and Commissioners
- 2:00 PM – 2:30 PM Check in on PCEF budgeting clean-up for Adopted
- ▨ 2:00 PM – 3:00 PM PCEF meeting

■ 3:30 PM – 4:00 PM budget notes

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▲ **Wed, May 22**

- 10:00 AM – 11:00 AM Proposed and Adopted Debrief (Lessons Learned)
  - 1:00 PM – 2:00 PM Alternate Time for Public Safety Facilities Master Plan
  - 2:00 PM – 2:45 PM OEO Analysis Review
  - 3:30 PM – 5:00 PM Title III Ordinances
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▲ **Thu, May 23**

- 9:00 AM – 4:30 PM ELT Retreat – Charter Transition
  - ▨ 11:00 AM – 12:00 PM FPDR-GF PERS Reimbursement Discussion, Follow - Up (DEMO) Report
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▲ **Fri, May 24**

- 1:00 PM – 3:00 PM OEO analysis review
  - 2:00 PM – 2:30 PM Budget/HR Check-In
  - ▨ 3:30 PM – 3:55 PM FILO (SAP) Subcommittee - Charter Transition
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▲ **Mon, May 27**

■ All Day Closed for Memorial Day holiday

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▲ **Tue, May 28**

- 11:00 AM – 12:00 PM Tuesday Chiefs
  - 3:00 PM – 3:30 PM PF&R/CBO
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▲ **Wed, May 29**

- ▨ 10:00 AM – 12:00 PM Item 448 at Council
  - 11:30 AM – 12:00 PM Budget Note check-in
  - 1:00 PM – 1:45 PM MJ, Jonas B & Ruth Levine - check-in
  - 3:00 PM – 3:30 PM new asset management audit
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▲ **Thu, May 30**

■ 2:00 PM – 2:30 PM Ruth/Robert quick check-in

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▲ **Fri, May 31**

■ All Day Ruth OOO

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**June 2024**

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▲ **Mon, Jun 3**

■ 10:30 AM – 11:00 AM Review of Public Safety Position Requests

■ 11:30 AM – 12:00 PM MEET: Ruth, Jeff, & Asena

■ 2:30 PM – 3:20 PM Office of Equity/BPS Data Services/CBO Perf Team Collaboration

■ 4:30 PM – 5:00 PM CBO & Mayor's Office Weekly Check-in

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▲ **Tue, Jun 4**

▨ 10:30 AM – 11:00 AM Interim Director Ruth Levine/Commissioner Gonzalez monthly check-in

▨ 10:30 AM – 11:30 AM Advance Portland City Implementation Team

■ 11:30 AM – 12:30 PM EQ-CBO Meet: Future Budget Process

■ 1:30 PM – 2:00 PM MEET: Cmr. Rubio/Deputy Dir Levine, City Budget Office (CBO), monthly (Jillian)

■ 2:00 PM – 3:00 PM LRC City Finance Subcommittee Meeting

■ 4:00 PM – 4:45 PM Tuesday ELT

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▲ **Wed, Jun 5**

■ 10:00 AM – 11:00 AM Council presentation - economic impact statement

■ 1:00 PM – 2:00 PM Rescheduled - RE: FPDR-GF PERS Reimbursement Discussion, Follow - Up (DEMO) Report

■ 4:00 PM – 5:00 PM Ruth/Sonia end of day connect

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▲ **Thu, Jun 6**

■ 10:00 AM – 10:30 AM Interim Director Ruth Levine/Commissioner Mingus Mapps monthly check-in

- 11:00 AM – 12:00 PM Budget Task List Review
  - 1:30 PM – 1:55 PM UF/PCEF-GF Swap implementation
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▲ **Fri, Jun 7**

- 2:00 PM – 2:30 PM Budget/HR Check-In
  - ▨ 3:30 PM – 3:55 PM FILO (SAP) Subcommittee - Charter Transition
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▲ **Mon, Jun 10**

- 8:30 AM – 9:00 AM Budget Listening Sessions FY25-26
  - ▨ 10:00 AM – 11:00 AM SF Performance Reviews Steering Committee Meeting
  - 4:30 PM – 5:00 PM CBO & Mayor's Office Weekly Check-in
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▲ **Tue, Jun 11**

- 9:30 AM – 11:30 AM (hybrid) Hold time for Tax Supervising & Conservation Commission hearing on Approved Budget
  - 11:30 AM – 12:00 PM Interim Director Ruth Levine/ Commissioner Ryan monthly check-in
  - 1:30 PM – 2:00 PM OEO ROS
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▲ **Wed, Jun 12**

- 8:30 AM – 9:00 AM Ruth/Jonas - quick check-in
  - ▨ 9:30 AM – 9:45 AM Portland/EQ - dataset questions
  - 10:00 AM – 11:00 AM CBO/PSSA Check-In
  - 11:00 AM – 11:30 AM SuccessFactors check-in
  - 12:00 PM – 1:00 PM Future Budget Process Project Input "Open House"
  - 2:00 PM – 4:00 PM Adopted Budget
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▲ **Thu, Jun 13**

- 10:30 AM – 11:30 AM Thursday Chiefs
  - 11:30 AM – 1:00 PM ELT + DCAs Meeting
  - ▨ 2:30 PM – 3:30 PM OEO Hearing
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▲ **Fri, Jun 14**

- 10:30 AM – 11:00 AM Ruth/Jessica connect
- ▨ 10:30 AM – 11:30 AM Ruth Jessica Check In

- 1:00 PM – 2:00 PM Budget Notes: City Operations, City Administrator, Budget & Finance
  - ▨ 3:30 PM – 3:55 PM FILO (SAP) Subcommittee - Charter Transition
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▲ **Mon, Jun 17**

- 10:00 AM – 10:30 AM BusOps Svcs to CBO
  - 10:30 AM – 11:00 AM PP&D Budget Notes
  - 11:30 AM – 12:30 PM Ruth/Jonas 1x1 (Teams or Jonas office TBD)
  - 2:30 PM – 3:00 PM Ruth/Christian chat
  - ▨ 3:30 PM – 5:00 PM Alternatives Milestone Briefing - Public Safety Long-Range Facilities Master Planning
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▲ **Tue, Jun 18**

- 9:00 AM – 9:30 AM Budget/HR Check-In
  - 10:00 AM – 11:00 AM Budget Notes: Public Safety
  - 11:00 AM – 11:30 AM Chelan & Ruth
  - 11:30 AM – 1:00 PM Key financial issues
  - 3:00 PM – 4:00 PM Budget Notes: Comm. & Ec. Dev, Vibrant Communities, Public Works
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▲ **Wed, Jun 19**

- All Day Closed for Juneteenth holiday
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▲ **Thu, Jun 20**

- 9:00 AM – 9:30 AM CBO & Mayor's Office Weekly Check-in
  - ▨ 1:00 PM – 2:00 PM Housing Investment Committee Meeting (3rd Thursday)
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▲ **Fri, Jun 21**

- 2:00 PM – 2:30 PM Budget/HR Check-In
  - ▨ 3:30 PM – 3:55 PM FILO (SAP) Subcommittee - Charter Transition
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▲ **Mon, Jun 24**



All Day Ruth vacation

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▲ Tue, Jun 25

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▲ Wed, Jun 26

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▲ Thu, Jun 27

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▲ Fri, Jun 28

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