



Independent Police Review

MEMO

To: Owen Saites, City Budget Office Financial Analyst
CC: Carmen Merlo, Deputy Chief Administrative Officer
Jessica Kinard, City Budget Office Director
From: Ross Caldwell, Director Independent Police Review
Date: September 7, 2022
Subject: Independent Police Review FY 2022-23 Fall BMP Submission

Please accept the Independent Police Review Fall BMP submission for FY 2022-23.

This Fall BMP submission includes:

- F4 Budget Request Form

I have reviewed the enclosed documents and support the submission package.

Please contact me or our budget liaison Aaron Rivera, with any questions.

Thank you,

Director Ross Caldwell

Enc:
FY 2022-23 Fall BMP Submission



IR - Independent Review

DP Type

Technical Adjustments & True-ups

Request Name: 14325 -IPR - IA with OMF Business Operations

Package Description

This request establishes an interagency service from OMF Business Operations to Independent Police Review (IPR). IPR was created as a stand-alone bureau in the FY 2022-23 budget, and will receive financial and business support services from OMF Business Operations.

Service Impacts

This interagency allows IPR to receive support services from OMF Business Operations. The cost of the interagency is less than the cost IPR would incur hiring direct staff for budget, finance, personnel and timekeeping staff.

Equity Impacts

NA

2022-23 FALL Requested Adj		
Expense	Internal Materials and Services	\$125,000
	Personnel	(\$125,000)
Expense	Sum:	\$0