

**Exhibit A: Budget Calendar for FY2025-26**

Service areas submit Requested Budgets	January 24 <sup>th</sup> , 2025
City Administrator's draft budget recommendations publicly released	February 28 <sup>th</sup> , 2024
District Listening sessions on FY2025-26 Budget	March 17 <sup>th</sup> -March 21 <sup>st</sup> , 2025 (exact dates TBD)
City Council Work Session on draft budget recommendations	April 2 <sup>nd</sup> , 2025 from 1-4PM
City Council Work Session on draft budget recommendations	April 16 <sup>th</sup> , 2025 from 1-4PM
Utility Rate Review – first reading and hearing	April 16 <sup>th</sup> , 2025
Optional Finance Committee meeting on Revised General Fund financial forecast	April 28 <sup>th</sup> , 2025
Mayor's Proposed Budget document available	May 5 <sup>th</sup> , 2025
Prosper Portland Convenes as Budget Committee: Hearing on Proposed Budget	May 7 <sup>th</sup> , 2025
Mayor's Message and hearing on City budget*	May 7 <sup>th</sup> , 2025
Proposed Budget Work Session*	May 7 <sup>th</sup> , 2025
Utility Rate Review – second reading	May 7 <sup>th</sup> , 2025
Optional Approved Budget Work Session	May 14 <sup>th</sup> , 2025 from 9:30-11:30AM
Budget Committee Work Session	May 14 <sup>th</sup> , 2025 from 2:00-5:00PM
Budget Committee Work Session	May 15 <sup>th</sup> , 2025 from 2:30-5:00PM
Council Amendment Proposal Deadline for CBO Drafting	May 16 <sup>th</sup> , 2025 by 5PM
Action to Approve City & Prosper Portland budgets*	May 21 <sup>st</sup> , 2025 @9:00AM
Approved Budget Submitted to Tax Supervising & Conservation Commission	May 22 <sup>nd</sup> , 2025
Budget Committee Work Session	May 28 <sup>th</sup> , 2025 from 9:30AM-12:00PM

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Budget Committee Work Session	June 4 <sup>th</sup> , 2025 from 2:00-5:00PM
Tax Supervising & Conservation Commission hearing on Approved Budget	June 10 <sup>th</sup> , 2025 from 9:30 – 11:30AM
Council action to adopt budget – First Reading	June 11 <sup>th</sup> , 2025 @9:30AM
Council action to adopt budget – Second reading**	June 18 <sup>th</sup> , 2025 @6:00PM

\*Council Convenes as Budget Committee under state law

\*\*if necessary