227 - Recreational Marijuana Tax Fund

EXPENDITURES	2021-22 Revised Budget	2021-22 Actuals	Percent of Actuals to Revised
Personnel	25,000	25,000	100%
TOTAL EXPENDITURES	**25,000**	**25,000**	**100.00%**

REVENUES	2021-22 Revised Budget	2021-22 Actuals	Percent of Actuals to Revised
Miscellaneous Fund Allocation	25,000	0	0%
TOTAL REVENUES	**25,000**	**0**	**0.00%**

Expenditure Discussion

The funds supporting CBO were expenses in personnel services, representing staff time managing the centralized process and resources for the Recreational Cannabis Fund.

Revenue Discussion

Fund 227000 provided resources of $25,000 for fund management services. Revenues were not dispersed at the detailed level for CBO operations.

Other Notes