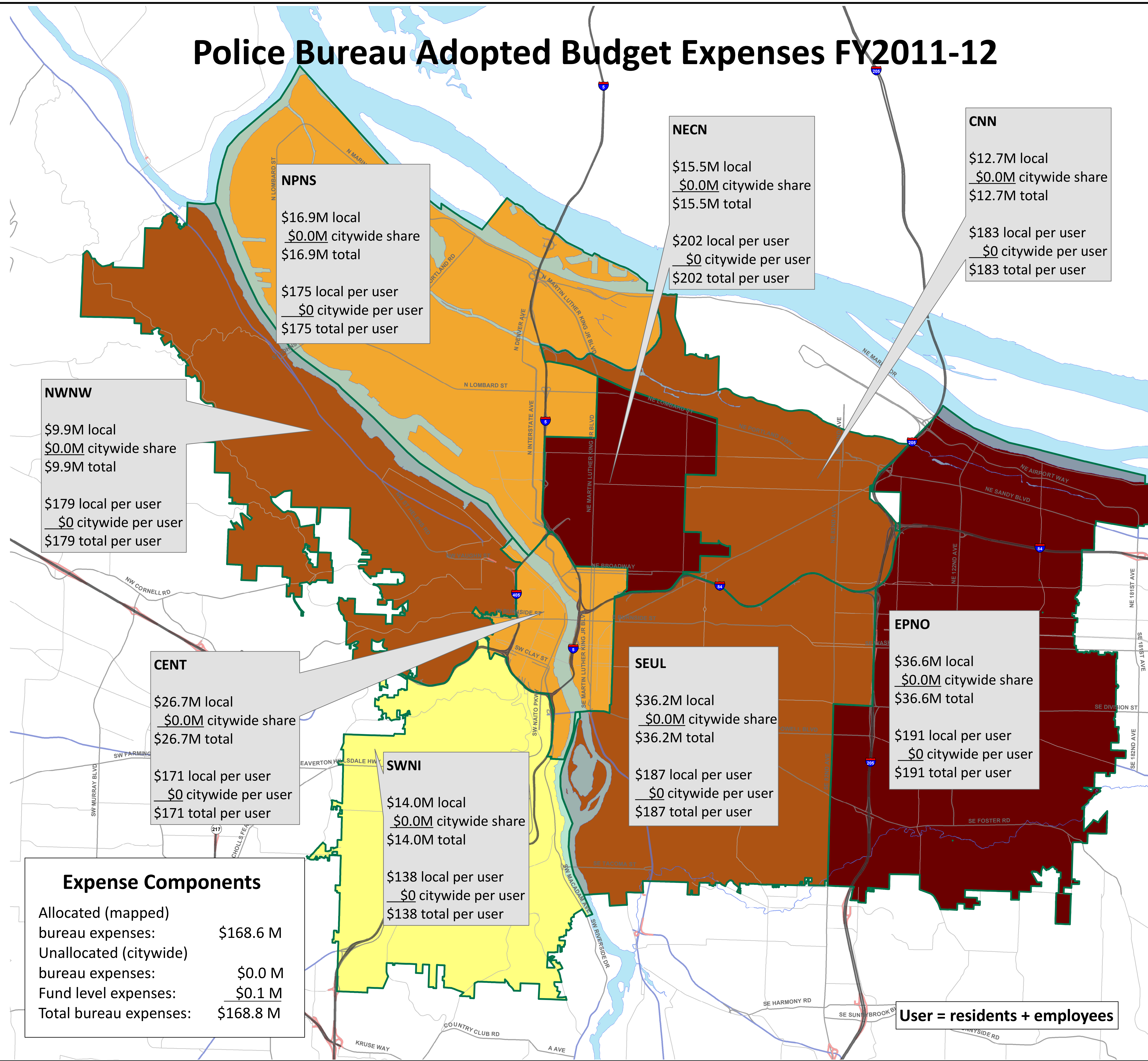


Police Bureau Adopted Budget Expenses FY2011-12



NWNW
 \$9.9M local
 \$0.0M citywide share
 \$9.9M total
 \$179 local per user
 \$0 citywide per user
 \$179 total per user

NPNS
 \$16.9M local
 \$0.0M citywide share
 \$16.9M total
 \$175 local per user
 \$0 citywide per user
 \$175 total per user

CENT
 \$26.7M local
 \$0.0M citywide share
 \$26.7M total
 \$171 local per user
 \$0 citywide per user
 \$171 total per user

SWNI
 \$14.0M local
 \$0.0M citywide share
 \$14.0M total
 \$138 local per user
 \$0 citywide per user
 \$138 total per user

SEUL
 \$36.2M local
 \$0.0M citywide share
 \$36.2M total
 \$187 local per user
 \$0 citywide per user
 \$187 total per user

EPNO
 \$36.6M local
 \$0.0M citywide share
 \$36.6M total
 \$191 local per user
 \$0 citywide per user
 \$191 total per user

NECN
 \$15.5M local
 \$0.0M citywide share
 \$15.5M total
 \$202 local per user
 \$0 citywide per user
 \$202 total per user

CNN
 \$12.7M local
 \$0.0M citywide share
 \$12.7M total
 \$183 local per user
 \$0 citywide per user
 \$183 total per user

Expense Components

Allocated (mapped) bureau expenses:	\$168.6 M
Unallocated (citywide) bureau expenses:	\$0.0 M
Fund level expenses:	\$0.1 M
Total bureau expenses:	\$168.8 M

User = residents + employees

Bureau Notes

Overview

The Portland Police Bureau organizes its services geographically through 60 patrol districts run out of three precincts. The Bureau strives to staff each district with a patrol car 24/7. Districts are sized based on the volume of calls for police services and incidences of crime; areas with relatively lower crime activity will have larger districts and vice versa. Higher per capita expenses generally indicate higher per capita service requirements.

Allocation Methodology

The majority of the Bureau's expenses were allocated equally among its 60 patrol districts, which were then allocated to city geographies according to acreage when districts crossed city geography boundary lines.

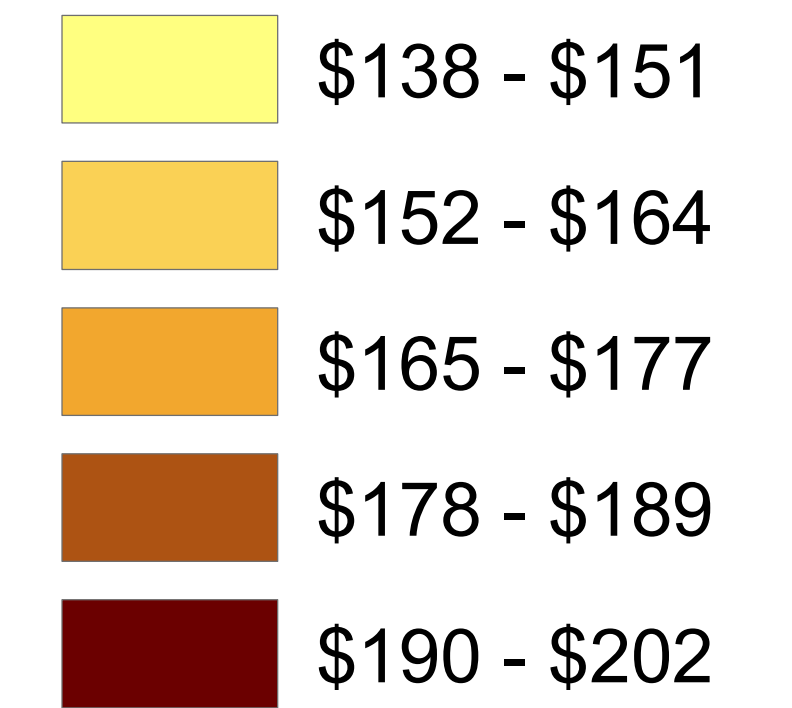
Map Discussion

The Bureau's mission is to reduce crime and the fear of crime, and it understands the benefits of crime reduction to be citywide. When crime is reduced in one geographic area, all residents benefit.

Additional Information

The bulk of the Bureau's revenue is the City's General Fund. Allocated revenue includes grants, fines, property disposal, and fees for services.

Total Spending Per User



Coalitions

- CENT - Central City
- CNN - Central Northeast Neighborhood
- EPNO - East Portland Neighborhood Office
- NECN - Northeast Coalition of Neighborhoods
- NPNS - North Portland Neighborhood Services
- NWNW - Neighbors West/Northwest
- SEUL - Southeast Uplift Neighborhood Coalition
- SWNI - Southwest Neighbors, Inc.

Bureau Resources

Licenses, Permits:	\$1.8 M
Charges for Service:	\$0.7 M
Intergovernmental:	\$7.4 M
Misc.:	\$0.8 M
General Fund:	\$153.4 M
Interagency:	\$3.6 M
Beginning Fund Balance:	\$1.2 M
Total:	\$168.8 M

The information on this map was derived from City of Portland GIS databases. Care was taken in the creation of this map but it is provided "as-is". The City of Portland cannot accept any responsibility for error, omissions, or positional accuracy, and therefore, there are no warranties which accompany this product. However, notification of any errors will be appreciated.

DRAFT

