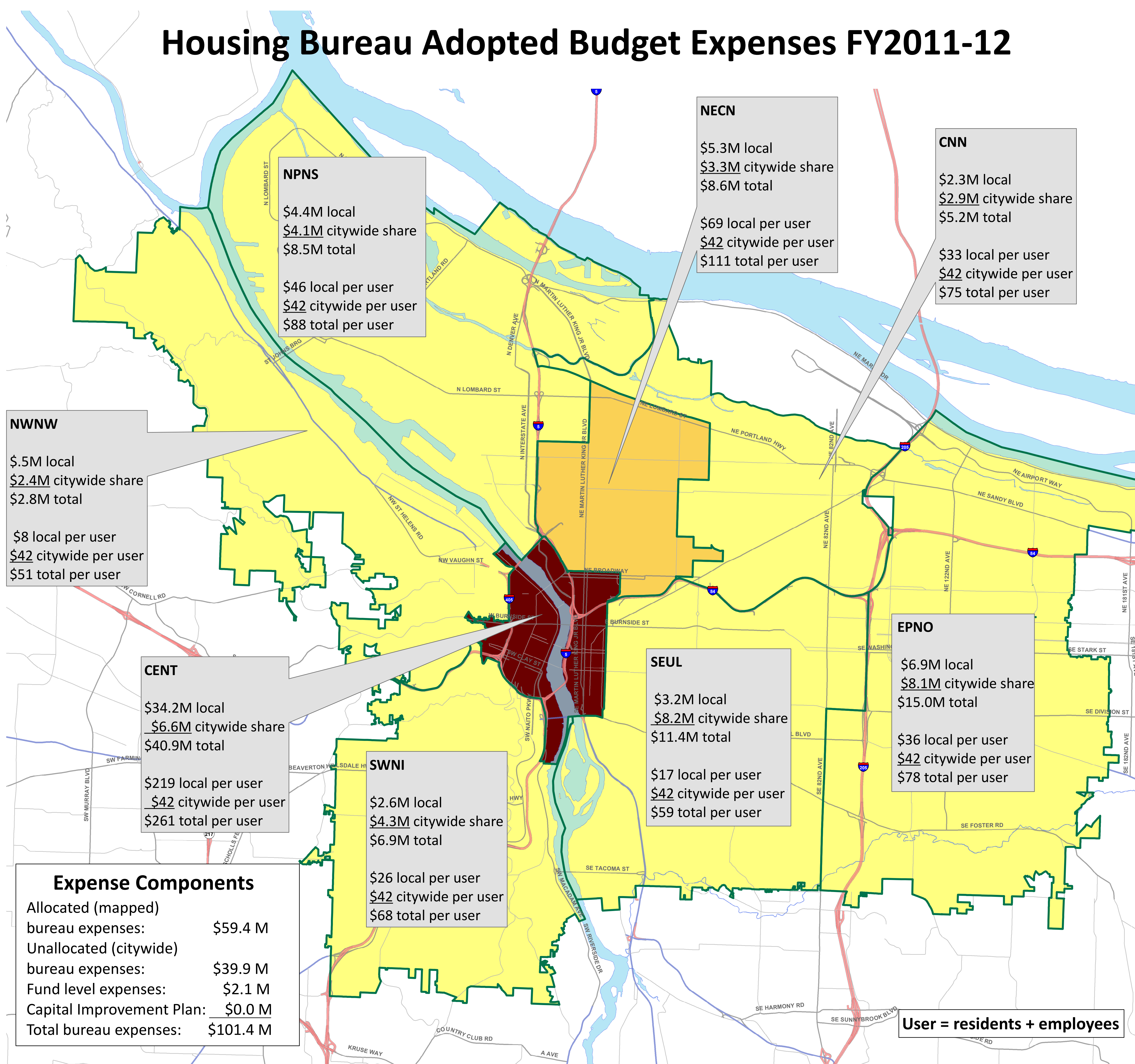


# Housing Bureau Adopted Budget Expenses FY2011-12



**NWNW**  
 \$.5M local  
 \$2.4M citywide share  
 \$2.8M total  
 \$8 local per user  
 \$42 citywide per user  
 \$51 total per user

**NPNS**  
 \$4.4M local  
 \$4.1M citywide share  
 \$8.5M total  
 \$46 local per user  
 \$42 citywide per user  
 \$88 total per user

**NECN**  
 \$5.3M local  
 \$3.3M citywide share  
 \$8.6M total  
 \$69 local per user  
 \$42 citywide per user  
 \$111 total per user

**CNN**  
 \$2.3M local  
 \$2.9M citywide share  
 \$5.2M total  
 \$33 local per user  
 \$42 citywide per user  
 \$75 total per user

**CENT**  
 \$34.2M local  
 \$6.6M citywide share  
 \$40.9M total  
 \$219 local per user  
 \$42 citywide per user  
 \$261 total per user

**SEUL**  
 \$3.2M local  
 \$8.2M citywide share  
 \$11.4M total  
 \$17 local per user  
 \$42 citywide per user  
 \$59 total per user

**EPNO**  
 \$6.9M local  
 \$8.1M citywide share  
 \$15.0M total  
 \$36 local per user  
 \$42 citywide per user  
 \$78 total per user

**SWNI**  
 \$2.6M local  
 \$4.3M citywide share  
 \$6.9M total  
 \$26 local per user  
 \$42 citywide per user  
 \$68 total per user

**Expense Components**

Allocated (mapped) bureau expenses:	\$59.4 M
Unallocated (citywide) bureau expenses:	\$39.9 M
Fund level expenses:	\$2.1 M
Capital Improvement Plan:	\$0.0 M
<b>Total bureau expenses:</b>	<b>\$101.4 M</b>

**User = residents + employees**

## Bureau Notes

**Overview**  
 Portland Housing Bureau (PHB) investments increase housing options throughout the city for people and families who are priced out of the private market. Per its Strategic Plan, PHB invests in affordable rental housing development and rehabilitation; services to help people move from homelessness to permanent housing; and in programs that help renters, homeowners and potential homebuyers access and retain safe housing. PHB funds are invested primarily through contracts with community-based organizations.

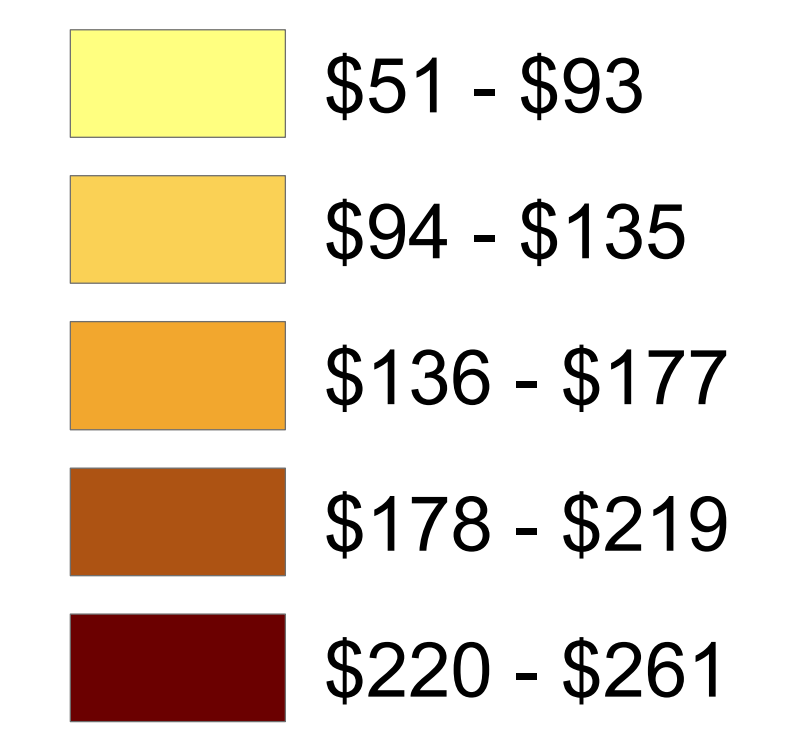
**Allocation Methodology**  
 The revenue sources reflected on this map, from largest to smallest, are Urban Renewal Area (URA) Tax Increment Financing (TIF) funds; federal funds; and City of Portland General Fund dollars. TIF funding is geographically restricted; it must be spent in the URA which generated it. Federal funds are most often restricted to projects and programs serving low-income households or households in census tracts below 80% of our area's median family income, which in FY 2011-12 was \$40,350 for a single person or \$57,600 for a family of four. Projects funded with TIF or federal funds are reflected on the map.

Citywide services – including emergency shelters, homebuyer education, foreclosure prevention, and rent assistance – are categorized in the key as 'unallocated.' In the FY 2011-12 budget, these 'unallocated' funds accounted for about 40% of bureau spending.

**Map Notes**  
 Investments in the central city are higher due to several large projects: Bud Clark Commons, a one-stop center combining day services, shelter, and apartments; Blanchet House, which has provided food, clothing, and shelter to struggling Portlanders for 60 years; and Gray's Landing, the first affordable housing in South Waterfront. Together, these two projects reflect \$21 million of TIF investment in FY 2011-12. The remaining central city investments also come from TIF and are in the River District, South Park Blocks, and Convention Center URAs.

Notable investments outside of the central city reflected on this map include: Villa de Suenos in Cully; Stephens Creek Crossing in Hillsdale; Ainsworth Court in Arbor Lodge; Providence House in North Tabor; and Holgate House in Lents.

## Total Spending Per User



- Coalitions**
- CENT - Central City
  - CNN - Central Northeast Neighborhood
  - EPNO - East Portland Neighborhood Office
  - NECN - Northeast Coalition of Neighborhoods
  - NPNS - North Portland Neighborhood Services
  - NWNW - Neighbors West/Northwest
  - SEUL - Southeast Uplift Neighborhood Coalition
  - SWNI - Southwest Neighbors, Inc.

## Bureau Resources

Charges for Service:	\$0.3 M
Intergovernmental:	\$73.6 M
Bond & Note:	\$7.6 M
Misc.:	\$7.5 M
General Fund:	\$11.0 M
Fund Transfers:	\$0.0 M
Beginning Fund Balance:	\$1.5 M
<b>Total Resources:</b>	<b>\$101.4 M</b>

The information on this map was derived from City of Portland GIS databases. Care was taken in the creation of this map but it is provided "as-is". The City of Portland cannot accept any responsibility for error, omissions, or positional accuracy, and therefore, there are no warranties which accompany this product. However, notification of any errors will be appreciated.

