

Summary of additional proposed updates to the Climate Investment Plan

With funding implications

Strategic program name	Description of change	Changes to 2023 CIP funding allocations	Climate Emergency Work Plan* actions that are directly or indirectly supported by the CIP
Community grants	Increasing funds in response to significant community demand demonstrated in 2023 Community Grants solicitation	Increase of \$120,000,000	All CEW actions
Collaborating for Climate Action	Increasing funds in response to significant demonstrated demand	Increase of \$142,000,000	Multiple CEW actions
SP 22: Green Stormwater Infrastructure and Watershed Health	Add CAL adjustment for inflationary factors	Increase of \$5,429,822**	F-1, F-2, F-3, F-5, NR-1, NR-2, NR-3, NR-4, IP-1
SP 32: LED Streetlighting	Add CAL adjustment for inflationary factors	Increase of \$2,287,605**	B-2, T-1, T-4
SP 34: Tree Protection, Care and Workforce Development	Add CAL adjustment for inflationary factors	Increase of \$2,163,951**	B-3, T-1**, T-2**, T-3**, NR-2, NR-3, NR-4, W-1, IP-1
SP 37: Cooling Portland	Increase in funds to respond to strong program performance	Increase of \$10,300,000	H-1
SP 38: Portland's Blue-Green Deal	New management unit and programming to support City-wide blue-green infrastructure	Increase of \$49,250,000	LU-2, F-1, F-2, F-3, F-4, F-5, NR-1, NR-2, NR-3, NR-4, W-1, W-2, IP-1, E-4
Total funding increase resulting from updates		\$331,431,378	

**CAL target adjustments for inflation may be updated based on input from City Budget Office.

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Strategic program name	Description of change	Climate Emergency Work Plan* actions that are directly or indirectly supported by the CIP
SP 16: Climate Friendly Public Schools	Correction to specific school allocations due to tabulation error in original 2023 CIP	E-2, T-1*, T-2**, T-3**, T-7, NR-4, H-1, IP-1, E-4
Adjust CIP end date to 6/30/29	NA	NA
Tree Canopy Maintenance Reserve	Revise to focus on private property trees instead of public right of way trees	T-3**, NR-4
SP: 36 Tree Canopy Maintenance Reserve program	Adjust naming to conform with other strategic programs, labeled as SP 36	T-3**, NR-4