



1330 Portland Children's Levy

# **Bureau** Affirmative Action Program (AAP) Plan Reports

2021 AAP Annual Plan Reports 1/1/2020 to 12/31/2020

Adverse Impact for Applicants Calculated Based on Favored Group



# Job Group Analysis

The Job Group Analysis shows the jobs in each job group, the number of employees in each job, the number and percentage of people of color and women in each job, the total number of employees in each job group, and the total number and percentage of people of color and women in each job group as of 1/1/2021.

### City of Portland

January 1, 2021 Annual Affirmative Action Plan

### Job Group Analysis

1FL	Officials/Admin - F	ina	ncial								EEO	Code: 1
Job Code & Title			Min	Fem	Asi	Blk	His	Ind	Pac	Two		
30003055 - Financial Analyst II		#	0	0	0	0	0	0	0	0		
1 Employee		%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1 Employee	Totals	#	0	0	0	0	0	0	0	0		
		%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Department: 1330 - Portland Children's Levy

Portland, OR

# Job Group Analysis

# 1GA Officials/Admin - General Administrative

EEO Code: 1

Job Code & Title		Min	Fem	Asi	Blk	His	Ind	Pac	Two	
30003008 - Analyst III	#	0	1	0	0	0	0	0	0	
1 Employee	%	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	
30003007 - Analyst II	#	0	2	0	0	0	0	0	0	
2 Employees	%	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	
30003006 - Analyst I	#	1	1	0	1	0	0	0	0	
1 Employee	%	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
4 Employees Total	s #	1	4	0	1	0	0	0	0	
	%	25.00	100.00	0.00	25.00	0.00	0.00	0.00	0.00	

# Job Group Analysis

2PM	Professionals - Pro	ogra	am Man	ageme	nt						EEO	Code: 2
Job Code & Title			Min	Fem	Asi	Blk	His	Ind	Pac	Two		
30003029 - Coordinator III		#	0	0	0	0	0	0	0	0		
1 Employee		%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1 Employee	Totals	#	0	0	0	0	0	0	0	0		
		%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

# Incumbency vs. Estimated Availability Report

The Incumbency vs. Estimated Availability Report shows potential areas of underutilization of people of color and women by job group. It compares the percentage of people of color and women employed on 1/1/2021 to the estimated percentage of people of color and women available for each job group. If Employment is less than Availability, the Availability percentage becomes the Placement Goal for next year.

#### Incumbency vs. Estimated Availability

	1FL	Official	s/Admin	- Financi	ial				
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two
1	Employment %	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Availability %	32.62	60.19	23.95	1.93	3.75	0.00	0.00	2.99
	Emp Less Avail?								
	Statistical Value	1.000E	0.398E	1.000E	1.000E	1.000E			1.000E
	Stat Significant?								
	1GA	Official	s/Admin	- Genera	l Admini	strative			
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two
4	Employment %	25.00	100.00	0.00	25.00	0.00	0.00	0.00	0.00
	Availability %	22.49	57.92	5.16	7.52	5.94	1.02	0.04	2.81
	Emp Less Avail?								
	Statistical Value			1.000E		1.000E	1.000E	1.000E	1.000E
	Stat Significant?								
2	2PM	Profess	sionals -	Program	Manage	ment			
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two
1	Employment %	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Availability %	26.91	67.23	4.59	7.97	11.04	0.96	0.09	2.27
	Emp Less Avail?								
	Statistical Value	1.000E	0.328E	1.000E	1.000E	1.000E	1.000E	1.000E	1.000E
	Stat Significant?								

Total Employment: 6

S - Significant Difference Rule

A group is considered underutilized when employment is less than the plan availability by a statistically significant amount.

In the Statistical Value section, standard deviations of 1.96 or greater are generally regarded as statistically significant. For groups with fewer than 30 employees, the Exact Binomial Test is used and scores are marked with "E". "E" scores of 0.050 or less are generally regarded as statistically significant.

# **Shortfall Report**

While the Incumbency vs. Estimated Availability Report compares the employment and the estimated availability in percentages, the Shortfall Report shows the number of persons required to meet the Placement Goal.

### City of Portland

January 1, 2021 Annual Affirmative Action Plan

#### Shortfall

	1FL	Official	s/Admin	- Financi	al					
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two	
1	# Employed	0	0	0	0	0	0	0	0	
	# Available	0.3	0.6	0.2	0.0	0.0	0.0	0.0	0.0	
	Persons Required	0	0	0	0	0	0	0	0	
1	GA	Official	s/Admin	- Genera	l Admini	strative				
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two	
4	# Employed	1	4	0	1	0	0	0	0	
	# Available	0.9	2.3	0.2	0.3	0.2	0.0	0.0	0.1	
	Persons Required	0	0	0	0	0	0	0	0	
2	2PM	Profess	ionals -	Program	Manage	ment				
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two	
1	# Employed	0	0	0	0	0	0	0	0	
	# Available	0.3	0.7	0.0	0.1	0.1	0.0	0.0	0.0	
	Persons Required	0	0	0	0	0	0	0	0	

S - Significant Difference Rule

A placement goal is set when employment is less than availability by a statistically significant amount.

\* When a group tests as a small group according to the Rule of Nines, an alternate rule is used instead of the Significant Difference Rule.

# Adverse Impact Report for Applicants

The Adverse Impact Report for Applicants helps to identify potential problem areas in the selection rates of applicants. Using the four-fifths rule (also called the 80% rule), the selection rate of applicants from each non-favored group is compared with the selection rate from the favored group. A selection rate for any group that is less than four-fifths (or 80%) of the rate for the group with the highest selection rate is an indication that hiring practices had an adverse impact on that group. Differences in selection rates that are not statistically significant are highlighted in yellow and those that are statistically significant are highlighted in red.

Goal Attainment is progress made through hiring and promotion in meeting placement goals from the prior year. Since there was not a 2020 Annual AAP, Goal Attainment was calculated using a start point analysis. Starting with the 1/1/21 roster, the new hires that took place in 2020 were removed and employees who separated in 2020 were added back in to obtain a projection of what the roster would have looked like as of 1/1/2020. Goals for 2020 were calculated accordingly.

City of Portland January 1, 2021 Annual Affirmative Action Plan

1CI		Officials/A	dmin - Code	Inspection	5					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal					45.32					
New Hire	0				0 N/A					
Promotion	0				0 N/A					
Total Opps	0				0 N/A					
Achieved? *					NO OPPS					

1E0	C	Officials/A	icials/Admin - Emergency Communication									
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two			
Prior Year Goal			65.42									
New Hire	0		0 N/A									
Promotion	0		0 N/A									
Total Opps	0		0 N/A									
Achieved? *			NO OPPS									

1EI	२	Officials/A	fficials/Admin - Engineering & Related									
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two			
Prior Year Goal				11.96								
New Hire	0			0 N/A								
Promotion	0			0 N/A								
Total Opps	0			0 N/A								
Achieved? *				NO OPPS								

2AC	;	Professior	nals - Accour	nting						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal						13.40				
New Hire	0					0 N/A				
Promotion	0					0 N/A				
Total Opps	0					0 N/A				
Achieved? *						NO OPPS				

2FI		Professio	nals - Fire							
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			78.26							
New Hire	0		0 N/A							
Promotion	0		0 N/A							
Total Opps	0		0 N/A							
Achieved? *			NO OPPS							

2HF	२	Professio	rofessionals - Human Resources								
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal			85.57								
New Hire	0		0 N/A								
Promotion	0		0 N/A								
Total Opps	0		0 N/A								
Achieved? *			NO OPPS								

2PL	2PL		als - Plannir	ng								
	Total	Min	Fem	Asi	BI	(	His	Ind	Pac	Two		
Prior Year Goal					4.57							
New Hire	0				0	N/A						
Promotion	0				0	N/A						
Total Opps	0				0	N/A						
Achieved? *					NO OF	PPS						

2PN	Л	Professio	nals - Prograr	n Managem	ent						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal			66.18								
New Hire	0		0 N/A								
Promotion	0		0 N/A								
Total Opps	0		0 N/A								
Achieved? *			NO OPPS								

3B	l	Technicia	ns - Building	Inspections							
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal			59.41						7.53		
New Hire	0		0 N/A						0 N	/A	
Promotion	0		0 N/A						0 N	/A	
Total Opps	0		0 N/A						0 N	/A	
Achieved? *			NO OPPS						NO OPPS		

3B(	C	Technicia	ns - Botanic								
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal			59.41								
New Hire	0		0 N/A								
Promotion	0		0 N/A								
Total Opps	0		0 N/A								
Achieved? *			NO OPPS								

3C	I	Technicia	ns - Code Ins	pections						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			59.41							
New Hire	0		0 N/A							
Promotion	0		0 N/A							
Total Opps	0		0 N/A							
Achieved? *			NO OPPS							

3EI	-	Technicia	ns - Electroni	cs						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			21.15							
New Hire	0		0 N/A							
Promotion	0		0 N/A							
Total Opps	0		0 N/A							
Achieved? *			NO OPPS							

3EF	R	Techniciar	ns - Engineer	ring & Relate	d					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal						6.91				
New Hire	0					0 N/A				
Promotion	0					0 N/A				
Total Opps	0					0 N/A				
Achieved? *						NO OPPS				

3W/	Д	Technicia	ns - Water							
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			59.41							
New Hire	0		0 N/A							
Promotion	0		0 N/A							
Total Opps	0		0 N/A							
Achieved? *			NO OPPS							

4FI-	1	Protective	e Service-Swo	orn-Fire-Enti	ry							
	Total	Min	Fem	Asi	Blk		His	Ind	Pac	Two		
Prior Year Goal					8.16							
New Hire	0				0	N/A						
Promotion	0				0	N/A						
Total Opps	0				0	N/A						
Achieved? *					NO OPP	PS						

4LE-	1	Protective	Service-Swo	orn-Law Enf	r-Entry							
	Total	Min	Fem	Asi	BI	<	His	S	Ind	Pac	Two	
Prior Year Goal		29.57			12.25		13.24					
New Hire	0	0 N/A			0	N/A	0	N/A				
Promotion	0	0 N/A			0	N/A	0	N/A				
Total Opps	0	0 N/A			0	N/A	0	N/A				
Achieved? *		NO OPPS			NO OF	PPS	NO OI	PPS				

4LE-	2	Protective	Service-Swo	orn-Law Enfr	-Mid Level					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal		20.29							3.33	
New Hire	0	0 N/A							0 N/A	
Promotion	0	0 N/A							0 N/A	
Total Opps	0	0 N/A							0 N/A	
Achieved? *		NO OPPS							NO OPPS	

4LE-	-4	Protective	e Service-Swo	orn-Law Enfr	-Executive					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal						40.00				
New Hire	0					0 N/A	<b>A</b>			
Promotion	0					0 N/A	4			
Total Opps	0					0 N/A	<b>A</b>			
Achieved? *				NC		NO OPPS				

5CI		Protectiv	e Service - No	n-Sworn - C	Code Inspect	ons					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal			62.68								
New Hire	0		0 N/A								
Promotion	0		0 N/A								
Total Opps	0		0 N/A								
Achieved? *			NO OPPS								

5PF	2	Protective	Service	- Nor	n-Sworn - Pa	arks/Recrea	tion					
	Total	Min	Fem		Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal			62.68									
New Hire	0		0	N/A								
Promotion	0		0	N/A								
Total Opps	0		0	N/A								
Achieved? *			NO OPP	S								

6C	I	Administr	ative Suppor	t - Code Insp	ections						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal			70.10								
New Hire	0		0 N/A								
Promotion	0		0 N/A								
Total Opps	0		0 N/A								
Achieved? *			NO OPPS								

6CF	R	Administ	ministrative Support - Community Relations									
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two			
Prior Year Goal			82.04									
New Hire	0		0 N/A									
Promotion	0		0 N/A									
Total Opps	0		0 N/A									
Achieved? *			NO OPPS									

6GA	Ą	Administra	ative Suppor	t - General A	dministrativ					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal						12.43				
New Hire	0					0 N/A				
Promotion	0					0 N/A				
Total Opps	0					0 N/A				
Achieved? *						NO OPPS				

6SF	C	Administr	ative Support	- Store & P	urchases					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			64.54							
New Hire	0		0 N/A							
Promotion	0		0 N/A							
Total Opps	0		0 N/A							
Achieved? *			NO OPPS							

7GN	Λ	Skille	Skilled Craft - General Maintenance/Trades												
	Total	Mir	1	Fem	Asi	Blk	His	6	Ind	Pac	Two				
Prior Year Goal		24.54					10.81								
New Hire	0	0	N/A				0	N/A							
Promotion	0	0	N/A				0	N/A							
Total Opps	0	0	N/A				0	N/A							
Achieved? *		NO OF	PPS				NO OF	PPS							

7WA	4	Skilled Cra	aft - Water							
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal		36.60			15.90					
New Hire	0	0 N/A			0 N/A					
Promotion	0	0 N/A			0 N/A					
Total Opps	0	0 N/A			0 N/A					
Achieved? *		NO OPPS			NO OPPS					

8GN	N	Servi	ce Mai	Maintenance - General Maintenance/Trades									
	Total	Mir	۱	Fem	Asi	Blk	His	Ind	Pac	Two			
Prior Year Goal		39.60					30.29						
New Hire	0	0	N/A				0 N/A	N I I I I I I I I I I I I I I I I I I I					
Promotion	0	0	N/A				0 N/A	N I I I I I I I I I I I I I I I I I I I					
Total Opps	0	0	N/A				0 N/A	N I I I I I I I I I I I I I I I I I I I					
Achieved? *		NO OF	PPS				NO OPPS						

8PF	R	Service M	laintenance -	Parks/Recre	ation						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal			72.20								
New Hire	0		0 N/A								
Promotion	0		0 N/A								
Total Opps	0		0 N/A								
Achieved? *			NO OPPS								

Note - there was no prior year goal required for categories not listed above.

\* YES = within one person of exceeding prior year goal

LIMITED = Limited Opportunities. This indicates the prior year goal percent multiplied by total opportunities to the job group was less than one person.