City of Portland



1330 Portland Children's Levy

Bureau Affirmative Action Program (AAP) Plan Reports

2021 AAP Annual Plan Reports 1/1/2020 to 12/31/2020

Adverse Impact for Applicants
Calculated with White or Men as the
Favored Group



Job Group Analysis

The Job Group Analysis shows the jobs in each job group, the number of employees in each job, the number and percentage of people of color and women in each job, the total number of employees in each job group, and the total number and percentage of people of color and women in each job group as of 1/1/2021.

Department: 1330 - Portland Children's Levy

January 1, 2021 Annual Affirmative Action Plan - AI M&W FG

Portland, OR

Job Group Analysis

1FL	Officials/Admin - F	inaı	ncial								EEO Code: 1
Job Code & Title			Min	Fem	Asi	Blk	His	Ind	Pac	Two	
30003055 - Financial Analyst II		#	0	0	0	0	0	0	0	0	
1 Employee		%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1 Employee	Totals	#	0	0	0	0	0	0	0	0	
		%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Job Group Analysis

1GA	Officials/Admin - G	EEO Code:									
Job Code & Title			Min	Fem	Asi	Blk	His	Ind	Pac	Two	
30003008 - Analyst III		#	0	1	0	0	0	0	0	0	
1 Employee		%	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	
30003007 - Analyst II		#	0	2	0	0	0	0	0	0	
2 Employees		%	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	
30003006 - Analyst I		#	1	1	0	1	0	0	0	0	
1 Employee		%	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
4 Employees	Totals	#	1	4	0	1	0	0	0	0	
		%	25.00	100.00	0.00	25.00	0.00	0.00	0.00	0.00	

Job Group Analysis Professionals - Program Management 2PM EEO Code: 2 Job Code & Title Min Fem Asi Blk His Ind Pac Two 30003029 - Coordinator III # 0 0 0 0 0 0 0 0 % 1 Employee 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 Employee Totals 0 0 0 0 0 0 % 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Incumbency vs. Estimated Availability Report

The Incumbency vs. Estimated Availability Report shows potential areas of underutilization of people of color and women by job group. It compares the percentage of people of color and women employed on 1/1/2021 to the estimated percentage of people of color and women available for each job group. If Employment is less than Availability, the Availability percentage becomes the Placement Goal for next year.

Department: 1330 -Portland Children's Levy Officiand, OR

Incumbency vs. Estimated Availability

	1FL	Official	s/Admin	- Financi	ial				
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two
1	Employment %	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Availability %	32.62	60.19	23.95	1.93	3.75	0.00	0.00	2.99
	Emp Less Avail?								
	Statistical Value	1.000E	0.398E	1.000E	1.000E	1.000E			1.000E
	Stat Significant?								
1	IGA	Official	s/Admin	- Genera	l Admini	strative			
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two
4	Employment %	25.00	100.00	0.00	25.00	0.00	0.00	0.00	0.00
	Availability %	22.49	57.92	5.16	7.52	5.94	1.02	0.04	2.81
	Emp Less Avail?								
	Statistical Value			1.000E		1.000E	1.000E	1.000E	1.000E
	Stat Significant?								
2	2PM	Profess	ionals -	Program	Manage	ment			
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two
1	Employment %	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Availability %	26.91	67.23	4.59	7.97	11.04	0.96	0.09	2.27
	Emp Less Avail?								
	Statistical Value	1.000E	0.328E	1.000E	1.000E	1.000E	1.000E	1.000E	1.000E
	Stat Significant?								

Total Employment: 6

A group is considered underutilized when employment is less than the plan availability by a statistically significant amount.

In the Statistical Value section, standard deviations of 1.96 or greater are generally regarded as statistically significant. For groups with fewer than 30 employees, the Exact Binomial Test is used and scores are marked with "E". "E" scores of 0.050 or less are generally regarded as statistically significant.

S - Significant Difference Rule

Shortfall Report

While the Incumbency vs. Estimated Availability Report compares the employment and the estimated availability in percentages, the Shortfall Report shows the number of persons required to meet the Placement Goal.

Department: 1330 -Portland Children's Levy Ortland, OR

Shortfall

,	IFL	Official	s/Admin	- Financi	ial					
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two	
1	# Employed	0	0	0	0	0	0	0	0	
	# Available	0.3	0.6	0.2	0.0	0.0	0.0	0.0	0.0	
	Persons Required	0	0	0	0	0	0	0	0	

1	GA	Official	s/Admin	- Genera	l Admini	strative				
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two	
4	# Employed	1	4	0	1	0	0	0	0	
	# Available	0.9	2.3	0.2	0.3	0.2	0.0	0.0	0.1	
	Persons Required	0	0	0	0	0	0	0	0	

2	2PM	Profess	sionals -	Program	Manage	ment				
Total Emp		Min	Fem	Asi	Blk	His	Ind	Pac	Two	
1	# Employed	0	0	0	0	0	0	0	0	
	# Available	0.3	0.7	0.0	0.1	0.1	0.0	0.0	0.0	
	Persons Required	0	0	0	0	0	0	0	0	

S - Significant Difference Rule

A placement goal is set when employment is less than availability by a statistically significant amount.

^{*} When a group tests as a small group according to the Rule of Nines, an alternate rule is used instead of the Significant Difference Rule.

Adverse Impact Report for Applicants

The Adverse Impact Report for Applicants helps to identify potential problem areas in the selection rates of applicants. Using the four-fifths rule (also called the 80% rule), the selection rate of applicants who are people of color or women is compared with the selection rate for applicants who are white or men). A selection rate for applicants of any group that is less than four-fifths (or 80%) of the selection rate for applicants who are white or men is an indication that hiring practices had an adverse impact on that group. Differences in selection rates that are not statistically significant are highlighted in yellow and those that are statistically significant are highlighted in red.

Goal Attainment is progress made through hiring and promotion in meeting placement goals from the prior year. Since there was not a 2020 Annual AAP, Goal Attainment was calculated using a start point analysis. Starting with the 1/1/21 roster, the new hires that took place in 2020 were removed and employees who separated in 2020 were added back in to obtain a projection of what the roster would have looked like as of 1/1/2020. Goals for 2020 were calculated accordingly.

January 1, 2021 Annual Affirmative Action Plan - Al M&W FG

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1CI		Officials/A	dmin - Code	Inspections	3						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal					45.32						
New Hire	0				0 N	I/A					
Promotion	0				0 N	I/A					
Total Opps	0				0 N	I/A					
Achieved? *					NO OPPS						

1EC		Officials/	Admin - Emerg	gency Comr	nunication					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			65.42							
New Hire	0		0 N/A							
Promotion	0		0 N/A							
Total Opps	0		0 N/A							
Achieved? *			NO OPPS							

1EF	2	Officials/A	dmin - Engi	neering & Re	lated						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal				11.96							
New Hire	0			0 N/A							
Promotion	0			0 N/A							
Total Opps	0			0 N/A							
Achieved? *				NO OPPS							

2AC		Profession	nals - Accour	nting						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal						13.40				
New Hire	0					0 N/A				
Promotion	0					0 N/A				
Total Opps	0					0 N/A				
Achieved? *						NO OPPS				

2FI		Profession	nals - Fire							
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			78.26							
New Hire	0		0 N/A							
Promotion	0		0 N/A							
Total Opps	0		0 N/A							
Achieved? *			NO OPPS							

2HF	2	Professio	nals - Human	Resources							
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal			85.57								
New Hire	0		0 N/A								
Promotion	0		0 N/A								
Total Opps	0		0 N/A								
Achieved? *			NO OPPS								

2PL		Profession	nals - Plannir	ng								
	Total	Min	Fem	Asi	Blk		His	Ind	Pac	Two		
Prior Year Goal					4.57							
New Hire	0				0	N/A						
Promotion	0				0	N/A						
Total Opps	0				0	N/A						
Achieved? *					NO OPP	PS						

2PN	1	Professio	nals - Progra	m Managem	ent					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			66.18							
New Hire	0		0 N/A							
Promotion	0		0 N/A							
Total Opps	0		0 N/A							
Achieved? *			NO OPPS							

3BI		Technicia	ns - Building	Inspections						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			59.41						7.53	
New Hire	0		0 N/A						0 N/A	
Promotion	0		0 N/A						0 N/A	
Total Opps	0		0 N/A						0 N/A	
Achieved? *			NO OPPS						NO OPPS	

3ВС)	Technicia	ns - Botanic							
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			59.41							
New Hire	0		0 N/A							
Promotion	0		0 N/A							
Total Opps	0		0 N/A							
Achieved? *			NO OPPS							

3CI		Technicia	ns - Code Ins	pections						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			59.41							
New Hire	0		0 N/A							
Promotion	0		0 N/A							
Total Opps	0		0 N/A							
Achieved? *			NO OPPS							

3EL		Technicia	ns - Electronio	cs							
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal			21.15								
New Hire	0		0 N/A								
Promotion	0		0 N/A								
Total Opps	0		0 N/A								
Achieved? *			NO OPPS	1							

3ER	2	Techniciar	ns - Engineer	ing & Relate	ed					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal						6.91				
New Hire	0					0 N/A				
Promotion	0					0 N/A				
Total Opps	0					0 N/A				
Achieved? *						NO OPPS				

3WA	4	Technicia	ns - Water							
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal			59.41							
New Hire	0		0 N/A							
Promotion	0		0 N/A							
Total Opps	0		0 N/A							
Achieved? *			NO OPPS							

4FI-	1	Protective	Service-Swo	rn-Fire-Entr	у					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal					8.16					
New Hire	0				0 N/A					
Promotion	0				0 N/A					
Total Opps	0				0 N/A					
Achieved? *					NO OPPS					

4LE-	-1	Protective	Service-Swo	orn-Law Enfr	-Entry						
	Total	Min	Fem	Asi	Blk	Н	is	Ind	Pac	Two	
Prior Year Goal		29.57			12.25	13.24					
New Hire	0	0 N/A			0 1	I/A C	N/A				
Promotion	0	0 N/A			0 1	I/A C	N/A				
Total Opps	0	0 N/A			0 1	I/A C	N/A				
Achieved? *		NO OPPS			NO OPPS	NO C	PPS				

4LE-	2	Protective	Service-Swo	orn-Law Enfr	-Mid Level					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal		20.29							3.33	
New Hire	0	0 N/A							0 N/A	
Promotion	0	0 N/A							0 N/A	
Total Opps	0	0 N/A							0 N/A	
Achieved? *		NO OPPS							NO OPPS	

4LE-	4	Protective	Service-Swo	rn-Law Enfr	-Executive					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal						40.00				
New Hire	0					0 N/A				
Promotion	0					0 N/A				
Total Opps	0					0 N/A				
Achieved? *						NO OPPS				

5CI		Protective	Protective Service - Non-Sworn - Code Inspections												
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two						
Prior Year Goal			62.68												
New Hire	0		0 N/A												
Promotion	0		0 N/A												
Total Opps	0		0 N/A												
Achieved? *			NO OPPS												

5PR	₹	Protective	Protective Service - Non-Sworn - Parks/Recreation												
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two						
Prior Year Goal			62.68												
New Hire	0		0 N/A												
Promotion	0		0 N/A												
Total Opps	0		0 N/A												
Achieved? *			NO OPPS												

6CI		Administr	Administrative Support - Code Inspections												
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two						
Prior Year Goal			70.10												
New Hire	0		0 N/A												
Promotion	0		0 N/A												
Total Opps	0		0 N/A												
Achieved? *			NO OPPS	1											

6CR	2	Administr	ative Support	- Communi	ty Relations						
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two		
Prior Year Goal			82.04								
New Hire	0		0 N/A								
Promotion	0		0 N/A								
Total Opps	0		0 N/A								
Achieved? *			NO OPPS								

6GA		Administra	ative Suppor	t - General A	dministrativ	е				
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal						12.43				
New Hire	0					0 N/A				
Promotion	0					0 N/A				
Total Opps	0					0 N/A				
Achieved? *						NO OPPS				

6SF		Administr	Administrative Support - Store & Purchases												
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two						
Prior Year Goal			64.54												
New Hire	0		0 N/A												
Promotion	0		0 N/A												
Total Opps	0		0 N/A												
Achieved? *			NO OPPS												

7GN	7GM		aft - General	Maintenance	e/Trades					
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal		24.54				10.81				
New Hire	0	0 N/A				0 N/A				
Promotion	0	0 N/A				0 N/A				
Total Opps	0	0 N/A				0 N/A				
Achieved? *		NO OPPS				NO OPPS				

7WA		Skilled Cra	Skilled Craft - Water											
	Total	Min	Fem	Asi	Blk		His	Ind	Pac	Two				
Prior Year Goal		36.60			15.90									
New Hire	0	0 N/A			0	N/A								
Promotion	0	0 N/A			0	N/A								
Total Opps	0	0 N/A			0	N/A								
Achieved? *		NO OPPS			NO OPP	PS								

8GN	Л	Service Ma	aintenance -	General Mai	ntenance/Tra	ades				
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two	
Prior Year Goal		39.60				30.29				
New Hire	0	0 N/A				0 N/A				
Promotion	0	0 N/A				0 N/A				
Total Opps	0	0 N/A				0 N/A				
Achieved? *		NO OPPS				NO OPPS				

8PF	2	Service M	Service Maintenance - Parks/Recreation												
	Total	Min	Fem	Asi	Blk	His	Ind	Pac	Two						
Prior Year Goal			72.20												
New Hire	0		0 N/A												
Promotion	0		0 N/A												
Total Opps	0		0 N/A												
Achieved? *			NO OPPS												

Note - there was no prior year goal required for categories not listed above.

LIMITED = Limited Opportunities. This indicates the prior year goal percent multiplied by total opportunities to the job group was less than one person.

^{*} YES = within one person of exceeding prior year goal