

Bureau of Development Services
September 16, 2021
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
August 2018	566	318	884	35,432,427	188,992,810	224,425,237
August 2019	467	233	700	29,489,275	201,037,455	230,526,730
August 2020	313	160	473	23,153,800	63,423,741	86,577,541
August 2021	461	198	659	22,897,545	67,184,408	90,081,953
Percentage Change Aug 2020 to Aug 2021	47%	24%	39%	-1%	6%	4%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
August 2018	535	282	817	39,423,293	123,104,480	162,527,773
August 2019	451	270	721	32,212,201	138,202,399	170,414,600
August 2020	457	168	625	35,733,173	78,621,428	114,354,601
August 2021	570	201	771	46,122,375	52,814,083	98,936,458
Percentage Change Aug 2020 to Aug 2021	25%	20%	23%	29%	-33%	-13%

Table 3. Inspections	Residential Inspections	Commercial Inspections
August 2018	10,026	6,542
August 2019	10,105	6,050
August 2020	7,474	3,816
August 2021	7,492	3,132
Percentage Change Aug 2020 to Aug 2021	0%	-18%

Table 4. Land Use	Cases Received	Final Plats Received
August 2018	54	3
August 2019	45	7
August 2020	29	2
August 2021	36	1
Percentage Change Aug 2020 to Aug 2021	24%	-50%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
August 2018	7	53
August 2019	9	68
August 2020	6	17
August 2021	9	30
Percentage Change Aug 2020 to Aug 2021	50%	76%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
August 2018	141	(HS-201, NU/DV-376) 577
August 2019	135	(HS-193, NU/DV-499) 692
August 2020	108	(HS-110, NU/DV-5) 115
August 2021	82	(HS-98, NU/DV-205) 303
Percentage Change Aug 2020 to Aug 2021	-24%	163%

Table 7. Number of Employees	# of Employees
August 2018	425
August 2019	390
August 2020	394
August 2021	346
Percentage Change Aug 2020 to Aug 2021	-12%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

Bureau of Development Services
September 16, 2021
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2018-19 Through August 31, 2018	1,187	578	1,765	76,654,025	267,125,573	343,779,598
FY 2019-20 Through August 31, 2019	935	515	1,450	58,748,918	359,502,472	418,251,390
FY 2020-21 Through August 31, 2020	596	294	890	45,423,375	144,835,099	190,258,474
FY 2021-22 Through August 31, 2021	900	368	1,268	48,093,415	262,043,926	310,137,341
Percentage Change FY20-21 to FY21-22	51%	25%	42%	6%	81%	63%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2018-19 Through August 31, 2018	1,216	554	1,770	90,127,439	215,588,142	305,715,581
FY 2019-20 Through August 31, 2019	888	545	1,433	57,273,116	212,477,554	269,750,670
FY 2020-21 Through August 31, 2020	777	330	1,107	54,850,789	181,734,112	236,584,901
FY 2021-22 Through August 31, 2021	1,042	358	1,400	85,838,639	125,917,547	211,756,186
Percentage Change FY20-21 to FY21-22	34%	8%	26%	56%	-31%	-10%

Table 3. Inspections	Residential Inspections	Commercial Inspections
FY 2018-19 Through August 31, 2018	19,448	12,089
FY 2019-20 Through August 31, 2019	20,364	11,972
FY 2020-21 Through August 31, 2020	14,524	7,845
FY 2021-22 Through August 31, 2021	14,014	6,283
Percentage Change FY20-21 to FY21-22	-4%	-20%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2018-19 Through August 31, 2018	108	5
FY 2019-20 Through August 31, 2019	95	11
FY 2020-21 Through August 31, 2020	51	5
FY 2021-22 Through August 31, 2021	64	4
Percentage Change FY20-21 to FY21-22	25%	-20%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
FY 2018-19 Through August 31, 2018	13	109
FY 2019-20 Through August 31, 2019	14	118
FY 2020-21 Through August 31, 2020	12	44
FY 2021-22 Through August 31, 2021	13	54
Percentage Change FY20-21 to FY21-22	8%	23%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
FY 2018-19 Through August 31, 2018	308	(HS-391, NU/DV-675) 1,066
FY 2019-20 Through August 31, 2019	252	(HS-353, NU/DV-844) 1,197
FY 2020-21 Through August 31, 2020	187	(HS-189, NU/DV-231) 420
FY 2021-22 Through August 31, 2021	173	(HS-174, NU/DV-430) 604
Percentage Change FY20-21 to FY21-22	-7%	44%

Table 7. Number of Employees	# of Employees
FY 2018-19 as of August 2018	425
FY 2019-20 as of August 2019	390
FY 2020-21 as of August 2020	394
FY 2021-22 as of August 2021	346
Percentage Change FY20-21 to FY21-22	-12%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle