## Bureau of Development Services January 20, 2022

## **Monthly Major Workload Parameters**

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
December 2018	377	216	593	24,244,309	200,612,982	224,857,291
December 2019	349	211	560	17,060,290	104,486,459	121,546,749
December 2020	374	148	522	20,558,528	225,928,983	246,487,511
December 2021	354	168	522	29,020,754	299,450,885	328,471,639
Percentage Change Dec 2020 to Dec 2021	-5%	14%	0%	41%	33%	33%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
December 2018	336	282	618	23,058,790	110,951,423	134,010,213
December 2019	371	313	684	19,209,531	314,294,373	333,503,904
December 2020	319	201	520	28,465,569	42,161,860	70,627,429
December 2021	411	160	571	25,384,683	156,643,515	182,028,198
Percentage Change Dec 2020 to Dec 2021	29%	-20%	10%	-11%	272%	158%

Table 3. Inspections	Residential Inspections	Commercial Inspections
December 2018	10,017	5,076
December 2019	8,999	4,904
December 2020	6,808	3,549
December 2021	7,533	2,804
Percentage Change Dec 2020 to Dec 2021	11%	-21%

Table 4. Land Use	Cases Received	Final Plats Received
December 2018	49	4
December 2019	47	6
December 2020	29	7
December 2021	26	4
Percentage Change Dec 2020 to Dec 2021	-10%	-43%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
December 2018	5	46
December 2019	5	52
December 2020	3	28
December 2021	22	24
Percentage Change Dec 2020 to Dec 2021	633%	-14%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received Neighborhood Inspections Team Comp	
December 2018	110	(HS-136, NU/DV-168) 304
December 2019	102	(HS-122, NU/DV-159) 281
December 2020	68	(HS-72, NU/DV-96) 168
December 2021	60	(HS-71, NU/DV-82) 153
Percentage Change Dec 2020 to Dec 2021	-12%	-9%

Table 7. Number of Employees	# of Employees
December 2018	422
December 2019	397
December 2020	380
December 2021	341
Percentage Change Dec 2020 to Dec 2021	-10%

\*HS - Housing NU - Nuisance DV - Disabled Vehicle

## Bureau of Development Services January 20, 2022

## **Cumulative Major Workload Parameters**

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2018-19 Through December 31, 2018	3,013	1,639	4,652	186,938,988	795,663,735	982,602,723
FY 2019-20 Through December 31, 2019	2,569	1,520	4,089	151,900,851	843,986,095	995,886,946
FY 2020-21 Through December 31, 2020	2,110	887	2,997	142,608,420	813,828,396	956,436,816
FY 2021-22 Through December 31, 2021	2,461	1,075	3,536	149,290,861	985,314,604	1,134,605,465
Percentage Change FY20-21 to FY21-22	17%	21%	18%	5%	21%	19%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2018-19 Through December 31, 2018	2,878	1,702	4,580	189,384,570	672,333,553	861,718,123
FY 2019-20 Through December 31, 2019	2,480	1,624	4,104	144,620,209	1,266,830,423	1,411,450,632
FY 2020-21 Through December 31, 2020	2,299	1,057	3,356	164,329,006	625,444,970	789,773,975
FY 2021-22 Through December 31, 2021	2,508	1,064	3,572	177,499,295	613,518,190	791,017,485
Percentage Change FY20-21 to FY21-22	9%	1%	6%	8%	-2%	0%

Table 3. Inspections	Residential Inspections	Commercial Inspections
FY 2018-19 Through December 31, 2018	56,823	34,420
FY 2019-20 Through December 31, 2019	56,923	33,514
FY 2020-21 Through December 31, 2020	42,971	21,832
FY 2021-22 Through December 31, 2021	41,708	18,285
Percentage Change FY20-21 to FY21-22	-3%	-16%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2018-19 Through December 31, 2018	292	26
FY 2019-20 Through December 31, 2019	303	33
FY 2020-21 Through December 31, 2020	196	19
FY 2021-22 Through December 31, 2021	217	18
Percentage Change FY20-21 to FY21-22	11%	-5%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
FY 2018-19 Through December 31, 2018	31	289
FY 2019-20 Through December 31, 2019	29	303
FY 2020-21 Through December 31, 2020	26	125
FY 2021-22 Through December 31, 2021	61	140
Percentage Change FY20-21 to FY21-22	135%	12%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
FY 2018-19 Through December 31, 2018	857	(HS-1,126, NU/DV-1,863) 2,989
FY 2019-20 Through December 31, 2019	790	(HS-1,001, NU/DV-1,949) 2,950
FY 2020-21 Through December 31, 2020	634	(HS-531, NU/DV-873) 1,404
FY 2021-22 Through December 31, 2021	480	(HS-531, NU/DV-1,005) 1,536
Percentage Change FY20-21 to FY21-22	-24%	9%

Table 7. Number of Employees	# of Employees
FY 2018-19 as of December 2018	422
FY 2019-20 as of December 2019	397
FY 2020-21 as of December 2020	380
FY 2021-22 as of December 2021	341
Percentage Change FY20-21 to FY21-22	-10%

\*HS - Housing NU - Nuisance DV - Disabled Vehicle